LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Highlighted Provisions:
This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $108,706,300 in operating and capital budgets for fiscal year 2018, including:

- $40,896,800 from the General Fund;
- $67,809,500 from various sources as detailed in this bill.

This bill appropriates $23,624,100 in expendable funds and accounts for fiscal year 2018.
This bill appropriates $9,500 in restricted fund and account transfers for fiscal year 2018, all of which is from the General Fund.

Other Special Clauses:
This bill takes effect on July 1, 2017.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL
Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**CAPITOL PRESERVATION BOARD**

ITEM 1  To Capitol Preservation Board

From General Fund  4,342,100

Schedule of Programs:

Capitol Preservation Board  4,342,100

**UTAH NATIONAL GUARD**

ITEM 2  To Utah National Guard

From General Fund  6,770,300

From Federal Funds  66,760,000

From Dedicated Credits Revenue  20,000

Schedule of Programs:

Administration  1,236,700

Operations and Maintenance  71,313,600

Tuition Assistance  1,000,000

**DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS**

ITEM 3  To Department of Veterans' and Military Affairs - Veterans' and Military Affairs

From General Fund  3,278,600

From Federal Funds  459,000

From Dedicated Credits Revenue  299,500

From Beginning Nonlapsing Balances  18,800

Schedule of Programs:

Administration  612,200

Cemetery  676,300

State Approving Agency  159,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Budget</th>
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</thead>
<tbody>
<tr>
<td>60</td>
<td>Outreach Services</td>
<td>$1,794,800</td>
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<tr>
<td>61</td>
<td>Military Affairs</td>
<td>$813,600</td>
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<tr>
<td>62</td>
<td>LEGISLATURE</td>
<td></td>
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<tr>
<td>63</td>
<td>ITEM 4 To Legislature - Senate</td>
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<tr>
<td>64</td>
<td>From General Fund</td>
<td>$2,936,800</td>
</tr>
<tr>
<td>65</td>
<td>From Beginning Nonlapsing Balances</td>
<td>$1,789,800</td>
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<tr>
<td>66</td>
<td>From Closing Nonlapsing Balances</td>
<td>($1,789,800)</td>
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<tr>
<td>67</td>
<td>Schedule of Programs:</td>
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<tr>
<td>68</td>
<td>Administration</td>
<td>$2,936,800</td>
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<td>69</td>
<td>ITEM 5 To Legislature - House of Representatives</td>
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<td>70</td>
<td>From General Fund</td>
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<td>71</td>
<td>From Beginning Nonlapsing Balances</td>
<td>$2,987,100</td>
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<tr>
<td>72</td>
<td>From Closing Nonlapsing Balances</td>
<td>($2,987,100)</td>
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<tr>
<td>73</td>
<td>Schedule of Programs:</td>
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<tr>
<td>74</td>
<td>Administration</td>
<td>$4,962,000</td>
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<tr>
<td>75</td>
<td>ITEM 6 To Legislature - Legislative Printing</td>
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<td>76</td>
<td>From General Fund</td>
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<td>77</td>
<td>From Dedicated Credits Revenue</td>
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<td>From Beginning Nonlapsing Balances</td>
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<td>Schedule of Programs:</td>
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<td>81</td>
<td>Administration</td>
<td>$842,700</td>
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<td>82</td>
<td>ITEM 7 To Legislature - Office of Legislative Research and General Counsel</td>
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<td>84</td>
<td>From General Fund</td>
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<td>From Beginning Nonlapsing Balances</td>
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<td>86</td>
<td>From Closing Nonlapsing Balances</td>
<td>($1,566,800)</td>
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<td>87</td>
<td>Schedule of Programs:</td>
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<td>Administration</td>
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<td>89</td>
<td>ITEM 8 To Legislature - Legislative Services</td>
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<tr>
<td>90</td>
<td>From General Fund</td>
<td>$1,273,700</td>
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</tbody>
</table>
From Beginning Nonlapsing Balances 652,700
From Closing Nonlapsing Balances (652,700)
Schedule of Programs:
   Administration 1,273,700
ITEM 9 To Legislature - Office of the Legislative Fiscal Analyst
From General Fund 3,384,800
From Beginning Nonlapsing Balances 1,379,700
From Closing Nonlapsing Balances (1,379,700)
Schedule of Programs:
   Administration and Research 3,384,800
ITEM 10 To Legislature - Office of the Legislative Auditor General
From General Fund 3,890,600
From Beginning Nonlapsing Balances 894,700
From Closing Nonlapsing Balances (894,700)
Schedule of Programs:
   Administration 3,890,600
Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.
CAPITOL PRESERVATION BOARD
ITEM 11 To Capitol Preservation Board - State Capitol Restricted Special Revenue Fund
From Dedicated Credits Revenue 481,000
From Beginning Nonlapsing Balances 572,700
From Closing Nonlapsing Balances (441,100)
Schedule of Programs:
   State Capitol Fund 612,600
UTAH NATIONAL GUARD
ITEM 12 To Utah National Guard - National Guard MWR Fund
From Dedicated Credits Revenue 1,500,000

Schedule of Programs:

National Guard MWR Fund 1,500,000

DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

ITEM 13 To Department of Veterans' and Military Affairs - Utah Veterans' Nursing Home Fund

From Federal Funds 21,400,000
From Dedicated Credits Revenue 80,500
From Interest Income 31,000
From Beginning Nonlapsing Balances 4,789,700
From Closing Nonlapsing Balances (4,789,700)

Schedule of Programs:

Veterans' Nursing Home Fund 21,511,500

Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

ITEM 14 To GFR - National Guard Death Benefits Account

From General Fund 9,500

Schedule of Programs:

National Guard Death Benefits Account 9,500

Section 2. Effective Date.

This bill takes effect on July 1, 2017.