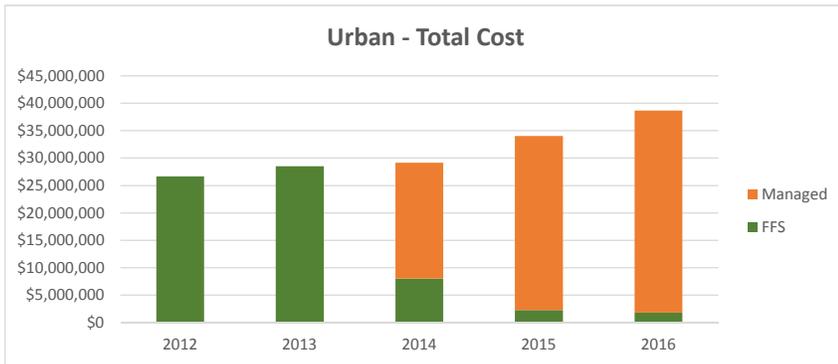


Dental - Managed Care and Fee for Service (FFS)

Cost - Total and Per Member Per Month (PMPM)

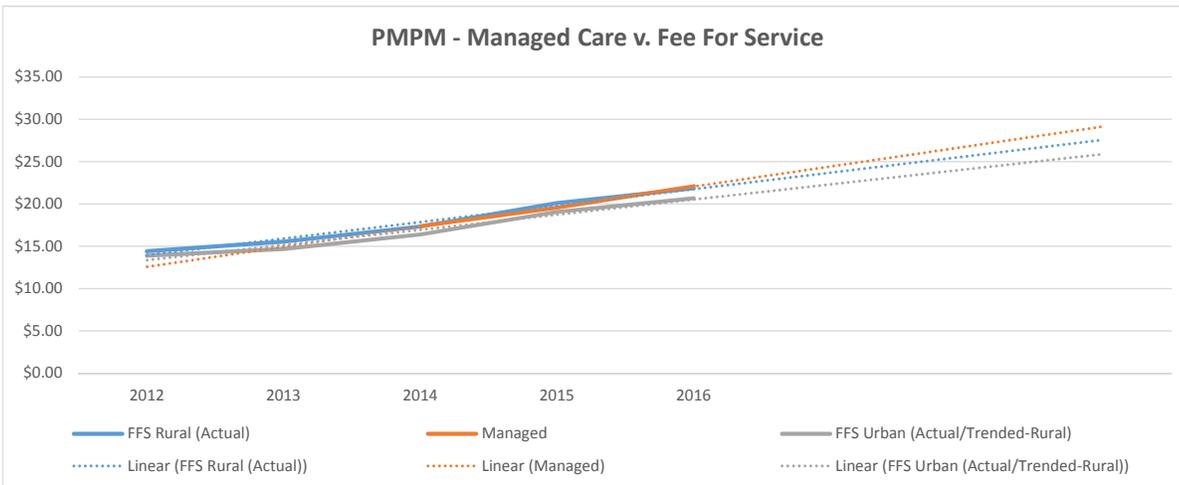
Urban - Reimbursement

SFY	FFS	Managed Care	Total	Member Months	PMPM
2012	\$26,683,769		\$26,683,769	1,921,113	\$13.89
2013	\$28,514,119		\$28,514,119	1,942,029	\$14.68
2014	\$7,996,718	\$21,173,927	\$29,170,646	1,940,934	\$15.03
2015	\$2,255,437	\$31,765,782	\$34,021,219	1,971,613	\$17.26
2016	\$1,802,958	\$36,859,858	\$38,662,816	2,001,885	\$19.31



Per Member Per Month

State Fiscal Year	2012	2013	2014	2015	2016
FFS Urban (Actual)	\$13.89	\$14.68	\$11.07	\$6.51	\$5.39
Managed Care Urban (Actual)			\$17.38	\$19.55	\$22.11
Total Urban (Actual)	\$13.89	\$14.68	\$15.03	\$17.26	\$19.31
FFS Rural (Actual)	\$14.42	\$15.51	\$17.32	\$20.12	\$21.83
FFS Urban Estimate (FFS Rural %)	\$13.89	\$14.68	\$16.40	\$19.04	\$20.66



Notes

- FFS PMPMs may not include all costs (numerator) and member months (denominator). Some pregnant women cannot be identified by aid category code; they are in aid codes with other non-pregnant clients.
- **FFS Rural (Actual)**, includes 20 percent adjustment paid to rural providers.
- Changes like the CHIPicaid transfer and pent-up demand for orthodontia are accounted for in the rural trend rate.