



<http://le.utah.gov>

Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

AGENDA

Executive Appropriations Committee

DATE: Tuesday, November 15, 2016

TIME: 1:00 p.m.

PLACE: Room 445 State Capitol

COMMITTEE MEMBERS

Sen. Lyle W. Hillyard, Chair
Rep. Dean Sanpei, Chair
Sen. Jerry W. Stevenson, Vice Chair
Rep. Brad L. Dee, Vice Chair

Sen. Wayne L. Niederhauser, President
Sen. Ralph Okerlund
Sen. J. Stuart Adams
Sen. Peter C. Knudson
Sen. Gene Davis
Sen. Karen Mayne
Sen. Luz Escamilla
Sen. Jim Dabakis

Rep. Gregory H. Hughes, Speaker
Rep. James A. Dunnigan
Rep. Francis D. Gibson
Rep. Brad R. Wilson
Rep. Brian S. King
Rep. Rebecca Chavez-Houck
Rep. Joel K. Briscoe
Rep. Patrice M. Arent

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll-free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable.

AGENDA
Executive Appropriations Committee
Tuesday, November 15, 2016

1. 1:00 p.m. Call to Order/Approval of Minutes
2. 1:05 p.m. Federal/Non-federal Grants Review
3. 1:10 p.m. Class B and C Road Funding Bill
4. 1:30 p.m. Justice Reinvestment Initiative Progress Report
5. 1:40 p.m. Internal Service Funds Rates and Impacts
6. 1:55 p.m. URS FY 2018 Rates
7. 2:10 p.m. PEHP FY 2018 Rates and Plan Changes
8. 2:25 p.m. DHRM Market Comparability Report
9. 2:40 p.m. Public Education Consensus Enrollment Growth Forecast
10. 2:55 p.m. Medicaid Consensus Enrollment Growth Forecast, ACO Report, and Program Changes
11. 3:10 p.m. Other Business/Adjourn