



29 ▶ \$73,217,300 from various sources as detailed in this bill.

30 This bill appropriates \$346,774,000 in business-like activities for fiscal year 2018, including:

31 ▶ \$2,242,900 from the General Fund;

32 ▶ \$344,531,100 from various sources as detailed in this bill.

33 This bill appropriates \$5,517,400 in restricted fund and account transfers for fiscal year 2018,  
34 all of which is from the General Fund.

35 This bill appropriates \$218,086,500 in fiduciary funds for fiscal year 2018.

36 **Other Special Clauses:**

37 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
38 2017.

39 **Utah Code Sections Affected:**

40 ENACTS UNCODIFIED MATERIAL



42 *Be it enacted by the Legislature of the state of Utah:*

43 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the  
44 fiscal year beginning July 1, 2016 and ending June 30, 2017. These are additions to amounts  
45 previously appropriated for fiscal year 2017.

46 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
47 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
48 fund accounts indicated for the use and support of the government of the State of Utah.

49 DEPARTMENT OF HEALTH

50	ITEM 1	To Department of Health - Medicaid Mandatory Services	
51		From General Fund, One-Time	120,000
52		From Federal Funds, One-Time	280,000
53		Schedule of Programs:	
54		Other Mandatory Services	400,000
55	ITEM 2	To Department of Health - Medicaid Optional Services	
56		From General Fund, One-Time	3,880,000
57		From Federal Funds, One-Time	8,720,000
58		Schedule of Programs:	
59		Other Optional Services	12,600,000

60 Section 2. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
 61 fiscal year beginning July 1, 2017 and ending June 30, 2018.

62 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 63 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 64 fund accounts indicated for the use and support of the government of the State of Utah.

65 DEPARTMENT OF HEALTH

66	ITEM 3	To Department of Health - Executive Director's Operations	
67		From General Fund	6,520,100
68		From Federal Funds	5,997,700
69		From Dedicated Credits Revenue	2,905,600
70		From General Fund Restricted - Children with Cancer Support Restricted Account	2,000
71		From General Fund Restricted - Children with Heart Disease Support Restr Acct	12,500
72		From Revenue Transfers	781,500
73		Schedule of Programs:	
74		Executive Director	3,597,900
75		Center for Health Data and Informatics	6,566,800
76		Program Operations	5,395,600
77		Office of Internal Audit	603,800
78		Adoption Records Access	55,300
79	ITEM 4	To Department of Health - Family Health and Preparedness	
80		From General Fund	19,406,100
81		From Federal Funds	78,251,600
82		From Dedicated Credits Revenue	14,016,700
83		From General Fund Restricted - Children's Hearing Aid Pilot Program Account	122,000
84		From General Fund Restricted - Kurt Oscarson Children's Organ Transplant	101,300
85		From Revenue Transfers	5,205,100
86		From Beginning Nonlapsing Balances	346,900
87		Schedule of Programs:	
88		Director's Office	2,151,700
89		Maternal and Child Health	60,582,300
90		Child Development	25,169,200

91	Children with Special Health Care Needs	8,242,100
92	Public Health and Health Care Preparedness	7,952,200
93	Health Facility Licensing and Certification	5,621,500
94	Primary Care	3,859,800
95	Emergency Medical Services and Preparedness	3,870,900
96	ITEM 5 To Department of Health - Disease Control and Prevention	
97	From General Fund	14,357,000
98	From Federal Funds	38,678,100
99	From Dedicated Credits Revenue	10,922,400
100	From General Fund Restricted - Cancer Research Account	20,000
101	From General Fund Restricted - Children with Cancer Support Restricted Account	10,500
102	From General Fund Restricted - Cigarette Tax Restricted Account	3,159,700
103	From General Fund Restricted - Prostate Cancer Support Account	26,600
104	From General Fund Restricted - State Lab Drug Testing Account	704,000
105	From General Fund Restricted - Tobacco Settlement Account	3,847,100
106	From Department of Public Safety Restricted Account	100,000
107	From Revenue Transfers	3,548,800
108	Schedule of Programs:	
109	General Administration	2,413,900
110	Health Promotion	30,553,000
111	Epidemiology	25,102,000
112	Laboratory Operations and Testing	11,030,500
113	Office of the Medical Examiner	5,798,300
114	Clinical and Environmental Laboratory Certification Programs	476,500
115	ITEM 6 To Department of Health - Vaccine Commodities	
116	From Federal Funds	27,154,000
117	Schedule of Programs:	
118	Vaccine Commodities	27,154,000
119	ITEM 7 To Department of Health - Local Health Departments	
120	From General Fund	2,137,500
121	Schedule of Programs:	

122	Local Health Department Funding	2,137,500
123	ITEM 8 To Department of Health - Rural Physicians Loan Repayment	
124	Assistance	
125	From General Fund	300,000
126	From Beginning Nonlapsing Balances	267,200
127	From Closing Nonlapsing Balances	(406,900)
128	Schedule of Programs:	
129	Rural Physicians Loan Repayment Program	160,300
130	ITEM 9 To Department of Health - Primary Care Workforce Financial	
131	Assistance	
132	From General Fund	500
133	From Beginning Nonlapsing Balances	391,800
134	From Closing Nonlapsing Balances	(197,300)
135	Schedule of Programs:	
136	Primary Care Workforce Financial Assistance	195,000
137	ITEM 10 To Department of Health - Medicaid and Health Financing	
138	From General Fund	4,923,600
139	From Federal Funds	71,595,900
140	From Federal Funds, One-Time	(1,200,000)
141	From Dedicated Credits Revenue	9,859,700
142	From General Fund Restricted - Nursing Care Facilities Account	791,400
143	From Revenue Transfers	26,347,400
144	Schedule of Programs:	
145	Director's Office	2,453,500
146	Financial Services	15,226,300
147	Managed Health Care	4,574,900
148	Medicaid Operations	2,778,500
149	Authorization and Community Based Services	2,901,600
150	Eligibility Policy	2,552,300
151	Coverage and Reimbursement Policy	2,529,300
152	Contracts	1,263,100

153	Department of Workforce Services' Seeded Services	38,497,400
154	Other Seeded Services	39,541,100
155	ITEM 11 To Department of Health - Children's Health Insurance Program	
156	From General Fund	5,679,400
157	From Federal Funds	109,183,600
158	From Dedicated Credits Revenue	8,122,400
159	From General Fund Restricted - Tobacco Settlement Account	10,452,900
160	Schedule of Programs:	
161	Children's Health Insurance Program	133,438,300
162	ITEM 12 To Department of Health - Medicaid Mandatory Services	
163	From General Fund	351,940,200
164	From Federal Funds	1,162,486,100
165	From Dedicated Credits Revenue	44,526,200
166	From General Fund Restricted - Nursing Care Facilities Account	24,987,300
167	From Hospital Provider Assessment Fund	48,500,000
168	From Revenue Transfers	2,478,000
169	From Pass-through	9,002,200
170	Schedule of Programs:	
171	Managed Health Care	1,046,685,000
172	Nursing Home	230,708,500
173	Inpatient Hospital	141,446,000
174	Outpatient Hospital	59,186,200
175	Physician Services	47,451,200
176	Medicaid Management Information System Replacement	14,054,400
177	Crossover Services	10,263,900
178	Medical Supplies	9,591,200
179	Other Mandatory Services	84,533,600
180	ITEM 13 To Department of Health - Medicaid Optional Services	
181	From General Fund	119,100,700
182	From Federal Funds	677,355,400
183	From Federal Funds, One-Time	(13,500,000)

184	From Dedicated Credits Revenue	204,334,700
185	From General Fund Restricted - Nursing Care Facilities Account	3,480,100
186	From Revenue Transfers	107,519,000
187	From Beginning Nonlapsing Balances	1,000,000
188	Schedule of Programs:	
189	Home and Community Based Waiver Services	271,724,800
190	Capitated Mental Health Services	241,296,000
191	Pharmacy	88,418,200
192	Non-service Expenses	84,135,100
193	Intermediate Care Facilities for Intellectually Disabled	84,856,900
194	Dental Services	62,947,200
195	Buy-in/Buy-out	56,582,300
196	Clawback Payments	36,208,500
197	Disproportionate Share Hospital Payments	33,604,300
198	Hospice Care Services	19,446,400
199	Vision Care	1,552,900
200	Other Optional Services	118,517,300
201	DEPARTMENT OF WORKFORCE SERVICES	
202	ITEM 14 To Department of Workforce Services - Administration	
203	From General Fund	3,201,000
204	From Federal Funds	7,039,300
205	From Dedicated Credits Revenue	133,000
206	From Permanent Community Impact Loan Fund	136,800
207	From Revenue Transfers	2,526,800
208	Schedule of Programs:	
209	Executive Director's Office	917,900
210	Communications	1,540,500
211	Human Resources	1,625,500
212	Administrative Support	8,364,300
213	Internal Audit	588,700
214	ITEM 15 To Department of Workforce Services - Operations and Policy	

215	From General Fund	47,018,600
216	From Federal Funds	248,136,800
217	From Dedicated Credits Revenue	2,918,600
218	From Dedicated Credits Revenue, One-Time	(1,347,300)
219	From Revenue Transfers	43,072,100
220	Schedule of Programs:	
221	Facilities and Pass-Through	9,664,900
222	Workforce Development	71,900,300
223	Temporary Assistance for Needy Families	78,300,000
224	Refugee Assistance	7,776,000
225	Workforce Research and Analysis	2,463,300
226	Trade Adjustment Act Assistance	950,000
227	Eligibility Services	62,462,600
228	Child Care Assistance	59,000,000
229	Nutrition Assistance	79,000
230	Workforce Investment Act Assistance	6,500,000
231	Other Assistance	366,500
232	Information Technology	40,336,200
233	ITEM 16 To Department of Workforce Services - Nutrition Assistance -	
234	SNAP	
235	From Federal Funds	311,096,000
236	Schedule of Programs:	
237	Nutrition Assistance - SNAP	311,096,000
238	ITEM 17 To Department of Workforce Services - General Assistance	
239	From General Fund	4,894,900
240	From Dedicated Credits Revenue	250,000
241	Schedule of Programs:	
242	General Assistance	5,144,900
243	ITEM 18 To Department of Workforce Services - Unemployment Insurance	
244	From General Fund	580,800
245	From Federal Funds	20,527,900

246	From Dedicated Credits Revenue	691,600
247	From Revenue Transfers	506,800
248	Schedule of Programs:	
249	Unemployment Insurance Administration	18,879,600
250	Adjudication	3,427,500
251	ITEM 19 To Department of Workforce Services - Community Development	
252	Capital Budget	
253	From Permanent Community Impact Loan Fund	93,060,000
254	Schedule of Programs:	
255	Community Impact Board	93,060,000
256	ITEM 20 To Department of Workforce Services - State Office of	
257	Rehabilitation	
258	From General Fund	21,834,200
259	From Federal Funds	63,758,600
260	From Dedicated Credits Revenue	811,900
261	Schedule of Programs:	
262	Executive Director	3,206,200
263	Blind and Visually Impaired	4,279,600
264	Rehabilitation Services	47,679,900
265	Disability Determination	16,083,800
266	Deaf and Hard of Hearing	3,155,200
267	Aspire Grant	12,000,000
268	ITEM 21 To Department of Workforce Services - Housing and Community	
269	Development	
270	From General Fund	2,671,900
271	From Federal Funds	48,107,000
272	From Dedicated Credits Revenue	3,352,200
273	From General Fund Restricted - Pamela Atkinson Homeless Account	1,087,500
274	From General Fund Restricted - Youth Character Organization	10,000
275	From General Fund Restricted - Youth Development Organization	10,000
276	From General Fund Restricted - Homeless Housing Reform Restricted Account	4,500,000

277	From Permanent Community Impact Loan Fund	1,260,400
278	Schedule of Programs:	
279	Community Development Administration	594,000
280	HEAT	24,722,700
281	Housing Development	4,157,200
282	Weatherization Assistance	11,333,900
283	Homeless to Housing Reform Program	4,500,000
284	Community Development	7,212,800
285	Homeless Committee	4,311,800
286	Community Services	3,716,600
287	Emergency Food Network	296,700
288	Special Housing	153,300
289	ITEM 22 To Department of Workforce Services - Special Service Districts	
290	From General Fund Restricted - Mineral Lease	4,816,900
291	Schedule of Programs:	
292	Special Service Districts	4,816,900
293	ITEM 23 To Department of Workforce Services - Office of Child Care	
294	From General Fund	75,000
295	From Federal Funds	2,000,000
296	Schedule of Programs:	
297	Student Access to High Quality School Readiness Grant	1,000,000
298	Intergenerational Poverty School Readiness Scholarship	1,075,000
299	DEPARTMENT OF HUMAN SERVICES	
300	ITEM 24 To Department of Human Services - Executive Director	
301	Operations	
302	From General Fund	8,091,200
303	From Federal Funds	7,626,900
304	From Dedicated Credits Revenue	36,000
305	From Revenue Transfers	3,203,100
306	Schedule of Programs:	
307	Executive Director's Office	6,486,500

308	Legal Affairs	908,000
309	Information Technology	1,820,500
310	Fiscal Operations	3,086,600
311	Human Resources	32,300
312	Local Discretionary Pass-Through	1,140,700
313	Office of Services Review	1,463,900
314	Office of Licensing	3,175,700
315	Utah Developmental Disabilities Council	843,000
316	ITEM 25 To Department of Human Services - Division of Substance Abuse	
317	and Mental Health	
318	From General Fund	97,271,000
319	From Federal Funds	27,190,900
320	From Dedicated Credits Revenue	2,519,100
321	From General Fund Restricted - Intoxicated Driver Rehabilitation Account	1,500,000
322	From General Fund Restricted - Tobacco Settlement Account	2,325,400
323	From Revenue Transfers	18,410,400
324	Schedule of Programs:	
325	Administration - DSAMH	3,277,600
326	Community Mental Health Services	14,018,500
327	Mental Health Centers	27,125,700
328	Residential Mental Health Services	221,900
329	State Hospital	60,664,700
330	State Substance Abuse Services	8,910,200
331	Local Substance Abuse Services	26,622,200
332	Driving Under the Influence (DUI) Fines	1,500,000
333	Drug Offender Reform Act (DORA)	2,747,100
334	Drug Courts	4,128,900
335	ITEM 26 To Department of Human Services - Division of Services for	
336	People with Disabilities	
337	From General Fund	90,342,700
338	From Federal Funds	1,577,100

339	From Dedicated Credits Revenue	2,420,800
340	From Revenue Transfers	213,360,100
341	Schedule of Programs:	
342	Administration - DSPD	4,624,600
343	Service Delivery	6,227,300
344	Utah State Developmental Center	38,764,800
345	Community Supports Waiver	248,759,300
346	Acquired Brain Injury Waiver	5,264,700
347	Physical Disabilities Waiver	2,381,500
348	Non-waiver Services	1,678,500
349	ITEM 27 To Department of Human Services - Office of Recovery Services	
350	From General Fund	13,658,400
351	From Federal Funds	21,005,800
352	From Dedicated Credits Revenue	7,514,000
353	From Revenue Transfers	2,667,900
354	Schedule of Programs:	
355	Administration - ORS	1,016,300
356	Financial Services	2,532,500
357	Electronic Technology	8,969,000
358	Child Support Services	23,949,800
359	Children in Care Collections	700,200
360	Attorney General Contract	4,714,800
361	Medical Collections	2,963,500
362	ITEM 28 To Department of Human Services - Division of Child and Family	
363	Services	
364	From General Fund	116,289,500
365	From Federal Funds	62,202,500
366	From Dedicated Credits Revenue	2,662,400
367	From General Fund Restricted - Children's Account	450,000
368	From General Fund Restricted - Choose Life Adoption Support Account	1,000
369	From General Fund Restricted - Victims of Domestic Violence Services Account	705,000

370	From General Fund Restricted - National Professional Men's Basketball Team Support of	
371	Women and Children Issues	12,500
372	From Revenue Transfers	(8,701,400)
373	Schedule of Programs:	
374	Administration - DCFS	4,771,800
375	Service Delivery	81,412,000
376	In-Home Services	3,743,400
377	Out-of-Home Care	38,234,100
378	Facility-based Services	3,842,600
379	Minor Grants	6,995,300
380	Selected Programs	3,754,200
381	Special Needs	2,020,900
382	Domestic Violence	5,638,200
383	Children's Account	450,000
384	Adoption Assistance	16,990,900
385	Child Welfare Management Information System	5,768,100
386	ITEM 29 To Department of Human Services - Division of Aging and Adult	
387	Services	
388	From General Fund	13,616,100
389	From Federal Funds	11,753,600
390	From Dedicated Credits Revenue	100
391	From Revenue Transfers	(932,400)
392	Schedule of Programs:	
393	Administration - DAAS	1,597,600
394	Local Government Grants - Formula Funds	13,553,700
395	Non-Formula Funds	1,191,400
396	Adult Protective Services	3,173,300
397	Aging Waiver Services	938,000
398	Aging Alternatives	3,983,400
399	ITEM 30 To Department of Human Services - Office of Public Guardian	
400	From General Fund	419,300

401	From Federal Funds	40,000
402	From Revenue Transfers	303,700
403	Schedule of Programs:	
404	Office of Public Guardian	763,000
405	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
406	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
407	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
408	the recipient funds or accounts may be made without further legislative action according to a fund or	
409	account's applicable authorizing statute.	
410	DEPARTMENT OF HEALTH	
411	ITEM 31 To Department of Health - Hospital Provider Assessment	
412	Expendable Revenue Fund	
413	From Dedicated Credits Revenue	48,500,000
414	From Beginning Nonlapsing Balances	4,877,900
415	From Closing Nonlapsing Balances	(4,877,900)
416	Schedule of Programs:	
417	Hospital Provider Assessment Expendable Revenue Fund	48,500,000
418	ITEM 32 To Department of Health - Medicaid Expansion Fund	
419	From General Fund	18,912,000
420	From Dedicated Credits Revenue	13,600,000
421	Schedule of Programs:	
422	Medicaid Expansion Fund	32,512,000
423	ITEM 33 To Department of Health - Traumatic Brain Injury Fund	
424	From General Fund	200,000
425	From Beginning Nonlapsing Balances	149,900
426	From Closing Nonlapsing Balances	(137,300)
427	Schedule of Programs:	
428	Traumatic Brain Injury Fund	212,600
429	ITEM 34 To Department of Health - Traumatic Head and Spinal Cord Injury	
430	Rehabilitation Fund	
431	From Dedicated Credits Revenue	170,400

432	From Beginning Nonlapsing Balances	262,400
433	From Closing Nonlapsing Balances	(190,500)
434	Schedule of Programs:	
435	Traumatic Head and Spinal Cord Injury Rehabilitation Fund	242,300
436	ITEM 35 To Department of Health - Organ Donation Contribution Fund	
437	From Dedicated Credits Revenue	90,400
438	From Interest Income	1,400
439	From Beginning Nonlapsing Balances	256,100
440	From Closing Nonlapsing Balances	(297,900)
441	Schedule of Programs:	
442	Organ Donation Contribution Fund	50,000
443	DEPARTMENT OF WORKFORCE SERVICES	
444	ITEM 36 To Department of Workforce Services - Individuals with Visual	
445	Impairment Fund	
446	From Trust and Agency Funds	125,800
447	From Beginning Nonlapsing Balances	25,289
448	From Closing Nonlapsing Balances	(689)
449	Schedule of Programs:	
450	Individuals with Visual Impairment Fund	150,400
451	ITEM 37 To Department of Workforce Services - Utah Community Center	
452	for the Deaf Fund	
453	From Trust and Agency Funds	6,800
454	From Beginning Nonlapsing Balances	17,400
455	From Closing Nonlapsing Balances	(16,400)
456	Schedule of Programs:	
457	Utah Community Center for the Deaf Fund	7,800
458	ITEM 38 To Department of Workforce Services - Uintah Basin	
459	Revitalization Fund	
460	From Dedicated Credits Revenue	150,000
461	From Other Financing Sources	6,000,000
462	From Beginning Nonlapsing Balances	24,589,100

463	From Closing Nonlapsing Balances	(24,589,100)
464	Schedule of Programs:	
465	Uintah Basin Revitalization Fund	6,150,000
466	ITEM 39 To Department of Workforce Services - Navajo Revitalization	
467	Fund	
468	From Dedicated Credits Revenue	75,000
469	From Other Financing Sources	3,000,000
470	From Beginning Nonlapsing Balances	12,420,300
471	From Closing Nonlapsing Balances	(12,420,300)
472	Schedule of Programs:	
473	Navajo Revitalization Fund	3,075,000
474	ITEM 40 To Department of Workforce Services - Qualified Emergency	
475	Food Agencies Fund	
476	From Restricted Revenue	915,000
477	From Beginning Nonlapsing Balances	505,900
478	From Closing Nonlapsing Balances	(505,900)
479	Schedule of Programs:	
480	Emergency Food Agencies Fund	915,000
481	ITEM 41 To Department of Workforce Services - Intermountain	
482	Weatherization Training Fund	
483	From Dedicated Credits Revenue	12,000
484	From Beginning Nonlapsing Balances	1,800
485	From Closing Nonlapsing Balances	(1,800)
486	Schedule of Programs:	
487	Intermountain Weatherization Training Fund	12,000
488	ITEM 42 To Department of Workforce Services - Child Care Fund	
489	From Dedicated Credits Revenue	200
490	From Beginning Nonlapsing Balances	7,500
491	From Closing Nonlapsing Balances	(7,700)
492	DEPARTMENT OF HUMAN SERVICES	
493	ITEM 43 To Department of Human Services - Out and About Homebound	

494	Transportation Assistance Fund	
495	From Dedicated Credits Revenue	31,300
496	From Interest Income	1,300
497	From Beginning Nonlapsing Balances	213,500
498	From Closing Nonlapsing Balances	(246,100)
499	ITEM 44 To Department of Human Services - State Development Center	
500	Miscellaneous Donation Fund	
501	From Dedicated Credits Revenue	270,000
502	From Interest Income	4,200
503	From Beginning Nonlapsing Balances	570,600
504	From Closing Nonlapsing Balances	(570,600)
505	Schedule of Programs:	
506	State Development Center Miscellaneous Donation Fund	274,200
507	ITEM 45 To Department of Human Services - State Development Center	
508	Workshop Fund	
509	From Dedicated Credits Revenue	138,100
510	From Beginning Nonlapsing Balances	9,100
511	From Closing Nonlapsing Balances	(9,100)
512	Schedule of Programs:	
513	State Development Center Workshop Fund	138,100
514	ITEM 46 To Department of Human Services - State Hospital Unit Fund	
515	From Dedicated Credits Revenue	33,500
516	From Interest Income	1,400
517	From Beginning Nonlapsing Balances	207,700
518	From Closing Nonlapsing Balances	(207,700)
519	Schedule of Programs:	
520	State Hospital Unit Fund	34,900
521	ITEM 47 To Department of Human Services - Utah State Developmental	
522	Center Land Fund	
523	From Dedicated Credits Revenue	14,100
524	From Interest Income	2,700

525	From Revenue Transfers	38,700
526	From Beginning Nonlapsing Balances	654,900
527	From Closing Nonlapsing Balances	(655,400)
528	Schedule of Programs:	
529	Utah State Developmental Center Land Fund	55,000
530	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
531	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
532	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
533	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
534	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
535	Finance to transfer amounts among funds and accounts as indicated.	
536	DEPARTMENT OF WORKFORCE SERVICES	
537	ITEM 48 To Department of Workforce Services - Unemployment	
538	Compensation Fund	
539	From Federal Funds	1,275,000
540	From Dedicated Credits Revenue	19,416,000
541	From Restricted Revenue	510,000
542	From Trust and Agency Funds	228,620,000
543	From Beginning Nonlapsing Balances	1,036,599,300
544	From Closing Nonlapsing Balances	(1,037,311,300)
545	Schedule of Programs:	
546	Unemployment Compensation Fund	249,109,000
547	ITEM 49 To Department of Workforce Services - State Small Business	
548	Credit Initiative Program Fund	
549	From Federal Funds	1,300,000
550	From Dedicated Credits Revenue	50,000
551	From Beginning Nonlapsing Balances	9,165,100
552	From Closing Nonlapsing Balances	(9,165,100)
553	Schedule of Programs:	
554	State Small Business Credit Initiative Program Fund	1,350,000
555	ITEM 50 To Department of Workforce Services - Permanent Community	

556	Impact Fund	
557	From General Fund Restricted - Mineral Lease	61,800,000
558	From Restricted Revenue	1,005,000
559	From General Fund Restricted - Land Exchange Distribution Account	115,000
560	Schedule of Programs:	
561	Permanent Community Impact Fund	62,920,000
562	ITEM 51 To Department of Workforce Services - Permanent Community	
563	Impact Bonus Fund	
564	From Restricted Revenue	8,127,500
565	From General Fund Restricted - Land Exchange Distribution Account	12,000
566	From General Fund Restricted - Mineral Bonus	4,976,200
567	Schedule of Programs:	
568	Permanent Community Impact Bonus Fund	13,115,700
569	ITEM 52 To Department of Workforce Services - Olene Walker Housing	
570	Loan Fund	
571	From General Fund	2,242,900
572	From Federal Funds	7,615,000
573	From Dedicated Credits Revenue	8,210,300
574	From Restricted Revenue	2,211,100
575	From Beginning Nonlapsing Balances	136,900,300
576	From Closing Nonlapsing Balances	(136,900,300)
577	Schedule of Programs:	
578	Olene Walker Housing Loan Fund	20,279,300
579	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
580	the State Division of Finance to transfer the following amounts among the following funds or	
581	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
582	elsewhere in an appropriations act.	
583	ITEM 53 To Homeless Housing Reform Restricted Account	
584	From General Fund	4,500,000
585	Schedule of Programs:	
586	Homeless Housing Reform Restricted Account	4,500,000

587	ITEM 54	To GFR - Homeless Account	
588		From General Fund	917,400
589		Schedule of Programs:	
590		General Fund Restricted - Pamela Atkinson Homeless Account	917,400
591	ITEM 55	To Children's Hearing Aid Program Account	
592		From General Fund	100,000
593		Schedule of Programs:	
594		GFR - Children's Hearing Aid Program Account	100,000
595		Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
596		expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
597		DEPARTMENT OF WORKFORCE SERVICES	
598	ITEM 56	To Department of Workforce Services - Individuals with Visual	
599		Impairment Vendor Fund	
600		From Trust and Agency Funds	129,000
601		From Beginning Nonlapsing Balances	65,700
602		From Closing Nonlapsing Balances	(44,200)
603		Schedule of Programs:	
604		Individuals with Visual Disabilities Vendor Fund	150,500
605		DEPARTMENT OF HUMAN SERVICES	
606	ITEM 57	To Department of Human Services - Human Services Client Trust	
607		Fund	
608		From Interest Income	6,700
609		From Trust and Agency Funds	3,890,700
610		From Beginning Nonlapsing Balances	1,163,500
611		From Closing Nonlapsing Balances	(1,163,500)
612		Schedule of Programs:	
613		Human Services Client Trust Fund	3,897,400
614	ITEM 58	To Department of Human Services - Maurice N. Warshaw Trust	
615		Fund	
616		From Interest Income	1,100
617		From Beginning Nonlapsing Balances	145,700

618	From Closing Nonlapsing Balances	(145,700)
619	Schedule of Programs:	
620	Maurice N. Warshaw Trust Fund	1,100
621	ITEM 59 To Department of Human Services - State Developmental Center	
622	Patient Account	
623	From Interest Income	1,700
624	From Trust and Agency Funds	1,744,800
625	From Beginning Nonlapsing Balances	648,800
626	From Closing Nonlapsing Balances	(648,800)
627	Schedule of Programs:	
628	State Developmental Center Patient Account	1,746,500
629	ITEM 60 To Department of Human Services - State Hospital Patient Trust	
630	Fund	
631	From Trust and Agency Funds	1,100,000
632	Schedule of Programs:	
633	State Hospital Patient Trust Fund	1,100,000
634	ITEM 61 To Department of Human Services - Human Services ORS	
635	Support Collections	
636	From Trust and Agency Funds	211,191,000
637	Schedule of Programs:	
638	Human Services ORS Support Collections	211,191,000

Section 3. **Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2017.