NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET
2017 GENERAL SESSION
STATE OF UTAH

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $344,905,600 in operating and capital budgets for fiscal year 2018, including:
- $67,780,700 from the General Fund;
- $277,124,900 from various sources as detailed in this bill.

This bill appropriates $15,002,200 in expendable funds and accounts for fiscal year 2018.

This bill appropriates $60,946,600 in business-like activities for fiscal year 2018.

This bill appropriates $5,379,800 in restricted fund and account transfers for fiscal year 2018, including:
- $4,171,100 from the General Fund;
- $1,208,700 from various sources as detailed in this bill.

Other Special Clauses:
This bill takes effect on July 1, 2017.
Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2018 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

DEPARTMENT OF NATURAL RESOURCES

ITEM 1 To Department of Natural Resources - Administration

From General Fund 2,552,900
From General Fund Restricted - Sovereign Land Management 78,000
From Beginning Nonlapsing Balances 100,000

Schedule of Programs:

Executive Director 1,252,400
Administrative Services 970,000
Public Information Office 214,900
Lake Commissions 78,700
Law Enforcement 214,900

ITEM 2 To Department of Natural Resources - Species Protection

From General Fund 300
From Dedicated Credits Revenue 2,450,000
From General Fund Restricted - Species Protection 637,800
From Beginning Nonlapsing Balances 200,000

Schedule of Programs:

Species Protection 3,288,100

ITEM 3 To Department of Natural Resources - Building Operations

From General Fund 1,788,800

Schedule of Programs:

Building Operations 1,788,800
<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Department of Natural Resources</th>
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<tbody>
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<td>4</td>
<td>DNR Pass Through</td>
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<tr>
<td>5</td>
<td>Watershed</td>
</tr>
<tr>
<td>6</td>
<td>Forestry, Fire and State Lands</td>
</tr>
<tr>
<td>7</td>
<td>Oil, Gas and Mining</td>
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</table>

**ITEM 4 To Department of Natural Resources - DNR Pass Through**

- **From General Fund**: $908,400

**Schedule of Programs:**

- **DNR Pass Through**: $908,400

**ITEM 5 To Department of Natural Resources - Watershed**

- **From General Fund**: $1,705,600
- **From Dedicated Credits Revenue**: $500,000
- **From General Fund Restricted - Sovereign Land Management**: $2,000,000
- **From Beginning Nonlapsing Balances**: $700,000

**Schedule of Programs:**

- **Watershed**: $4,905,600

**ITEM 6 To Department of Natural Resources - Forestry, Fire and State Lands**

- **From General Fund**: $2,538,100
- **From Federal Funds**: $6,500,000
- **From Dedicated Credits Revenue**: $6,500,000
- **From General Fund Restricted - Sovereign Land Management**: $6,247,600
- **From Beginning Nonlapsing Balances**: $5,000,000

**Schedule of Programs:**

- **Division Administration**: $1,146,000
- **Fire Management**: $1,337,600
- **Fire Suppression Emergencies**: $2,600,000
- **Lands Management**: $862,300
- **Forest Management**: $5,195,000
- **Program Delivery**: $7,070,500
- **Lone Peak Center**: $3,097,700
- **Project Management**: $5,476,600

**ITEM 7 To Department of Natural Resources - Oil, Gas and Mining**

- **From General Fund**: $2,599,300
- **From Federal Funds**: $7,540,000
- **From Dedicated Credits Revenue**: $242,500
From General Fund Restricted - Oil & Gas Conservation Account 4,415,200
From Beginning Nonlapsing Balances 1,940,000

Schedule of Programs:

Administration 2,217,000
Board 50,000
Oil and Gas Program 4,289,200
Minerals Reclamation 1,038,100
Coal Program 2,127,700
OGM Misc. Nonlapsing 1,940,000
Abandoned Mine 5,075,000

ITEM 8  To Department of Natural Resources - Wildlife Resources

From General Fund 6,303,000
From Federal Funds 26,190,900
From Dedicated Credits Revenue 105,300
From General Fund Restricted - Boating 700,000
From General Fund Restricted - Mule Deer Protection Account 500,000
From General Fund Restricted - Wildlife Conservation Easement Account 15,000
From General Fund Restricted - Wildlife Habitat 2,923,100
From General Fund Restricted - Wildlife Resources 36,172,300
From General Fund Restricted - Predator Control Account 800,000
From Revenue Transfers 106,900
From Beginning Nonlapsing Balances 850,000

Schedule of Programs:

Director's Office 2,491,500
Administrative Services 8,747,600
Conservation Outreach 5,354,200
Law Enforcement 8,624,600
Habitat Council 2,900,000
Habitat Section 8,236,700
Wildlife Section 17,557,900
Aquatic Section 20,754,000
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<td>To Department of Natural Resources - Wildlife Resources Capital Budget</td>
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<td>From Federal Funds</td>
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<td>To Department of Natural Resources - Parks and Recreation</td>
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<td>From General Fund Restricted - Boating</td>
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<td>From General Fund Restricted - Off-highway Vehicle</td>
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<td>From General Fund Restricted - Off-highway Access and Education</td>
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<td>From General Fund Restricted - Zion National Park Support Programs</td>
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<td>From General Fund Restricted - State Park Fees</td>
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<td>From Revenue Transfers</td>
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ITEM 14  To Department of Natural Resources - Parks and Recreation

Capital Budget

From General Fund 39,700
From Federal Funds 3,119,700
From Dedicated Credits Revenue 25,000
From General Fund Restricted - Boating 575,000
From General Fund Restricted - Off-highway Vehicle 400,000
From General Fund Restricted - State Park Fees 433,000
From Beginning Nonlapsing Balances 2,722,800

Schedule of Programs:

Renovation and Development 2,213,900
Major Renovation 458,500
Trails Program 2,702,100
Donated Capital Projects 25,000
Region Renovation 100,000
Land and Water Conservation 447,600
Boat Access Grants 603,000
Off-highway Vehicle Grants 765,100

ITEM 15  To Department of Natural Resources - Utah Geological Survey

From General Fund 4,155,900
From Federal Funds 856,100
From Dedicated Credits Revenue 953,200
From General Fund Restricted - Mineral Lease 1,490,100
From General Fund Restricted - Mineral Lease, One-Time 169,500
From Beginning Nonlapsing Balances 191,500
Schedule of Programs:
Administration 743,300
Geologic Hazards 1,116,800
Board 3,500
Geologic Mapping 1,162,600
Energy and Minerals 1,460,500
Ground Water and Paleontology 1,559,100
Information and Outreach 1,770,500

ITEM 16 To Department of Natural Resources - Water Resources
From General Fund 2,980,800
From Federal Funds 1,600,000
From Dedicated Credits Revenue 150,000
From Water Resources Conservation and Development Fund 3,160,700
From Beginning Nonlapsing Balances 100,000
Schedule of Programs:
Administration 826,000
Board 34,000
Interstate Streams 370,300
Planning 2,702,900
Cloudseeding 300,000
Construction 3,753,300
West Desert Operations 5,000

ITEM 17 To Department of Natural Resources - Water Rights
From General Fund 8,627,000
From Federal Funds 115,000
From Dedicated Credits Revenue 2,232,400
From Beginning Nonlapsing Balances 200,000
Schedule of Programs:
Administration 919,500
Applications and Records 4,567,900
2017FL-0017

12-05-16 DRAFT

215 Dam Safety 1,028,000
216 Field Services 1,243,200
217 Adjudication 1,413,200
218 Technical Services 1,863,600
219 Canal Safety 139,000

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 18 To Department of Environmental Quality - Executive Director's Office

223 From General Fund 1,571,500
224 From Federal Funds 253,000
225 From Dedicated Credits Revenue 1,000
226 From General Fund Restricted - Environmental Quality 802,500
227 From Revenue Transfers 2,768,900

Schedule of Programs:

229 Executive Director's Office 5,396,900

ITEM 19 To Department of Environmental Quality - Air Quality

231 From General Fund 5,705,000
232 From Federal Funds 5,908,400
233 From Dedicated Credits Revenue 5,725,200
234 From Clean Fuel Conversion Fund 114,000
235 From Revenue Transfers (1,113,900)

Schedule of Programs:

236 Air Quality 16,338,700

ITEM 20 To Department of Environmental Quality - Environmental Response and Remediation

240 From General Fund 803,600
241 From Federal Funds 4,341,900
242 From Dedicated Credits Revenue 732,300
243 From General Fund Restricted - Petroleum Storage Tank 50,000
244 From General Fund Restricted - Voluntary Cleanup 672,500
245 From Petroleum Storage Tank Trust Fund 1,803,500

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<td><strong>ITEM 22</strong> To Department of Environmental Quality - Drinking Water</td>
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<td><strong>ITEM 23</strong> To Department of Environmental Quality - Waste Management and Radiation Control</td>
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ITEM 24  To Public Lands Policy Coordinating Office

From General Fund  1,400,100
From General Fund Restricted - Constitutional Defense  213,300
From Beginning Nonlapsing Balances  2,408,500

ITEM 25  To Public Lands Policy Coordinating Office - Commission for Stewardship of Public Lands

From Beginning Nonlapsing Balances  2,175,000

ITEM 26  To Public Lands Policy Coordinating Office - Public Lands Litigation

From General Fund Restricted - Constitutional Defense  15,300
From Beginning Nonlapsing Balances  1,047,600

ITEM 27  To Governor's Office - Office of Energy Development

From General Fund  1,433,700
From Federal Funds  400,300
From Dedicated Credits Revenue  90,000
From Utah State Energy Program Revolving Loan Fund (ARRA)  110,000
From General Fund Rest. - Stripper Well-Petroleum Violation Escrow  12,800

ITEM 28  To Department of Agriculture and Food - Administration
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<td>From Dedicated Credits Revenue</td>
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<td>From General Fund Restricted - Cat and Dog Community Spay and Neuter Program</td>
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<td>Restricted Account</td>
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<td>From General Fund Restricted - Horse Racing</td>
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<td>From General Fund Rest. - Agriculture and Wildlife Damage Prevention</td>
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ITEM 31 To Department of Agriculture and Food - Regulatory Services

From General Fund 2,131,800
From Federal Funds 557,800
From Dedicated Credits Revenue 1,965,600
From Revenue Transfers 1,300
From Pass-through 55,400

ITEM 32 To Department of Agriculture and Food - Marketing and Development

From General Fund 711,400

ITEM 33 To Department of Agriculture and Food - Building Operations

From General Fund 356,600

ITEM 34 To Department of Agriculture and Food - Predatory Animal Control

From General Fund 830,100
From General Fund Rest. - Agriculture and Wildlife Damage Prevention 656,300
From Revenue Transfers 697,300

ITEM 35 To Department of Agriculture and Food - Resource Conservation

Predatory Animal Control 2,183,700
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<td>State Fair Corporation</td>
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<td>SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION</td>
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<td>Administration</td>
<td>962,300</td>
</tr>
</tbody>
</table>
ITEM 40 To School and Institutional Trust Lands Administration - Land Stewardship and Restoration

From Land Grant Management Fund 2,185,600

Schedule of Programs:

Land Stewardship and Restoration 2,185,600

ITEM 41 To School and Institutional Trust Lands Administration - School and Institutional Trust Lands Administration Capital

From Land Grant Management Fund 5,000,000

Schedule of Programs:

Capital 5,000,000

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

DEPARTMENT OF NATURAL RESOURCES

ITEM 42 To Department of Natural Resources - Wildland Fire Suppression Fund

From General Fund Restricted - Mineral Bonus 345,900

From Beginning Nonlapsing Balances 9,926,000

From Closing Nonlapsing Balances (2,345,900)

Schedule of Programs:
DEPARTMENT OF NATURAL RESOURCES

ITEM 43  To Department of Natural Resources - UGS Sample Library Fund

From Dedicated Credits Revenue  400
From Beginning Nonlapsing Balances  76,500
From Closing Nonlapsing Balances  (76,900)

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 44  To Department of Environmental Quality - Hazardous Substance Mitigation Fund

From Dedicated Credits Revenue  64,300
From Beginning Nonlapsing Balances  5,471,300
From Closing Nonlapsing Balances  (1,501,500)

Schedule of Programs:

Hazardous Substance Mitigation Fund  4,034,100

ITEM 45  To Department of Environmental Quality - Waste Tire Recycling Fund

From Dedicated Credits Revenue  3,674,700
From Beginning Nonlapsing Balances  4,091,600
From Closing Nonlapsing Balances  (4,724,200)

Schedule of Programs:

Waste Tire Recycling Fund  3,042,100

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 46  To Department of Agriculture and Food - Salinity Offset Fund

From Beginning Nonlapsing Balances  3,213,400
From Closing Nonlapsing Balances  (3,213,400)

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

DEPARTMENT OF NATURAL RESOURCES
ITEM 47 To Department of Natural Resources - Water Resources Revolving Construction Fund

From Water Resources Conservation and Development Fund 3,800,000

Schedule of Programs:

Construction Fund 3,800,000

ITEM 48 To Department of Natural Resources - Internal Service Fund

From Dedicated Credits Revenue 684,500

Schedule of Programs:

ISF - DNR Warehouse 684,500

Budgeted FTE 2.0

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 49 To Department of Environmental Quality - Water Security Development Account - Water Pollution

From Federal Funds 7,200,000

From Dedicated Credits Revenue 5,597,700

From Designated Sales Tax 3,587,500

From Repayments 14,097,900

Schedule of Programs:

Water Quality 30,483,100

ITEM 50 To Department of Environmental Quality - Water Security Development Account - Drinking Water

From Federal Funds 7,000,000

From Dedicated Credits Revenue 5,180,000

From Designated Sales Tax 3,587,500

From Repayments 9,779,000

Schedule of Programs:

Drinking Water 25,546,500

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 51 To Department of Agriculture and Food - Agriculture Loan Programs

From Agriculture Resource Development Fund 281,200
From Utah Rural Rehabilitation Loan State Fund 151,300

Schedule of Programs:

Agriculture Loan Program 432,500

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

**ITEM 52** To GFR - Rangeland Improvement Account

From General Fund 1,346,300

Schedule of Programs:

Rangeland Improvement Account 1,346,300

**ITEM 53** To General Fund Restricted - Wildlife Resources

From General Fund 74,800

Schedule of Programs:

General Fund Restricted - Wildlife Resources 74,800

**ITEM 54** To General Fund Restricted - Constitutional Defense Restricted Account

From General Fund Restricted - Land Exchange Distribution Account 1,208,700

Schedule of Programs:

Constitutional Defense Restricted Account 1,208,700

**ITEM 55** To GFR - Invasive Species Mitigation Account

From General Fund 2,000,000

Schedule of Programs:

Invasive Species Mitigation Account 2,000,000

**ITEM 56** To General Fund Restricted - Mule Deer Protection Account

From General Fund 500,000

Schedule of Programs:

General Fund Restricted - Mule Deer Protection 500,000

**ITEM 57** To General Fund Restricted - Agriculture and Wildlife Damage Prevention Account

From General Fund 250,000
Schedule of Programs:

General Fund Restricted - Agriculture and Wildlife Damage Prevention

Account 250,000

Section 2. Effective Date.

This bill takes effect on July 1, 2017.