

1 **NATURAL RESOURCES, AGRICULTURE,**
2 **AND ENVIRONMENTAL QUALITY BASE BUDGET**

3 2017 GENERAL SESSION

4 STATE OF UTAH

5
6 **LONG TITLE**

7 **Committee Note:**

8 The Executive Appropriations Committee recommended this bill.

9 **General Description:**

10 This bill appropriates funds for the support and operation of state government for the fiscal
11 year beginning July 1, 2017 and ending June 30, 2018.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides appropriations for the use and support of certain state agencies; and
15 ▶ provides appropriations for other purposes as described.

16 **Money Appropriated in this Bill:**

17 This bill appropriates \$344,905,600 in operating and capital budgets for fiscal year 2018,
18 including:

- 19 ▶ \$67,780,700 from the General Fund;
20 ▶ \$277,124,900 from various sources as detailed in this bill.

21 This bill appropriates \$15,002,200 in expendable funds and accounts for fiscal year 2018.

22 This bill appropriates \$60,946,600 in business-like activities for fiscal year 2018.

23 This bill appropriates \$5,379,800 in restricted fund and account transfers for fiscal year 2018,
24 including:

- 25 ▶ \$4,171,100 from the General Fund;
26 ▶ \$1,208,700 from various sources as detailed in this bill.

27 **Other Special Clauses:**

28 This bill takes effect on July 1, 2017.

29 **Utah Code Sections Affected:**

30 ENACTS UNCODIFIED MATERIAL

31

32 *Be it enacted by the Legislature of the state of Utah:*

33 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
 34 fiscal year beginning July 1, 2017 and ending June 30, 2018.

35 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 36 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 37 fund accounts indicated for the use and support of the government of the State of Utah.

38 DEPARTMENT OF NATURAL RESOURCES

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| 39 | ITEM 1 | To Department of Natural Resources - Administration | |
| 40 | | From General Fund | 2,552,900 |
| 41 | | From General Fund Restricted - Sovereign Land Management | 78,000 |
| 42 | | From Beginning Nonlapsing Balances | 100,000 |
| 43 | | Schedule of Programs: | |
| 44 | | Executive Director | 1,252,400 |
| 45 | | Administrative Services | 970,000 |
| 46 | | Public Information Office | 214,900 |
| 47 | | Lake Commissions | 78,700 |
| 48 | | Law Enforcement | 214,900 |
| 49 | ITEM 2 | To Department of Natural Resources - Species Protection | |
| 50 | | From General Fund | 300 |
| 51 | | From Dedicated Credits Revenue | 2,450,000 |
| 52 | | From General Fund Restricted - Species Protection | 637,800 |
| 53 | | From Beginning Nonlapsing Balances | 200,000 |
| 54 | | Schedule of Programs: | |
| 55 | | Species Protection | 3,288,100 |
| 56 | ITEM 3 | To Department of Natural Resources - Building Operations | |
| 57 | | From General Fund | 1,788,800 |
| 58 | | Schedule of Programs: | |
| 59 | | Building Operations | 1,788,800 |

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| 60 | ITEM 4 | To Department of Natural Resources - DNR Pass Through | |
| 61 | | From General Fund | 908,400 |
| 62 | | Schedule of Programs: | |
| 63 | | DNR Pass Through | 908,400 |
| 64 | ITEM 5 | To Department of Natural Resources - Watershed | |
| 65 | | From General Fund | 1,705,600 |
| 66 | | From Dedicated Credits Revenue | 500,000 |
| 67 | | From General Fund Restricted - Sovereign Land Management | 2,000,000 |
| 68 | | From Beginning Nonlapsing Balances | 700,000 |
| 69 | | Schedule of Programs: | |
| 70 | | Watershed | 4,905,600 |
| 71 | ITEM 6 | To Department of Natural Resources - Forestry, Fire and State | |
| 72 | | Lands | |
| 73 | | From General Fund | 2,538,100 |
| 74 | | From Federal Funds | 6,500,000 |
| 75 | | From Dedicated Credits Revenue | 6,500,000 |
| 76 | | From General Fund Restricted - Sovereign Land Management | 6,247,600 |
| 77 | | From Beginning Nonlapsing Balances | 5,000,000 |
| 78 | | Schedule of Programs: | |
| 79 | | Division Administration | 1,146,000 |
| 80 | | Fire Management | 1,337,600 |
| 81 | | Fire Suppression Emergencies | 2,600,000 |
| 82 | | Lands Management | 862,300 |
| 83 | | Forest Management | 5,195,000 |
| 84 | | Program Delivery | 7,070,500 |
| 85 | | Lone Peak Center | 3,097,700 |
| 86 | | Project Management | 5,476,600 |
| 87 | ITEM 7 | To Department of Natural Resources - Oil, Gas and Mining | |
| 88 | | From General Fund | 2,599,300 |
| 89 | | From Federal Funds | 7,540,000 |
| 90 | | From Dedicated Credits Revenue | 242,500 |

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| 91 | From General Fund Restricted - Oil & Gas Conservation Account | 4,415,200 |
| 92 | From Beginning Nonlapsing Balances | 1,940,000 |
| 93 | Schedule of Programs: | |
| 94 | Administration | 2,217,000 |
| 95 | Board | 50,000 |
| 96 | Oil and Gas Program | 4,289,200 |
| 97 | Minerals Reclamation | 1,038,100 |
| 98 | Coal Program | 2,127,700 |
| 99 | OGM Misc. Nonlapsing | 1,940,000 |
| 100 | Abandoned Mine | 5,075,000 |
| 101 | ITEM 8 To Department of Natural Resources - Wildlife Resources | |
| 102 | From General Fund | 6,303,000 |
| 103 | From Federal Funds | 26,190,900 |
| 104 | From Dedicated Credits Revenue | 105,300 |
| 105 | From General Fund Restricted - Boating | 700,000 |
| 106 | From General Fund Restricted - Mule Deer Protection Account | 500,000 |
| 107 | From General Fund Restricted - Wildlife Conservation Easement Account | 15,000 |
| 108 | From General Fund Restricted - Wildlife Habitat | 2,923,100 |
| 109 | From General Fund Restricted - Wildlife Resources | 36,172,300 |
| 110 | From General Fund Restricted - Predator Control Account | 800,000 |
| 111 | From Revenue Transfers | 106,900 |
| 112 | From Beginning Nonlapsing Balances | 850,000 |
| 113 | Schedule of Programs: | |
| 114 | Director's Office | 2,491,500 |
| 115 | Administrative Services | 8,747,600 |
| 116 | Conservation Outreach | 5,354,200 |
| 117 | Law Enforcement | 8,624,600 |
| 118 | Habitat Council | 2,900,000 |
| 119 | Habitat Section | 8,236,700 |
| 120 | Wildlife Section | 17,557,900 |
| 121 | Aquatic Section | 20,754,000 |

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| 122 | ITEM 9 | To Department of Natural Resources - Predator Control | |
| 123 | | From General Fund | 59,600 |
| 124 | | Schedule of Programs: | |
| 125 | | Predator Control | 59,600 |
| 126 | ITEM 10 | To Department of Natural Resources - Contributed Research | |
| 127 | | From Dedicated Credits Revenue | 1,503,100 |
| 128 | | Schedule of Programs: | |
| 129 | | Contributed Research | 1,503,100 |
| 130 | ITEM 11 | To Department of Natural Resources - Cooperative Agreements | |
| 131 | | From Federal Funds | 12,359,100 |
| 132 | | From Dedicated Credits Revenue | 1,104,600 |
| 133 | | From Revenue Transfers | 5,603,800 |
| 134 | | Schedule of Programs: | |
| 135 | | Cooperative Agreements | 19,067,500 |
| 136 | ITEM 12 | To Department of Natural Resources - Wildlife Resources Capital | |
| 137 | Budget | | |
| 138 | | From General Fund | 649,400 |
| 139 | | From Federal Funds | 1,350,000 |
| 140 | | From General Fund Restricted - State Fish Hatchery Maintenance | 1,205,000 |
| 141 | | Schedule of Programs: | |
| 142 | | Fisheries | 3,204,400 |
| 143 | ITEM 13 | To Department of Natural Resources - Parks and Recreation | |
| 144 | | From General Fund | 4,548,600 |
| 145 | | From Federal Funds | 1,500,300 |
| 146 | | From Dedicated Credits Revenue | 1,033,400 |
| 147 | | From General Fund Restricted - Boating | 4,623,800 |
| 148 | | From General Fund Restricted - Off-highway Vehicle | 6,073,700 |
| 149 | | From General Fund Restricted - Off-highway Access and Education | 17,500 |
| 150 | | From General Fund Restricted - Zion National Park Support Programs | 4,000 |
| 151 | | From General Fund Restricted - State Park Fees | 17,241,700 |
| 152 | | From Revenue Transfers | 35,300 |

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| 153 | Schedule of Programs: | |
| 154 | Executive Management | 815,800 |
| 155 | Park Operation Management | 28,981,900 |
| 156 | Planning and Design | 857,000 |
| 157 | Support Services | 1,863,200 |
| 158 | Recreation Services | 1,556,400 |
| 159 | Park Management Contracts | 1,004,000 |
| 160 | ITEM 14 To Department of Natural Resources - Parks and Recreation | |
| 161 | Capital Budget | |
| 162 | From General Fund | 39,700 |
| 163 | From Federal Funds | 3,119,700 |
| 164 | From Dedicated Credits Revenue | 25,000 |
| 165 | From General Fund Restricted - Boating | 575,000 |
| 166 | From General Fund Restricted - Off-highway Vehicle | 400,000 |
| 167 | From General Fund Restricted - State Park Fees | 433,000 |
| 168 | From Beginning Nonlapsing Balances | 2,722,800 |
| 169 | Schedule of Programs: | |
| 170 | Renovation and Development | 2,213,900 |
| 171 | Major Renovation | 458,500 |
| 172 | Trails Program | 2,702,100 |
| 173 | Donated Capital Projects | 25,000 |
| 174 | Region Renovation | 100,000 |
| 175 | Land and Water Conservation | 447,600 |
| 176 | Boat Access Grants | 603,000 |
| 177 | Off-highway Vehicle Grants | 765,100 |
| 178 | ITEM 15 To Department of Natural Resources - Utah Geological Survey | |
| 179 | From General Fund | 4,155,900 |
| 180 | From Federal Funds | 856,100 |
| 181 | From Dedicated Credits Revenue | 953,200 |
| 182 | From General Fund Restricted - Mineral Lease | 1,490,100 |
| 183 | From General Fund Restricted - Mineral Lease, One-Time | 169,500 |

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| 184 | From Beginning Nonlapsing Balances | 191,500 |
| 185 | Schedule of Programs: | |
| 186 | Administration | 743,300 |
| 187 | Geologic Hazards | 1,116,800 |
| 188 | Board | 3,500 |
| 189 | Geologic Mapping | 1,162,600 |
| 190 | Energy and Minerals | 1,460,500 |
| 191 | Ground Water and Paleontology | 1,559,100 |
| 192 | Information and Outreach | 1,770,500 |
| 193 | ITEM 16 To Department of Natural Resources - Water Resources | |
| 194 | From General Fund | 2,980,800 |
| 195 | From Federal Funds | 1,600,000 |
| 196 | From Dedicated Credits Revenue | 150,000 |
| 197 | From Water Resources Conservation and Development Fund | 3,160,700 |
| 198 | From Beginning Nonlapsing Balances | 100,000 |
| 199 | Schedule of Programs: | |
| 200 | Administration | 826,000 |
| 201 | Board | 34,000 |
| 202 | Interstate Streams | 370,300 |
| 203 | Planning | 2,702,900 |
| 204 | Cloudseeding | 300,000 |
| 205 | Construction | 3,753,300 |
| 206 | West Desert Operations | 5,000 |
| 207 | ITEM 17 To Department of Natural Resources - Water Rights | |
| 208 | From General Fund | 8,627,000 |
| 209 | From Federal Funds | 115,000 |
| 210 | From Dedicated Credits Revenue | 2,232,400 |
| 211 | From Beginning Nonlapsing Balances | 200,000 |
| 212 | Schedule of Programs: | |
| 213 | Administration | 919,500 |
| 214 | Applications and Records | 4,567,900 |

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| 215 | Dam Safety | 1,028,000 |
| 216 | Field Services | 1,243,200 |
| 217 | Adjudication | 1,413,200 |
| 218 | Technical Services | 1,863,600 |
| 219 | Canal Safety | 139,000 |
| 220 | DEPARTMENT OF ENVIRONMENTAL QUALITY | |
| 221 | ITEM 18 To Department of Environmental Quality - Executive Director's | |
| 222 | Office | |
| 223 | From General Fund | 1,571,500 |
| 224 | From Federal Funds | 253,000 |
| 225 | From Dedicated Credits Revenue | 1,000 |
| 226 | From General Fund Restricted - Environmental Quality | 802,500 |
| 227 | From Revenue Transfers | 2,768,900 |
| 228 | Schedule of Programs: | |
| 229 | Executive Director's Office | 5,396,900 |
| 230 | ITEM 19 To Department of Environmental Quality - Air Quality | |
| 231 | From General Fund | 5,705,000 |
| 232 | From Federal Funds | 5,908,400 |
| 233 | From Dedicated Credits Revenue | 5,725,200 |
| 234 | From Clean Fuel Conversion Fund | 114,000 |
| 235 | From Revenue Transfers | (1,113,900) |
| 236 | Schedule of Programs: | |
| 237 | Air Quality | 16,338,700 |
| 238 | ITEM 20 To Department of Environmental Quality - Environmental | |
| 239 | Response and Remediation | |
| 240 | From General Fund | 803,600 |
| 241 | From Federal Funds | 4,341,900 |
| 242 | From Dedicated Credits Revenue | 732,300 |
| 243 | From General Fund Restricted - Petroleum Storage Tank | 50,000 |
| 244 | From General Fund Restricted - Voluntary Cleanup | 672,500 |
| 245 | From Petroleum Storage Tank Trust Fund | 1,803,500 |

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| 246 | From Revenue Transfers | (559,600) |
| 247 | Schedule of Programs: | |
| 248 | Environmental Response and Remediation | 7,844,200 |
| 249 | ITEM 21 To Department of Environmental Quality - Water Quality | |
| 250 | From General Fund | 3,190,300 |
| 251 | From Federal Funds | 5,418,000 |
| 252 | From Dedicated Credits Revenue | 1,585,600 |
| 253 | From General Fund Restricted - Underground Wastewater System | 76,000 |
| 254 | From Water Dev. Security Fund - Utah Wastewater Loan Program | 1,415,200 |
| 255 | From Water Dev. Security Fund - Water Quality Origination Fee | 100,000 |
| 256 | From Revenue Transfers | 141,200 |
| 257 | Schedule of Programs: | |
| 258 | Water Quality | 11,926,300 |
| 259 | ITEM 22 To Department of Environmental Quality - Drinking Water | |
| 260 | From General Fund | 1,115,300 |
| 261 | From Federal Funds | 3,874,800 |
| 262 | From Dedicated Credits Revenue | 191,200 |
| 263 | From Water Dev. Security Fund - Drinking Water Loan Program | 953,100 |
| 264 | From Water Dev. Security Fund - Drinking Water Origination Fee | 213,900 |
| 265 | From Revenue Transfers | (406,800) |
| 266 | Schedule of Programs: | |
| 267 | Drinking Water | 5,941,500 |
| 268 | ITEM 23 To Department of Environmental Quality - Waste Management | |
| 269 | and Radiation Control | |
| 270 | From General Fund | 733,200 |
| 271 | From Federal Funds | 1,338,700 |
| 272 | From Dedicated Credits Revenue | 2,112,400 |
| 273 | From General Fund Restricted - Environmental Quality | 6,007,200 |
| 274 | From General Fund Restricted - Used Oil Collection Administration | 792,800 |
| 275 | From Waste Tire Recycling Fund | 144,200 |
| 276 | From Revenue Transfers | (246,000) |

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| 277 | Schedule of Programs: | |
| 278 | Waste Management and Radiation Control | 10,882,500 |
| 279 | PUBLIC LANDS POLICY COORDINATING OFFICE | |
| 280 | ITEM 24 To Public Lands Policy Coordinating Office | |
| 281 | From General Fund | 1,400,100 |
| 282 | From General Fund Restricted - Constitutional Defense | 213,300 |
| 283 | From Beginning Nonlapsing Balances | 2,408,500 |
| 284 | Schedule of Programs: | |
| 285 | Public Lands Office | 4,021,900 |
| 286 | ITEM 25 To Public Lands Policy Coordinating Office - Commission for | |
| 287 | Stewardship of Public Lands | |
| 288 | From Beginning Nonlapsing Balances | 2,175,000 |
| 289 | Schedule of Programs: | |
| 290 | Commission for Stewardship of Public Lands | 2,175,000 |
| 291 | ITEM 26 To Public Lands Policy Coordinating Office - Public Lands | |
| 292 | Litigation | |
| 293 | From General Fund Restricted - Constitutional Defense | 15,300 |
| 294 | From Beginning Nonlapsing Balances | 1,047,600 |
| 295 | Schedule of Programs: | |
| 296 | Public Lands Litigation | 1,062,900 |
| 297 | GOVERNOR'S OFFICE | |
| 298 | ITEM 27 To Governor's Office - Office of Energy Development | |
| 299 | From General Fund | 1,433,700 |
| 300 | From Federal Funds | 400,300 |
| 301 | From Dedicated Credits Revenue | 90,000 |
| 302 | From Utah State Energy Program Revolving Loan Fund (ARRA) | 110,000 |
| 303 | From General Fund Rest. - Stripper Well-Petroleum Violation Escrow | 12,800 |
| 304 | Schedule of Programs: | |
| 305 | Office of Energy Development | 2,046,800 |
| 306 | DEPARTMENT OF AGRICULTURE AND FOOD | |
| 307 | ITEM 28 To Department of Agriculture and Food - Administration | |

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| 308 | From General Fund | 2,791,800 |
| 309 | From Federal Funds | 467,200 |
| 310 | From Dedicated Credits Revenue | 383,400 |
| 311 | From General Fund Restricted - Cat and Dog Community Spay and Neuter Program | |
| 312 | Restricted Account | 30,000 |
| 313 | From General Fund Restricted - Horse Racing | 21,700 |
| 314 | From General Fund Rest. - Agriculture and Wildlife Damage Prevention | 30,000 |
| 315 | From Revenue Transfers | 57,200 |
| 316 | Schedule of Programs: | |
| 317 | General Administration | 2,679,200 |
| 318 | Chemistry Laboratory | 1,048,100 |
| 319 | Sheep Promotion | 30,000 |
| 320 | Utah Horse Commission | 24,000 |
| 321 | ITEM 29 To Department of Agriculture and Food - Animal Health | |
| 322 | From General Fund | 3,014,400 |
| 323 | From Federal Funds | 1,607,700 |
| 324 | From Dedicated Credits Revenue | 397,100 |
| 325 | From General Fund Restricted - Livestock Brand | 1,076,500 |
| 326 | From Revenue Transfers | 3,900 |
| 327 | Schedule of Programs: | |
| 328 | Animal Health | 2,144,500 |
| 329 | Auction Market Veterinarians | 72,700 |
| 330 | Brand Inspection | 1,786,900 |
| 331 | Meat Inspection | 2,095,500 |
| 332 | ITEM 30 To Department of Agriculture and Food - Plant Industry | |
| 333 | From General Fund | 1,245,100 |
| 334 | From Federal Funds | 2,957,100 |
| 335 | From Dedicated Credits Revenue | 2,067,600 |
| 336 | From Agriculture Resource Development Fund | 194,600 |
| 337 | From Revenue Transfers | 551,900 |
| 338 | From Pass-through | 3,100 |

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| 339 | Schedule of Programs: | |
| 340 | Environmental Quality | 2,354,700 |
| 341 | Grain Inspection | 520,800 |
| 342 | Insect Infestation | 690,000 |
| 343 | Plant Industry | 2,441,400 |
| 344 | Grazing Improvement Program | 1,012,500 |
| 345 | ITEM 31 To Department of Agriculture and Food - Regulatory Services | |
| 346 | From General Fund | 2,131,800 |
| 347 | From Federal Funds | 557,800 |
| 348 | From Dedicated Credits Revenue | 1,965,600 |
| 349 | From Revenue Transfers | 1,300 |
| 350 | From Pass-through | 55,400 |
| 351 | Schedule of Programs: | |
| 352 | Regulatory Services | 4,711,900 |
| 353 | ITEM 32 To Department of Agriculture and Food - Marketing and | |
| 354 | Development | |
| 355 | From General Fund | 711,400 |
| 356 | Schedule of Programs: | |
| 357 | Marketing and Development | 711,400 |
| 358 | ITEM 33 To Department of Agriculture and Food - Building Operations | |
| 359 | From General Fund | 356,600 |
| 360 | Schedule of Programs: | |
| 361 | Building Operations | 356,600 |
| 362 | ITEM 34 To Department of Agriculture and Food - Predatory Animal | |
| 363 | Control | |
| 364 | From General Fund | 830,100 |
| 365 | From General Fund Rest. - Agriculture and Wildlife Damage Prevention | 656,300 |
| 366 | From Revenue Transfers | 697,300 |
| 367 | Schedule of Programs: | |
| 368 | Predatory Animal Control | 2,183,700 |
| 369 | ITEM 35 To Department of Agriculture and Food - Resource Conservation | |

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| 370 | From General Fund | 1,289,400 |
| 371 | From Federal Funds | 400,000 |
| 372 | From Agriculture Resource Development Fund | 696,800 |
| 373 | From Utah Rural Rehabilitation Loan State Fund | 131,600 |
| 374 | From Revenue Transfers | 348,000 |
| 375 | Schedule of Programs: | |
| 376 | Resource Conservation Administration | 391,300 |
| 377 | Conservation Commission | 11,900 |
| 378 | Resource Conservation | 2,462,600 |
| 379 | ITEM 36 To Department of Agriculture and Food - Invasive Species | |
| 380 | Mitigation | |
| 381 | From General Fund Restricted - Invasive Species Mitigation Account | 2,003,400 |
| 382 | Schedule of Programs: | |
| 383 | Invasive Species Mitigation | 2,003,400 |
| 384 | ITEM 37 To Department of Agriculture and Food - Rangeland Improvement | |
| 385 | From General Fund Restricted - Rangeland Improvement Account | 1,496,700 |
| 386 | Schedule of Programs: | |
| 387 | Rangeland Improvement | 1,496,700 |
| 388 | ITEM 38 To Department of Agriculture and Food - Utah State Fair | |
| 389 | Corporation | |
| 390 | From Dedicated Credits Revenue | 3,592,400 |
| 391 | Schedule of Programs: | |
| 392 | State Fair Corporation | 3,592,400 |
| 393 | SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION | |
| 394 | ITEM 39 To School and Institutional Trust Lands Administration | |
| 395 | From Land Grant Management Fund | 10,239,800 |
| 396 | Schedule of Programs: | |
| 397 | Board | 94,100 |
| 398 | Director | 528,100 |
| 399 | External Relations | 271,600 |
| 400 | Administration | 962,300 |

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| 401 | Accounting | 443,500 |
| 402 | Auditing | 475,500 |
| 403 | Oil and Gas | 936,000 |
| 404 | Mining | 725,000 |
| 405 | Surface | 1,871,400 |
| 406 | Development - Operating | 1,576,800 |
| 407 | Legal/Contracts | 751,300 |
| 408 | Information Technology Group | 1,217,700 |
| 409 | Grazing and Forestry | 386,500 |
| 410 | ITEM 40 To School and Institutional Trust Lands Administration - Land | |
| 411 | Stewardship and Restoration | |
| 412 | From Land Grant Management Fund | 2,185,600 |
| 413 | Schedule of Programs: | |
| 414 | Land Stewardship and Restoration | 2,185,600 |
| 415 | ITEM 41 To School and Institutional Trust Lands Administration - School | |
| 416 | and Institutional Trust Lands Administration Capital | |
| 417 | From Land Grant Management Fund | 5,000,000 |
| 418 | Schedule of Programs: | |
| 419 | Capital | 5,000,000 |
| 420 | Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the | |
| 421 | following expendable funds. Where applicable, the Legislature authorizes the State Division of | |
| 422 | Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from | |
| 423 | the recipient funds or accounts may be made without further legislative action according to a fund or | |
| 424 | account's applicable authorizing statute. | |
| 425 | DEPARTMENT OF NATURAL RESOURCES | |
| 426 | ITEM 42 To Department of Natural Resources - Wildland Fire Suppression | |
| 427 | Fund | |
| 428 | From General Fund Restricted - Mineral Bonus | 345,900 |
| 429 | From Beginning Nonlapsing Balances | 9,926,000 |
| 430 | From Closing Nonlapsing Balances | (2,345,900) |
| 431 | Schedule of Programs: | |

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| 432 | Wildland Fire Suppression Fund | 7,926,000 |
| 433 | ITEM 43 To Department of Natural Resources - UGS Sample Library Fund | |
| 434 | From Dedicated Credits Revenue | 400 |
| 435 | From Beginning Nonlapsing Balances | 76,500 |
| 436 | From Closing Nonlapsing Balances | (76,900) |
| 437 | DEPARTMENT OF ENVIRONMENTAL QUALITY | |
| 438 | ITEM 44 To Department of Environmental Quality - Hazardous Substance | |
| 439 | Mitigation Fund | |
| 440 | From Dedicated Credits Revenue | 64,300 |
| 441 | From Beginning Nonlapsing Balances | 5,471,300 |
| 442 | From Closing Nonlapsing Balances | (1,501,500) |
| 443 | Schedule of Programs: | |
| 444 | Hazardous Substance Mitigation Fund | 4,034,100 |
| 445 | ITEM 45 To Department of Environmental Quality - Waste Tire Recycling | |
| 446 | Fund | |
| 447 | From Dedicated Credits Revenue | 3,674,700 |
| 448 | From Beginning Nonlapsing Balances | 4,091,600 |
| 449 | From Closing Nonlapsing Balances | (4,724,200) |
| 450 | Schedule of Programs: | |
| 451 | Waste Tire Recycling Fund | 3,042,100 |
| 452 | DEPARTMENT OF AGRICULTURE AND FOOD | |
| 453 | ITEM 46 To Department of Agriculture and Food - Salinity Offset Fund | |
| 454 | From Beginning Nonlapsing Balances | 3,213,400 |
| 455 | From Closing Nonlapsing Balances | (3,213,400) |
| 456 | Subsection 1(c). Business-like Activities. The Legislature has reviewed the following | |
| 457 | proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included | |
| 458 | Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital | |
| 459 | acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from | |
| 460 | rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of | |
| 461 | Finance to transfer amounts among funds and accounts as indicated. | |
| 462 | DEPARTMENT OF NATURAL RESOURCES | |

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| 463 | ITEM 47 | To Department of Natural Resources - Water Resources Revolving | |
| 464 | | Construction Fund | |
| 465 | | From Water Resources Conservation and Development Fund | 3,800,000 |
| 466 | | Schedule of Programs: | |
| 467 | | Construction Fund | 3,800,000 |
| 468 | ITEM 48 | To Department of Natural Resources - Internal Service Fund | |
| 469 | | From Dedicated Credits Revenue | 684,500 |
| 470 | | Schedule of Programs: | |
| 471 | | ISF - DNR Warehouse | 684,500 |
| 472 | | Budgeted FTE | 2.0 |
| 473 | | DEPARTMENT OF ENVIRONMENTAL QUALITY | |
| 474 | ITEM 49 | To Department of Environmental Quality - Water Security | |
| 475 | | Development Account - Water Pollution | |
| 476 | | From Federal Funds | 7,200,000 |
| 477 | | From Dedicated Credits Revenue | 5,597,700 |
| 478 | | From Designated Sales Tax | 3,587,500 |
| 479 | | From Repayments | 14,097,900 |
| 480 | | Schedule of Programs: | |
| 481 | | Water Quality | 30,483,100 |
| 482 | ITEM 50 | To Department of Environmental Quality - Water Security | |
| 483 | | Development Account - Drinking Water | |
| 484 | | From Federal Funds | 7,000,000 |
| 485 | | From Dedicated Credits Revenue | 5,180,000 |
| 486 | | From Designated Sales Tax | 3,587,500 |
| 487 | | From Repayments | 9,779,000 |
| 488 | | Schedule of Programs: | |
| 489 | | Drinking Water | 25,546,500 |
| 490 | | DEPARTMENT OF AGRICULTURE AND FOOD | |
| 491 | ITEM 51 | To Department of Agriculture and Food - Agriculture Loan | |
| 492 | | Programs | |
| 493 | | From Agriculture Resource Development Fund | 281,200 |

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| 494 | From Utah Rural Rehabilitation Loan State Fund | 151,300 |
| 495 | Schedule of Programs: | |
| 496 | Agriculture Loan Program | 432,500 |
| 497 | Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes | |
| 498 | the State Division of Finance to transfer the following amounts among the following funds or | |
| 499 | accounts as indicated. Expenditures and outlays from the recipient funds must be authorized | |
| 500 | elsewhere in an appropriations act. | |
| 501 | ITEM 52 To GFR - Rangeland Improvement Account | |
| 502 | From General Fund | 1,346,300 |
| 503 | Schedule of Programs: | |
| 504 | Rangeland Improvement Account | 1,346,300 |
| 505 | ITEM 53 To General Fund Restricted - Wildlife Resources | |
| 506 | From General Fund | 74,800 |
| 507 | Schedule of Programs: | |
| 508 | General Fund Restricted - Wildlife Resources | 74,800 |
| 509 | ITEM 54 To General Fund Restricted - Constitutional Defense Restricted | |
| 510 | Account | |
| 511 | From General Fund Restricted - Land Exchange Distribution Account | 1,208,700 |
| 512 | Schedule of Programs: | |
| 513 | Constitutional Defense Restricted Account | 1,208,700 |
| 514 | ITEM 55 To GFR - Invasive Species Mitigation Account | |
| 515 | From General Fund | 2,000,000 |
| 516 | Schedule of Programs: | |
| 517 | Invasive Species Mitigation Account | 2,000,000 |
| 518 | ITEM 56 To General Fund Restricted - Mule Deer Protection Account | |
| 519 | From General Fund | 500,000 |
| 520 | Schedule of Programs: | |
| 521 | General Fund Restricted - Mule Deer Protection | 500,000 |
| 522 | ITEM 57 To General Fund Restricted - Agriculture and Wildlife Damage | |
| 523 | Prevention Account | |
| 524 | From General Fund | 250,000 |

