

1 **HIGHER EDUCATION BASE BUDGET**

2 2017 GENERAL SESSION

3 STATE OF UTAH

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4  
5 **LONG TITLE**

6 **Committee Note:**

7 The Executive Appropriations Committee recommended this bill.

8 **General Description:**

9 This bill appropriates funds for the support and operation of Higher Education for the fiscal  
10 year beginning July 1, 2017 and ending June 30, 2018.

11 **Highlighted Provisions:**

12 This bill:

- 13 ▶ provides appropriations for the use and support of certain state agencies;  
14 ▶ provides appropriations for other purposes as described.

15 **Money Appropriated in this Bill:**

16 This bill appropriates \$1,743,856,900 in operating and capital budgets for fiscal year 2018,  
17 including:

- 18 ▶ \$315,473,700 from the General Fund;  
19 ▶ \$644,474,500 from the Education Fund;  
20 ▶ \$783,908,700 from various sources as detailed in this bill.

21 **Other Special Clauses:**

22 This bill takes effect on July 1, 2017.

23 **Utah Code Sections Affected:**

24 ENACTS UNCODIFIED MATERIAL

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26 *Be it enacted by the Legislature of the state of Utah:*

27 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
28 fiscal year beginning July 1, 2017 and ending June 30, 2018.

29 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 30 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 31 fund accounts indicated for the use and support of the government of the State of Utah.

32 UNIVERSITY OF UTAH

33	ITEM 1	To University of Utah - Education and General	
34		From General Fund	7,245,800
35		From Education Fund	230,173,100
36		From Dedicated Credits Revenue	260,940,400
37		From Beginning Nonlapsing Balances	21,542,800
38		From Closing Nonlapsing Balances	(21,542,800)
39		Schedule of Programs:	
40		Education and General	492,730,300
41		Operations and Maintenance	5,629,000
42	ITEM 2	To University of Utah - Educationally Disadvantaged	
43		From General Fund	612,100
44		From Education Fund	89,200
45		From Revenue Transfers	34,500
46		From Beginning Nonlapsing Balances	375,200
47		From Closing Nonlapsing Balances	(375,200)
48		Schedule of Programs:	
49		Educationally Disadvantaged	735,800
50	ITEM 3	To University of Utah - School of Medicine	
51		From General Fund	906,100
52		From Education Fund	33,009,300
53		From Dedicated Credits Revenue	19,656,200
54		From Beginning Nonlapsing Balances	7,930,200
55		From Closing Nonlapsing Balances	(7,930,200)
56		Schedule of Programs:	
57		School of Medicine	53,571,600
58	ITEM 4	To University of Utah - Health Sciences	
59		From General Fund	1,762,100

60		From General Fund Restricted - Cigarette Tax Restricted Account	4,800,000
61		From General Fund Restricted - Tobacco Settlement Account	4,000,000
62		From Beginning Nonlapsing Balances	17,200
63		From Closing Nonlapsing Balances	(17,200)
64		Schedule of Programs:	
65		Health Sciences	10,562,100
66	ITEM 5	To University of Utah - University Hospital	
67		From General Fund	3,866,400
68		From Education Fund	1,116,200
69		From Dedicated Credits Revenue	455,800
70		From Beginning Nonlapsing Balances	(281,800)
71		From Closing Nonlapsing Balances	281,800
72		Schedule of Programs:	
73		University Hospital	4,868,400
74		Miners' Hospital	570,000
75	ITEM 6	To University of Utah - School of Dentistry	
76		From General Fund	481,000
77		From Education Fund	140,600
78		From Dedicated Credits Revenue	2,528,600
79		From Beginning Nonlapsing Balances	1,400
80		From Closing Nonlapsing Balances	(1,400)
81		Schedule of Programs:	
82		School of Dentistry	3,150,200
83	ITEM 7	To University of Utah - Public Service	
84		From General Fund	155,800
85		From Education Fund	1,793,300
86		From Revenue Transfers	493,700
87		From Beginning Nonlapsing Balances	175,800
88		From Closing Nonlapsing Balances	(175,800)
89		Schedule of Programs:	
90		Seismograph Stations	729,700

91		Natural History Museum of Utah	1,592,200
92		State Arboretum	120,900
93	ITEM 8	To University of Utah - Statewide TV Administration	
94		From General Fund	2,095,300
95		From Education Fund	458,400
96		From Beginning Nonlapsing Balances	42,900
97		From Closing Nonlapsing Balances	(42,900)
98		Schedule of Programs:	
99		Public Broadcasting	2,553,700
100	ITEM 9	To University of Utah - Poison Control Center	
101		From General Fund	2,199,100
102		From Beginning Nonlapsing Balances	674,100
103		From Closing Nonlapsing Balances	(674,100)
104		Schedule of Programs:	
105		Poison Control Center	2,199,100
106	ITEM 10	To University of Utah - Center on Aging	
107		From General Fund	106,500
108		From Beginning Nonlapsing Balances	5,600
109		From Closing Nonlapsing Balances	(5,600)
110		Schedule of Programs:	
111		Center on Aging	106,500
112	ITEM 11	To University of Utah - Rocky Mountain Center for Occupational	
113		and Environmental Health	
114		From General Fund Restricted - Workplace Safety Account	160,800
115		From Beginning Nonlapsing Balances	12,000
116		From Closing Nonlapsing Balances	(12,000)
117		Schedule of Programs:	
118		Center for Occupational and Environmental Health	160,800
119		UTAH STATE UNIVERSITY	
120	ITEM 12	To Utah State University - Education and General	
121		From General Fund	99,181,900

122		From Education Fund	39,296,500
123		From Dedicated Credits Revenue	111,283,600
124		From Revenue Transfers	(238,500)
125		From Beginning Nonlapsing Balances	17,124,400
126		From Closing Nonlapsing Balances	(17,124,400)
127		Schedule of Programs:	
128		Education and General	240,046,600
129		USU - School of Veterinary Medicine	5,147,200
130		Operations and Maintenance	4,329,700
131	ITEM 13	To Utah State University - USU - Eastern Education and General	
132		From General Fund	41,000
133		From Education Fund	11,800,700
134		From Dedicated Credits Revenue	2,937,000
135		From Beginning Nonlapsing Balances	1,220,400
136		From Closing Nonlapsing Balances	(1,220,400)
137		Schedule of Programs:	
138		USU - Eastern Education and General	14,778,700
139	ITEM 14	To Utah State University - Educationally Disadvantaged	
140		From General Fund	100,000
141		Schedule of Programs:	
142		Educationally Disadvantaged	100,000
143	ITEM 15	To Utah State University - USU - Eastern Educationally	
144		Disadvantaged	
145		From General Fund	103,100
146		From Education Fund	1,900
147		From Beginning Nonlapsing Balances	66,100
148		From Closing Nonlapsing Balances	(66,100)
149		Schedule of Programs:	
150		USU - Eastern Educationally Disadvantaged	105,000
151	ITEM 16	To Utah State University - USU - Eastern Career and Technical	
152		Education	

153		From General Fund	170,100
154		From Education Fund	1,210,700
155		From Beginning Nonlapsing Balances	282,700
156		From Closing Nonlapsing Balances	(282,700)
157		Schedule of Programs:	
158		USU - Eastern Career and Technical Education	1,380,800
159	ITEM 17	To Utah State University - Uintah Basin Regional Campus	
160		From General Fund	2,264,900
161		From Education Fund	1,816,600
162		From Dedicated Credits Revenue	2,174,000
163		From General Fund Restricted - Infrastructure and Economic Diversification Investment	
164		Account	250,000
165		From Beginning Nonlapsing Balances	280,100
166		From Closing Nonlapsing Balances	(280,100)
167		Schedule of Programs:	
168		Uintah Basin Regional Campus	6,505,500
169	ITEM 18	To Utah State University - Southeastern Continuing Education	
170	Center		
171		From General Fund	577,700
172		From Education Fund	146,200
173		From Dedicated Credits Revenue	1,521,000
174		From Beginning Nonlapsing Balances	253,300
175		From Closing Nonlapsing Balances	(253,300)
176		Schedule of Programs:	
177		Southeastern Continuing Education Center	2,244,900
178	ITEM 19	To Utah State University - Brigham City Regional Campus	
179		From General Fund	987,600
180		From Education Fund	2,621,600
181		From Dedicated Credits Revenue	11,903,000
182		From Revenue Transfers	1,242,400
183		From Beginning Nonlapsing Balances	1,864,600

184		From Closing Nonlapsing Balances	(1,864,600)
185		Schedule of Programs:	
186		Brigham City Regional Campus	16,754,600
187	ITEM 20	To Utah State University - Tooele Regional Campus	
188		From General Fund	649,800
189		From Education Fund	3,662,100
190		From Dedicated Credits Revenue	9,419,000
191		From Revenue Transfers	(1,242,400)
192		From Beginning Nonlapsing Balances	470,100
193		From Closing Nonlapsing Balances	(470,100)
194		Schedule of Programs:	
195		Tooele Regional Campus	12,488,500
196	ITEM 21	To Utah State University - Water Research Laboratory	
197		From General Fund	1,323,900
198		From Education Fund	679,700
199		From General Fund Restricted - Mineral Lease	1,745,800
200		From General Fund Restricted - Land Exchange Distribution Account	66,400
201		From Beginning Nonlapsing Balances	3,368,000
202		From Closing Nonlapsing Balances	(3,368,000)
203		Schedule of Programs:	
204		Water Research Laboratory	3,815,800
205	ITEM 22	To Utah State University - Agriculture Experiment Station	
206		From General Fund	958,200
207		From Education Fund	11,732,300
208		From Federal Funds	1,813,800
209		From Revenue Transfers	116,000
210		From Beginning Nonlapsing Balances	4,397,600
211		From Closing Nonlapsing Balances	(4,397,600)
212		Schedule of Programs:	
213		Agriculture Experiment Station	14,620,300
214	ITEM 23	To Utah State University - Cooperative Extension	

215		From General Fund	1,010,000
216		From Education Fund	13,531,500
217		From Federal Funds	2,088,500
218		From Revenue Transfers	122,500
219		From Beginning Nonlapsing Balances	4,759,200
220		From Closing Nonlapsing Balances	(4,759,200)
221		Schedule of Programs:	
222		Cooperative Extension	16,752,500
223	ITEM 24	To Utah State University - Prehistoric Museum	
224		From General Fund	145,100
225		From Education Fund	300,500
226		From Beginning Nonlapsing Balances	149,800
227		From Closing Nonlapsing Balances	(149,800)
228		Schedule of Programs:	
229		Prehistoric Museum	445,600
230	ITEM 25	To Utah State University - Blanding Campus	
231		From General Fund	1,635,700
232		From Education Fund	1,222,300
233		From Dedicated Credits Revenue	1,255,000
234		From Beginning Nonlapsing Balances	204,000
235		From Closing Nonlapsing Balances	(204,000)
236		Schedule of Programs:	
237		Blanding Campus	4,113,000
238		WEBER STATE UNIVERSITY	
239	ITEM 26	To Weber State University - Education and General	
240		From General Fund	62,518,700
241		From Education Fund	17,750,800
242		From Dedicated Credits Revenue	72,604,100
243		From Beginning Nonlapsing Balances	4,377,200
244		From Closing Nonlapsing Balances	(4,377,200)
245		Schedule of Programs:	

246	Education and General	151,426,700
247	Operations and Maintenance	1,446,900
248	ITEM 27 To Weber State University - Educationally Disadvantaged	
249	From General Fund	296,700
250	From Education Fund	73,900
251	From Beginning Nonlapsing Balances	106,900
252	From Closing Nonlapsing Balances	(106,900)
253	Schedule of Programs:	
254	Educationally Disadvantaged	370,600
255	SOUTHERN UTAH UNIVERSITY	
256	ITEM 28 To Southern Utah University - Education and General	
257	From General Fund	11,353,000
258	From Education Fund	23,962,600
259	From Dedicated Credits Revenue	41,798,000
260	From Revenue Transfers	391,500
261	From Beginning Nonlapsing Balances	5,742,800
262	From Closing Nonlapsing Balances	(5,742,800)
263	Schedule of Programs:	
264	Education and General	76,827,300
265	Operations and Maintenance	677,800
266	ITEM 29 To Southern Utah University - Educationally Disadvantaged	
267	From General Fund	81,400
268	From Education Fund	12,100
269	From Beginning Nonlapsing Balances	700
270	From Closing Nonlapsing Balances	(700)
271	Schedule of Programs:	
272	Educationally Disadvantaged	93,500
273	ITEM 30 To Southern Utah University - Shakespeare Festival	
274	From General Fund	9,100
275	From Education Fund	12,500
276	Schedule of Programs:	

277		Shakespeare Festival	21,600
278	ITEM 31	To Southern Utah University - Rural Development	
279		From General Fund	82,700
280		From Education Fund	19,700
281		From Beginning Nonlapsing Balances	17,200
282		From Closing Nonlapsing Balances	(17,200)
283		Schedule of Programs:	
284		Rural Development	102,400
285		UTAH VALLEY UNIVERSITY	
286	ITEM 32	To Utah Valley University - Education and General	
287		From General Fund	57,893,800
288		From Education Fund	44,165,400
289		From Dedicated Credits Revenue	119,121,400
290		From Beginning Nonlapsing Balances	23,988,200
291		From Closing Nonlapsing Balances	(23,988,200)
292		Schedule of Programs:	
293		Education and General	216,722,500
294		Operations and Maintenance	4,458,100
295	ITEM 33	To Utah Valley University - Educationally Disadvantaged	
296		From General Fund	138,900
297		From Education Fund	31,500
298		From Beginning Nonlapsing Balances	9,000
299		From Closing Nonlapsing Balances	(9,000)
300		Schedule of Programs:	
301		Educationally Disadvantaged	170,400
302		SNOW COLLEGE	
303	ITEM 34	To Snow College - Education and General	
304		From General Fund	1,611,400
305		From Education Fund	19,994,800
306		From Dedicated Credits Revenue	12,269,600
307		From Beginning Nonlapsing Balances	1,272,900

308		From Closing Nonlapsing Balances	(1,272,900)
309		Schedule of Programs:	
310		Education and General	33,090,600
311		Operations and Maintenance	785,200
312	ITEM 35	To Snow College - Educationally Disadvantaged	
313		From General Fund	32,000
314		Schedule of Programs:	
315		Educationally Disadvantaged	32,000
316	ITEM 36	To Snow College - Career and Technical Education	
317		From General Fund	1,256,200
318		From Education Fund	102,500
319		Schedule of Programs:	
320		Career and Technical Education	1,358,700
321		DIXIE STATE UNIVERSITY	
322	ITEM 37	To Dixie State University - Education and General	
323		From General Fund	2,323,100
324		From Education Fund	30,766,800
325		From Dedicated Credits Revenue	27,055,000
326		From Revenue Transfers	150,000
327		From Beginning Nonlapsing Balances	2,687,200
328		From Closing Nonlapsing Balances	(2,687,200)
329		Schedule of Programs:	
330		Education and General	59,575,700
331		Operations and Maintenance	719,200
332	ITEM 38	To Dixie State University - Educationally Disadvantaged	
333		From General Fund	25,500
334		Schedule of Programs:	
335		Educationally Disadvantaged	25,500
336	ITEM 39	To Dixie State University - Zion Park Amphitheater	
337		From General Fund	47,000
338		From Education Fund	8,100

339	From Dedicated Credits Revenue	33,500
340	From Beginning Nonlapsing Balances	1,100
341	From Closing Nonlapsing Balances	(1,100)
342	Schedule of Programs:	
343	Zion Park Amphitheater	88,600
344	SALT LAKE COMMUNITY COLLEGE	
345	ITEM 40 To Salt Lake Community College - Education and General	
346	From General Fund	10,049,400
347	From Education Fund	76,798,600
348	From Dedicated Credits Revenue	61,625,500
349	From Beginning Nonlapsing Balances	4,240,000
350	From Closing Nonlapsing Balances	(4,240,000)
351	Schedule of Programs:	
352	Education and General	146,796,200
353	Operations and Maintenance	1,677,300
354	ITEM 41 To Salt Lake Community College - Educationally Disadvantaged	
355	From General Fund	178,400
356	From Beginning Nonlapsing Balances	(44,800)
357	From Closing Nonlapsing Balances	44,800
358	Schedule of Programs:	
359	Educationally Disadvantaged	178,400
360	ITEM 42 To Salt Lake Community College - School of Applied Technology	
361	From General Fund	4,140,200
362	From Education Fund	2,356,200
363	From Dedicated Credits Revenue	1,160,600
364	From Beginning Nonlapsing Balances	418,700
365	From Closing Nonlapsing Balances	(418,700)
366	Schedule of Programs:	
367	School of Applied Technology	7,657,000
368	STATE BOARD OF REGENTS	
369	ITEM 43 To State Board of Regents - Administration	

370	From General Fund	2,924,300
371	From Education Fund	810,300
372	From Federal Funds	303,100
373	From Beginning Nonlapsing Balances	1,542,700
374	From Closing Nonlapsing Balances	(1,542,700)
375	Schedule of Programs:	
376	Administration	3,734,600
377	Federal Programs	303,100
378	ITEM 44 To State Board of Regents - Student Assistance	
379	From General Fund	7,574,500
380	From Education Fund	6,231,200
381	From Beginning Nonlapsing Balances	63,800
382	From Closing Nonlapsing Balances	(63,800)
383	Schedule of Programs:	
384	Regents' Scholarship	4,699,300
385	Student Financial Aid	3,252,800
386	Minority Scholarships	36,200
387	New Century Scholarships	1,983,900
388	Success Stipend	1,391,200
389	Western Interstate Commission for Higher Education	839,600
390	T.H. Bell Teaching Incentive Loans Program	1,477,700
391	Veterans Tuition Gap Program	125,000
392	ITEM 45 To State Board of Regents - Student Support	
393	From General Fund	766,900
394	From Education Fund	849,600
395	From Revenue Transfers	5,100
396	From Beginning Nonlapsing Balances	85,200
397	From Closing Nonlapsing Balances	(85,200)
398	Schedule of Programs:	
399	Services for Hearing Impaired Students	796,300
400	Concurrent Enrollment	455,000

401	Articulation Support	286,100
402	Campus Compact	84,200
403	ITEM 46 To State Board of Regents - Technology	
404	From General Fund	3,997,200
405	From Education Fund	3,186,300
406	From Beginning Nonlapsing Balances	300
407	From Closing Nonlapsing Balances	(300)
408	Schedule of Programs:	
409	Higher Education Technology Initiative	4,573,500
410	Utah Academic Library Consortium	2,610,000
411	ITEM 47 To State Board of Regents - Economic Development	
412	From General Fund	352,300
413	From Education Fund	13,700
414	From Beginning Nonlapsing Balances	271,600
415	From Closing Nonlapsing Balances	(271,600)
416	Schedule of Programs:	
417	Engineering Loan Repayment	38,400
418	Economic Development Initiatives	327,600
419	ITEM 48 To State Board of Regents - Education Excellence	
420	From Education Fund	1,015,500
421	From Beginning Nonlapsing Balances	1,007,400
422	From Closing Nonlapsing Balances	(1,007,400)
423	Schedule of Programs:	
424	Education Excellence	1,015,500
425	ITEM 49 To State Board of Regents - Math Competency Initiative	
426	From Education Fund	1,925,000
427	From Beginning Nonlapsing Balances	523,700
428	From Closing Nonlapsing Balances	(523,700)
429	Schedule of Programs:	
430	Math Competency Initiative	1,925,000
431	ITEM 50 To State Board of Regents - Medical Education Council	

432	From General Fund	589,900
433	From Dedicated Credits Revenue	500,000
434	From Revenue Transfers	161,500
435	From Beginning Nonlapsing Balances	537,400
436	From Closing Nonlapsing Balances	(537,400)
437	Schedule of Programs:	
438	Medical Education Council	1,251,400
439	UTAH COLLEGE OF APPLIED TECHNOLOGY	
440	ITEM 51 To Utah College of Applied Technology - Administration	
441	From General Fund	2,962,100
442	From Education Fund	4,057,300
443	Schedule of Programs:	
444	Administration	1,899,100
445	Equipment	1,161,100
446	Custom Fit	3,959,200
447	ITEM 52 To Utah College of Applied Technology - Bridgerland Applied	
448	Technology College	
449	From General Fund	4,100,600
450	From Education Fund	7,895,200
451	From Dedicated Credits Revenue	1,330,900
452	From Beginning Nonlapsing Balances	1,300
453	From Closing Nonlapsing Balances	(1,300)
454	Schedule of Programs:	
455	Bridgerland Applied Technology College	13,326,700
456	ITEM 53 To Utah College of Applied Technology - Davis Applied	
457	Technology College	
458	From General Fund	4,168,400
459	From Education Fund	9,578,600
460	From Dedicated Credits Revenue	1,891,000
461	Schedule of Programs:	
462	Davis Applied Technology College	15,638,000

463	ITEM 54	To Utah College of Applied Technology - Dixie Applied	
464		Technology College	
465		From General Fund	82,800
466		From Education Fund	6,127,700
467		From Dedicated Credits Revenue	252,000
468		Schedule of Programs:	
469		Dixie Applied Technology College	6,462,500
470	ITEM 55	To Utah College of Applied Technology - Mountainland Applied	
471		Technology College	
472		From Education Fund	10,417,300
473		From Dedicated Credits Revenue	1,037,400
474		Schedule of Programs:	
475		Mountainland Applied Technology College	11,454,700
476	ITEM 56	To Utah College of Applied Technology - Ogden/Weber Applied	
477		Technology College	
478		From General Fund	5,057,400
479		From Education Fund	8,721,000
480		From Dedicated Credits Revenue	1,695,500
481		Schedule of Programs:	
482		Ogden/Weber Applied Technology College	15,473,900
483	ITEM 57	To Utah College of Applied Technology - Southwest Applied	
484		Technology College	
485		From General Fund	161,400
486		From Education Fund	4,395,400
487		From Dedicated Credits Revenue	184,300
488		Schedule of Programs:	
489		Southwest Applied Technology College	4,741,100
490	ITEM 58	To Utah College of Applied Technology - Tooele Applied	
491		Technology College	
492		From General Fund	844,000
493		From Education Fund	2,534,400

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494	From Dedicated Credits Revenue	324,600
495	Schedule of Programs:	
496	Tooele Applied Technology College	3,703,000
497	ITEM 59 To Utah College of Applied Technology - Uintah Basin Applied	
498	Technology College	
499	From General Fund	1,275,200
500	From Education Fund	5,857,800
501	From Dedicated Credits Revenue	487,000
502	Schedule of Programs:	
503	Uintah Basin Applied Technology College	7,620,000
504	<b>Section 2. Effective Date.</b>	
505	This bill takes effect on July 1, 2017.	