

1 **NATIONAL GUARD, VETERANS' AFFAIRS,**
2 **AND LEGISLATURE BASE BUDGET**
3 2017 GENERAL SESSION
4 STATE OF UTAH

5
6 **LONG TITLE**

7 **Committee Note:**

8 The Executive Appropriations Committee recommended this bill.

9 **General Description:**

10 This bill appropriates funds for the support and operation of state government for the fiscal
11 year beginning July 1, 2017 and ending June 30, 2018.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides appropriations for the use and support of certain state agencies;
15 ▶ provides appropriations for other purposes as described.

16 **Money Appropriated in this Bill:**

17 This bill appropriates \$108,706,300 in operating and capital budgets for fiscal year 2018,
18 including:

- 19 ▶ \$40,896,800 from the General Fund;
20 ▶ \$67,809,500 from various sources as detailed in this bill.

21 This bill appropriates \$23,624,100 in expendable funds and accounts for fiscal year 2018.

22 This bill appropriates \$9,500 in restricted fund and account transfers for fiscal year 2018, all
23 of which is from the General Fund.

24 **Other Special Clauses:**

25 This bill takes effect on July 1, 2017.

26 **Utah Code Sections Affected:**

27 ENACTS UNCODIFIED MATERIAL

29 *Be it enacted by the Legislature of the state of Utah:*

30 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
31 fiscal year beginning July 1, 2017 and ending June 30, 2018.

32 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
33 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
34 fund accounts indicated for the use and support of the government of the State of Utah.

35 CAPITOL PRESERVATION BOARD

36 ITEM 1 To Capitol Preservation Board

37 From General Fund 4,342,100

38 Schedule of Programs:

39 Capitol Preservation Board 4,342,100

40 UTAH NATIONAL GUARD

41 ITEM 2 To Utah National Guard

42 From General Fund 6,770,300

43 From Federal Funds 66,760,000

44 From Dedicated Credits Revenue 20,000

45 Schedule of Programs:

46 Administration 1,236,700

47 Operations and Maintenance 71,313,600

48 Tuition Assistance 1,000,000

49 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

50 ITEM 3 To Department of Veterans' and Military Affairs - Veterans' and
51 Military Affairs

52 From General Fund 3,278,600

53 From Federal Funds 459,000

54 From Dedicated Credits Revenue 299,500

55 From Beginning Nonlapsing Balances 18,800

56 Schedule of Programs:

57 Administration 612,200

58 Cemetery 676,300

59 State Approving Agency 159,000

60		Outreach Services	1,794,800
61		Military Affairs	813,600
62		LEGISLATURE	
63	ITEM 4	To Legislature - Senate	
64		From General Fund	2,936,800
65		From Beginning Nonlapsing Balances	1,789,800
66		From Closing Nonlapsing Balances	(1,789,800)
67		Schedule of Programs:	
68		Administration	2,936,800
69	ITEM 5	To Legislature - House of Representatives	
70		From General Fund	4,962,000
71		From Beginning Nonlapsing Balances	2,987,100
72		From Closing Nonlapsing Balances	(2,987,100)
73		Schedule of Programs:	
74		Administration	4,962,000
75	ITEM 6	To Legislature - Legislative Printing	
76		From General Fund	590,500
77		From Dedicated Credits Revenue	252,200
78		From Beginning Nonlapsing Balances	445,900
79		From Closing Nonlapsing Balances	(445,900)
80		Schedule of Programs:	
81		Administration	842,700
82	ITEM 7	To Legislature - Office of Legislative Research and General	
83		Counsel	
84		From General Fund	9,467,400
85		From Beginning Nonlapsing Balances	1,566,800
86		From Closing Nonlapsing Balances	(1,566,800)
87		Schedule of Programs:	
88		Administration	9,467,400
89	ITEM 8	To Legislature - Legislative Services	
90		From General Fund	1,273,700

91	From Beginning Nonlapsing Balances	652,700
92	From Closing Nonlapsing Balances	(652,700)
93	Schedule of Programs:	
94	Administration	1,273,700
95	ITEM 9 To Legislature - Office of the Legislative Fiscal Analyst	
96	From General Fund	3,384,800
97	From Beginning Nonlapsing Balances	1,379,700
98	From Closing Nonlapsing Balances	(1,379,700)
99	Schedule of Programs:	
100	Administration and Research	3,384,800
101	ITEM 10 To Legislature - Office of the Legislative Auditor General	
102	From General Fund	3,890,600
103	From Beginning Nonlapsing Balances	894,700
104	From Closing Nonlapsing Balances	(894,700)
105	Schedule of Programs:	
106	Administration	3,890,600
107	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
108	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
109	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
110	the recipient funds or accounts may be made without further legislative action according to a fund or	
111	account's applicable authorizing statute.	
112	CAPITOL PRESERVATION BOARD	
113	ITEM 11 To Capitol Preservation Board - State Capitol Restricted Special	
114	Revenue Fund	
115	From Dedicated Credits Revenue	481,000
116	From Beginning Nonlapsing Balances	572,700
117	From Closing Nonlapsing Balances	(441,100)
118	Schedule of Programs:	
119	State Capitol Fund	612,600
120	UTAH NATIONAL GUARD	
121	ITEM 12 To Utah National Guard - National Guard MWR Fund	

122 From Dedicated Credits Revenue 1,500,000

123 Schedule of Programs:

124 National Guard MWR Fund 1,500,000

125 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

126 ITEM 13 To Department of Veterans' and Military Affairs - Utah Veterans'

127 Nursing Home Fund

128 From Federal Funds 21,400,000

129 From Dedicated Credits Revenue 80,500

130 From Interest Income 31,000

131 From Beginning Nonlapsing Balances 4,789,700

132 From Closing Nonlapsing Balances (4,789,700)

133 Schedule of Programs:

134 Veterans' Nursing Home Fund 21,511,500

135 Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes
136 the State Division of Finance to transfer the following amounts among the following funds or
137 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
138 elsewhere in an appropriations act.

139 ITEM 14 To GFR - National Guard Death Benefits Account

140 From General Fund 9,500

141 Schedule of Programs:

142 National Guard Death Benefits Account 9,500

143 Section 2. **Effective Date.**

144 This bill takes effect on July 1, 2017.