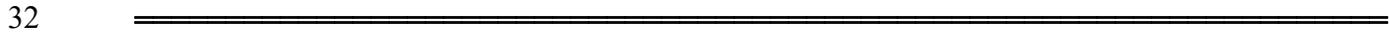


29 This bill takes effect on July 1, 2017.

30 **Utah Code Sections Affected:**

31 ENACTS UNCODIFIED MATERIAL



32 *Be it enacted by the Legislature of the state of Utah:*

33 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
 34 fiscal year beginning July 1, 2017 and ending June 30, 2018.

35 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 36 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 37 fund accounts indicated for the use and support of the government of the State of Utah.

38 DEPARTMENT OF HERITAGE AND ARTS

39 ITEM 1 To Department of Heritage and Arts - Administration

40	From General Fund	3,802,000
41	From Federal Funds	4,290,200
42	From Dedicated Credits Revenue	93,800
43	From General Fund Restricted - Humanitarian Service Rest. Acct	2,000
44	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
45	Account	7,500
46	From Beginning Nonlapsing Balances	709,900
47	From Closing Nonlapsing Balances	(330,300)

48 Schedule of Programs:

49	Executive Director's Office	558,900
50	Information Technology	1,495,700
51	Administrative Services	1,608,100
52	Utah Multicultural Affairs Office	381,700
53	Commission on Service and Volunteerism	4,530,700

54 ITEM 2 To Department of Heritage and Arts - Historical Society

55	From Dedicated Credits Revenue	47,800
56	From Beginning Nonlapsing Balances	93,000
57	From Closing Nonlapsing Balances	(112,400)

58 Schedule of Programs:

60	State Historical Society	28,400
61	ITEM 3 To Department of Heritage and Arts - State History	
62	From General Fund	2,145,600
63	From Federal Funds	990,000
64	From Dedicated Credits Revenue	82,300
65	Schedule of Programs:	
66	Administration	325,300
67	Library and Collections	537,600
68	Public History, Communication and Information	572,300
69	Historic Preservation and Antiquities	1,757,700
70	History Projects and Grants	25,000
71	ITEM 4 To Department of Heritage and Arts - Division of Arts and	
72	Museums	
73	From General Fund	2,598,200
74	From Federal Funds	731,600
75	From Dedicated Credits Revenue	48,900
76	From General Fund Restricted - National Professional Men's Soccer Team Support of	
77	Building Communities	12,500
78	From Beginning Nonlapsing Balances	1,921,400
79	From Closing Nonlapsing Balances	(1,718,400)
80	Schedule of Programs:	
81	Administration	576,300
82	Grants to Non-profits	1,140,700
83	Community Arts Outreach	1,877,200
84	ITEM 5 To Department of Heritage and Arts - Division of Arts and	
85	Museums - Office of Museum Services	
86	From General Fund	263,300
87	Schedule of Programs:	
88	Office of Museum Services	263,300
89	ITEM 6 To Department of Heritage and Arts - State Library	
90	From General Fund	4,479,800

91		From Federal Funds	1,850,000
92		From Dedicated Credits Revenue	2,159,200
93		Schedule of Programs:	
94		Administration	1,563,900
95		Blind and Disabled	1,845,300
96		Library Development	2,398,700
97		Library Resources	2,681,100
98	ITEM 7	To Department of Heritage and Arts - Indian Affairs	
99		From General Fund	249,700
100		From Dedicated Credits Revenue	52,000
101		From Beginning Nonlapsing Balances	19,300
102		Schedule of Programs:	
103		Indian Affairs	321,000
104	ITEM 8	To Department of Heritage and Arts - Pass-Through	
105		From General Fund	292,000
106		Schedule of Programs:	
107		Pass-Through	292,000
108		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
109	ITEM 9	To Governor's Office of Economic Development - Administration	
110		From General Fund	3,278,700
111		From Dedicated Credits Revenue	845,100
112		Schedule of Programs:	
113		Administration	4,123,800
114	ITEM 10	To Governor's Office of Economic Development - STEM Action	
115		Center	
116		From General Fund	9,519,700
117		From Dedicated Credits Revenue	1,500,000
118		Schedule of Programs:	
119		STEM Action Center	6,019,700
120		STEM College Ready Math	5,000,000
121	ITEM 11	To Governor's Office of Economic Development - Office of	

122	Tourism	
123	From General Fund	4,185,600
124	From Transportation Fund	118,000
125	From Dedicated Credits Revenue	327,700
126	From General Fund Restricted - Tourism Marketing Performance	18,000,000
127	Schedule of Programs:	
128	Administration	1,177,500
129	Operations and Fulfillment	2,654,800
130	Marketing and Advertising	18,000,000
131	Film Commission	799,000
132	ITEM 12 To Governor's Office of Economic Development - Business	
133	Development	
134	From General Fund	7,787,300
135	From Federal Funds	864,300
136	From Dedicated Credits Revenue	374,000
137	From General Fund Restricted - Industrial Assistance Account	250,000
138	Schedule of Programs:	
139	Outreach and International Trade	4,397,600
140	Corporate Recruitment and Business Services	4,878,000
141	ITEM 13 To Governor's Office of Economic Development - Pete Suazo	
142	Utah Athletics Commission	
143	From General Fund	163,900
144	From Dedicated Credits Revenue	65,200
145	Schedule of Programs:	
146	Pete Suazo Utah Athletics Commission	229,100
147	ITEM 14 To Governor's Office of Economic Development - Utah Broadband	
148	Outreach Center	
149	From General Fund	353,800
150	Schedule of Programs:	
151	Utah Broadband Outreach Center	353,800
152	ITEM 15 To Governor's Office of Economic Development - Pass-Through	

153	From General Fund	5,153,800
154	Schedule of Programs:	
155	Pass-Through	5,153,800
156	UTAH STATE TAX COMMISSION	
157	ITEM 16 To Utah State Tax Commission - Tax Administration	
158	From General Fund	27,629,300
159	From Education Fund	21,507,600
160	From Transportation Fund	5,857,400
161	From Federal Funds	558,600
162	From Dedicated Credits Revenue	6,500,700
163	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,109,700
164	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
165	Account	4,013,400
166	From General Fund Restricted - Sales and Use Tax Admin Fees	10,179,900
167	From General Fund Restricted - Tobacco Settlement Account	18,500
168	From Uninsured Motorist Identification Restricted Account	133,800
169	From Revenue Transfers	163,800
170	From Beginning Nonlapsing Balances	5,740,300
171	From Closing Nonlapsing Balances	(5,140,300)
172	Schedule of Programs:	
173	Administration Division	9,787,800
174	Auditing Division	11,987,700
175	Multi-State Tax Compact	262,200
176	Technology Management	11,309,300
177	Tax Processing Division	6,437,700
178	Seasonal Employees	158,800
179	Tax Payer Services	11,334,200
180	Property Tax Division	5,181,300
181	Motor Vehicles	23,614,400
182	Motor Vehicle Enforcement Division	4,199,300
183	ITEM 17 To Utah State Tax Commission - License Plates Production	

184	From Dedicated Credits Revenue	2,583,300
185	From Beginning Nonlapsing Balances	264,500
186	Schedule of Programs:	
187	License Plates Production	2,847,800
188	ITEM 18 To Utah State Tax Commission - Rural Health Care Facilities	
189	Distribution	
190	From General Fund Restricted - Rural Healthcare Facilities Account	555,000
191	From Lapsing Balance	(336,200)
192	Schedule of Programs:	
193	Rural Health Care Facilities Distribution	218,800
194	ITEM 19 To Utah State Tax Commission - Liquor Profit Distribution	
195	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,406,400
196	Schedule of Programs:	
197	Liquor Profit Distribution	5,406,400
198	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
199	ITEM 20 To Utah Science Technology and Research Governing Authority -	
200	University Research Teams	
201	From General Fund	18,518,900
202	Schedule of Programs:	
203	U of U Alternative Energy Center	1,005,100
204	U of U Biomedical Device	426,400
205	U of U Circuits of the Brain	367,000
206	U of U Diagnostic Imaging	64,600
207	U of U Digital Media	489,100
208	U of U Fossil Energy	678,900
209	U of U Health Sciences	2,627,400
210	U of U Imaging Technology	933,100
211	U of U Micro Nano/Nanoscale	360,700
212	U of U Nanotechnology Biosensors	263,800
213	U of U Wireless Nanosystems	1,101,100
214	U of U Nanoscale and Biomedical Photonic Imaging	772,200

215	U of U Commercialization Initiatives	321,900
216	U of U Equipment and Other	1,700,000
217	USU Applied Nutrition Research	135,000
218	USU Synthetic Bio-Manufacturing Institute	2,371,700
219	USU Veterinary Diagnostics and Infectious Disease	2,063,600
220	USU Utah Advanced Transportation Institute	1,148,800
221	USU Energy Initiative	598,500
222	USU Equipment and Other	510,000
223	USU Commercialization Initiatives	580,000
224	ITEM 21 To Utah Science Technology and Research Governing Authority -	
225	Technology Outreach and Innovation	
226	From General Fund	2,613,500
227	From Dedicated Credits Revenue	446,900
228	From Beginning Nonlapsing Balances	153,800
229	Schedule of Programs:	
230	South	400,300
231	Central	383,400
232	North	616,200
233	East	569,000
234	Salt Lake SBIR-STTR Resource Center	333,200
235	Salt Lake BioInnovations Gateway (BiG)	162,300
236	Projects	749,800
237	ITEM 22 To Utah Science Technology and Research Governing Authority -	
238	USTAR Administration	
239	From General Fund	1,008,600
240	Schedule of Programs:	
241	Administration	1,008,600
242	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
243	ITEM 23 To Department of Alcoholic Beverage Control - DABC Operations	
244	From Liquor Control Fund	44,106,600
245	Schedule of Programs:	

246	Executive Director	1,955,100
247	Administration	899,200
248	Operations	2,805,700
249	Warehouse and Distribution	4,762,900
250	Stores and Agencies	33,683,700
251	ITEM 24 To Department of Alcoholic Beverage Control - Parents	
252	Empowered	
253	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
254	Account	2,378,600
255	Schedule of Programs:	
256	Parents Empowered	2,378,600
257	LABOR COMMISSION	
258	ITEM 25 To Labor Commission	
259	From General Fund	6,321,500
260	From Federal Funds	2,922,700
261	From Dedicated Credits Revenue	100,100
262	From General Fund Restricted - Industrial Accident Rest. Account	3,256,500
263	From General Fund Restricted - Workplace Safety Account	1,629,800
264	From Employers' Reinsurance Fund	77,200
265	Schedule of Programs:	
266	Administration	2,014,900
267	Industrial Accidents	1,967,000
268	Appeals Board	15,500
269	Adjudication	1,403,400
270	Boiler, Elevator and Coal Mine Safety Division	1,563,600
271	Workplace Safety	1,217,600
272	Antidiscrimination and Labor	2,182,800
273	Utah Occupational Safety and Health	3,783,000
274	Building Operations and Maintenance	160,000
275	DEPARTMENT OF COMMERCE	
276	ITEM 26 To Department of Commerce - Commerce General Regulation	

277	From General Fund	46,000
278	From Federal Funds	392,000
279	From Dedicated Credits Revenue	1,835,900
280	From General Fund Restricted - Commerce Service Account	22,426,100
281	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
282	Fee	4,996,200
283	From General Fund Restricted - Factory Built Housing Fees	100,000
284	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
285	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
286	From General Fund Restricted - Pawnbroker Operations	132,400
287	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
288	From Pass-through	50,000
289	Schedule of Programs:	
290	Administration	4,235,900
291	Occupational and Professional Licensing	10,749,100
292	Securities	2,273,800
293	Consumer Protection	2,051,600
294	Corporations and Commercial Code	2,567,000
295	Real Estate	2,355,100
296	Public Utilities	4,427,000
297	Office of Consumer Services	1,091,200
298	Building Operations and Maintenance	272,600
299	ITEM 27 To Department of Commerce - Building Inspector Training	
300	From Dedicated Credits Revenue	267,200
301	From Beginning Nonlapsing Balances	352,700
302	Schedule of Programs:	
303	Building Inspector Training	619,900
304	ITEM 28 To Department of Commerce - Public Utilities Professional and	
305	Technical Services	
306	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
307	Fee	150,000

308	From Beginning Nonlapsing Balances	3,098,500
309	From Closing Nonlapsing Balances	(1,898,500)
310	Schedule of Programs:	
311	Professional and Technical Services	1,350,000
312	ITEM 29 To Department of Commerce - Office of Consumer Services	
313	Professional and Technical Services	
314	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
315	Fee	503,100
316	From Beginning Nonlapsing Balances	2,342,200
317	From Closing Nonlapsing Balances	(1,541,500)
318	Schedule of Programs:	
319	Professional and Technical Services	1,303,800
320	FINANCIAL INSTITUTIONS	
321	ITEM 30 To Financial Institutions - Financial Institutions Administration	
322	From General Fund Restricted - Financial Institutions	7,474,400
323	Schedule of Programs:	
324	Administration	7,228,400
325	Building Operations and Maintenance	246,000
326	INSURANCE DEPARTMENT	
327	ITEM 31 To Insurance Department - Insurance Department Administration	
328	From Federal Funds	686,700
329	From Dedicated Credits Revenue	8,600
330	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
331	From General Fund Restricted - Insurance Department Account	7,953,600
332	From General Fund Restricted - Insurance Fraud Investigation Acct	2,357,500
333	From General Fund Restricted - Relative Value Study Account	119,000
334	From General Fund Restricted - Technology Development	630,500
335	From General Fund Restricted - Criminal Background Check	165,000
336	From General Fund Restricted - Captive Insurance	1,272,700
337	From Beginning Nonlapsing Balances	2,428,000
338	From Closing Nonlapsing Balances	(2,020,400)

339	Schedule of Programs:		
340	Administration	8,600,300	
341	Relative Value Study	64,000	
342	Insurance Fraud Program	2,627,900	
343	Captive Insurers	1,379,600	
344	Electronic Commerce Fee	805,500	
345	GAP Waiver Program	88,000	
346	Criminal Background Checks	165,000	
347	ITEM 32 To Insurance Department - Health Insurance Actuary		
348	From General Fund Restricted - Health Insurance Actuarial Review Account	147,000	
349	From Beginning Nonlapsing Balances	284,800	
350	From Closing Nonlapsing Balances	(294,000)	
351	Schedule of Programs:		
352	Health Insurance Actuary	137,800	
353	ITEM 33 To Insurance Department - Bail Bond Program		
354	From General Fund Restricted - Bail Bond Surety Administration	24,400	
355	From Beginning Nonlapsing Balances	400	
356	From Closing Nonlapsing Balances	(400)	
357	Schedule of Programs:		
358	Bail Bond Program	24,400	
359	ITEM 34 To Insurance Department - Title Insurance Program		
360	From General Fund	4,400	
361	From General Fund Restricted - Title Licensee Enforcement Account	120,300	
362	From Beginning Nonlapsing Balances	54,800	
363	From Closing Nonlapsing Balances	(54,800)	
364	Schedule of Programs:		
365	Title Insurance Program	124,700	
366	PUBLIC SERVICE COMMISSION		
367	ITEM 35 To Public Service Commission		
368	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory		
369	Fee	2,472,600	

370	From Revenue Transfers	9,200
371	From Beginning Nonlapsing Balances	540,100
372	From Closing Nonlapsing Balances	(387,900)
373	Schedule of Programs:	
374	Administration	2,605,300
375	Building Operations and Maintenance	28,700
376	ITEM 36 To Public Service Commission - Speech and Hearing Impaired	
377	From Dedicated Credits Revenue	715,000
378	From Beginning Nonlapsing Balances	2,138,600
379	From Closing Nonlapsing Balances	(1,604,400)
380	Schedule of Programs:	
381	Speech and Hearing Impaired	1,249,200
382	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
383	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
384	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
385	the recipient funds or accounts may be made without further legislative action according to a fund or	
386	account's applicable authorizing statute.	
387	DEPARTMENT OF HERITAGE AND ARTS	
388	ITEM 37 To Department of Heritage and Arts - State Library Donation Fund	
389	From Dedicated Credits Revenue	200,000
390	From Interest Income	6,000
391	Schedule of Programs:	
392	State Library Donation Fund	206,000
393	ITEM 38 To Department of Heritage and Arts - History Donation Fund	
394	From Dedicated Credits Revenue	1,500
395	From Interest Income	500
396	Schedule of Programs:	
397	History Donation Fund	2,000
398	ITEM 39 To Department of Heritage and Arts - State Arts Endowment Fund	
399	From Dedicated Credits Revenue	10,500
400	From Interest Income	1,500

401	Schedule of Programs:	
402	State Arts Endowment Fund	12,000
403	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
404	ITEM 40 To Governor's Office of Economic Development - Private	
405	Proposal Restricted Revenue Fund	
406	From Beginning Nonlapsing Balances	7,000
407	From Closing Nonlapsing Balances	(7,000)
408	ITEM 41 To Governor's Office of Economic Development - Transient Room	
409	Tax Fund	
410	From Revenue Transfers	2,922,000
411	Schedule of Programs:	
412	Transient Room Tax Fund	2,922,000
413	DEPARTMENT OF COMMERCE	
414	ITEM 42 To Department of Commerce - Architecture Education and	
415	Enforcement Fund	
416	From Beginning Nonlapsing Balances	33,000
417	From Closing Nonlapsing Balances	(18,600)
418	Schedule of Programs:	
419	Architecture Education and Enforcement Fund	14,400
420	ITEM 43 To Department of Commerce - Consumer Protection Education	
421	and Training Fund	
422	From Licenses/Fees	295,000
423	From Interest Income	5,000
424	From Beginning Nonlapsing Balances	500,000
425	From Closing Nonlapsing Balances	(500,000)
426	Schedule of Programs:	
427	Consumer Protection Education and Training Fund	300,000
428	ITEM 44 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
429	Electrologist Fund	
430	From Licenses/Fees	30,000
431	From Interest Income	1,000

432	From Beginning Nonlapsing Balances	84,800
433	From Closing Nonlapsing Balances	(65,800)
434	Schedule of Programs:	
435	Cosmetologist/Barber, Esthetician, Electrologist Fund	50,000
436	ITEM 45 To Department of Commerce - Land Surveyor/Engineer Education	
437	and Enforcement Fund	
438	From Licenses/Fees	12,300
439	From Beginning Nonlapsing Balances	32,700
440	Schedule of Programs:	
441	Land Surveyor/Engineer Education and Enforcement Fund	45,000
442	ITEM 46 To Department of Commerce - Landscapes Architects Education	
443	and Enforcement Fund	
444	From Licenses/Fees	8,000
445	From Beginning Nonlapsing Balances	6,800
446	From Closing Nonlapsing Balances	(4,800)
447	Schedule of Programs:	
448	Landscapes Architects Education and Enforcement Fund	10,000
449	ITEM 47 To Department of Commerce - Physicians Education Fund	
450	From Licenses/Fees	9,900
451	From Interest Income	100
452	From Beginning Nonlapsing Balances	80,000
453	From Closing Nonlapsing Balances	(60,000)
454	Schedule of Programs:	
455	Physicians Education Fund	30,000
456	ITEM 48 To Department of Commerce - Real Estate Education, Research,	
457	and Recovery Fund	
458	From Licenses/Fees	147,000
459	From Interest Income	3,000
460	From Beginning Nonlapsing Balances	745,900
461	From Closing Nonlapsing Balances	(595,900)
462	Schedule of Programs:	

463	Real Estate Education, Research, and Recovery Fund	300,000
464	ITEM 49 To Department of Commerce - Residence Lien Recovery Fund	
465	From Beginning Nonlapsing Balances	961,300
466	From Closing Nonlapsing Balances	(161,300)
467	Schedule of Programs:	
468	Residence Lien Recovery Fund	800,000
469	ITEM 50 To Department of Commerce - Residential Mortgage Loan	
470	Education, Research, and Recovery Fund	
471	From Licenses/Fees	147,000
472	From Interest Income	3,000
473	From Beginning Nonlapsing Balances	482,600
474	From Closing Nonlapsing Balances	(412,600)
475	Schedule of Programs:	
476	RMLERR Fund	220,000
477	ITEM 51 To Department of Commerce - Securities Investor	
478	Education/Training/Enforcement Fund	
479	From Licenses/Fees	253,900
480	From Interest Income	5,000
481	From Beginning Nonlapsing Balances	41,100
482	Schedule of Programs:	
483	Securities Investor Education/Training/Enforcement Fund	300,000
484	INSURANCE DEPARTMENT	
485	ITEM 52 To Insurance Department - Insurance Fraud Victim Restitution	
486	Fund	
487	From Licenses/Fees	400,000
488	Schedule of Programs:	
489	Insurance Fraud Victim Restitution Fund	400,000
490	ITEM 53 To Insurance Department - Title Insurance Recovery Education	
491	and Research Fund	
492	From Dedicated Credits Revenue	48,000
493	From Beginning Nonlapsing Balances	503,000

494	From Closing Nonlapsing Balances	(508,500)
495	Schedule of Programs:	
496	Title Insurance Recovery Education and Research Fund	42,500
497	PUBLIC SERVICE COMMISSION	
498	ITEM 54 To Public Service Commission - Universal Telecommunications	
499	Support Fund	
500	From Licenses/Fees	13,500,000
501	Schedule of Programs:	
502	Universal Telecom Service Fund	13,500,000
503	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
504	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
505	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
506	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
507	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
508	Finance to transfer amounts among funds and accounts as indicated.	
509	INSURANCE DEPARTMENT	
510	ITEM 55 To Insurance Department - Individual & Small Employer Risk	
511	Adjustment Enterprise Fund	
512	From Licenses/Fees	265,000
513	Schedule of Programs:	
514	Individual & Small Employer Risk Adjustment Enterprise Fund	265,000
515	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
516	the State Division of Finance to transfer the following amounts among the following funds or	
517	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
518	elsewhere in an appropriations act.	
519	ITEM 56 To GFR - Industrial Assistance Account	
520	From Interest Income	170,300
521	From Revenue Transfers	(250,000)
522	From Beginning Nonlapsing Balances	20,249,300
523	From Closing Nonlapsing Balances	(16,773,800)
524	Schedule of Programs:	

525	General Fund Restricted - Industrial Assistance Account	3,395,800
526	ITEM 57 To General Fund Restricted - Rural Health Care Facilities Fund	
527	From General Fund	555,000
528	Schedule of Programs:	
529	GFR - Rural Health Care Facilities Fund	555,000
530	ITEM 58 To GFR - Tourism Marketing Performance Fund	
531	From General Fund	18,000,000
532	Schedule of Programs:	
533	GFR - Tourism Marketing Performance Fund	18,000,000
534	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
535	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
536	LABOR COMMISSION	
537	ITEM 59 To Labor Commission - Employers Reinsurance Fund	
538	From Interest Income	4,466,000
539	From Premium Tax Collections	17,247,000
540	From Beginning Nonlapsing Balances	(23,992,000)
541	From Closing Nonlapsing Balances	7,247,000
542	Schedule of Programs:	
543	Employers Reinsurance Fund	4,968,000
544	ITEM 60 To Labor Commission - Uninsured Employers Fund	
545	From Dedicated Credits Revenue	2,730,300
546	From Interest Income	720,000
547	From Premium Tax Collections	2,013,400
548	From Beginning Nonlapsing Balances	8,786,000
549	From Closing Nonlapsing Balances	(8,192,000)
550	Schedule of Programs:	
551	Uninsured Employers Fund	6,057,700
552	ITEM 61 To Labor Commission - Wage Claim Agency Fund	
553	From Trust and Agency Funds	2,300,000
554	From Beginning Nonlapsing Balances	17,722,700
555	From Closing Nonlapsing Balances	(19,572,700)

12-12-16 DRAFT

2017FL-0006

556

Schedule of Programs:

557

Wage Claim Agency Fund

450,000

558

Section 2. Effective Date.

559

This bill takes effect on July 1, 2017.