

Expenditures by Vendor Over \$250,000 - Department of Health

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Funds	Brief Explanation of Purpose	% of Total*
4	(blank)	\$ 2,781,688,169	These "Blank" transactions include all interface or internal transactions/allocations which do not list a vendor. This includes payroll, mileage reimbursements handled through payroll, p-card transactions, DTS charges, motor pool, O&M, etc. This also includes all claims transactions processed by Medicaid and Medicaid costs transferred in by other departments. For specific description, see object code name	
5	5101 Regular Salaries & Wages	\$ 44,281,821		2%
6	5110 Leave Paid	\$ 7,138,757		2%
9	5135 Compensatory/Excess Time Used	\$ 576,077		2%
14	5160 State Retirement	\$ 12,032,924		2%
15	5170 FICA/Medicare	\$ 3,859,531		2%
16	5180 Health, Dental, Life & Long-Term Disability Insurance	\$ 10,804,826		3%
17	5190 Unemployment & Workers Compensation Insurance	\$ 490,130		3%
20	5300 State Leave Pool	\$ 2,905,467		3%
40	6115 Human Resource Services	\$ 582,201		3%
46	6135 Other Contractual Services-Non-medical	\$ 1,459,236	Goold Health Systems and Tash Networking who provide consulting and other services to Medicaid. Paid by DTS and costs transferred to DOH.	3%
48	6137 Professional & Technical Services-Non-medical	\$ 803,374	Work performed by University of Utah and MDSC for various grants paid by DTS and transferred to DOH; single audit allocation; BRFSS survey expenditures charged to divisions	3%
49	6138 Attorney Fees	\$ 720,692		3%
59	6171 Buildings & Grounds-Operating Supplies, Maint & Repairs	\$ 2,524,284		3%
64	6182 Printing & Binding	\$ 531,938		3%
69	6188 Office Furnishings Less Than \$5000	\$ 460,455		3%
83	6263 Insurance & Bonds	\$ 330,785	Liability and property insurance charged by Dept. of Administrative Services	3%
97	6300 Dept of Technology Services Telecommunication Charges	\$ 997,219		3%
110	6500 Dept of Technology Services-Data Processing Charges	\$ 15,734,917		4%
111	6580 Data Processing-Hardware Maintenance Services	\$ 2,874,426		4%
114	6593 Data Processing-Consultants Services	\$ 2,115,460		4%
115	6595 Data Processing-Software Maintenance by Vendors	\$ 1,036,576		4%
122	7103 Welfare Medical Provider Payments	\$ 2,511,719,883		90%
123	7107 Refugee Assistance Provider Payments	\$ 1,042,827		90%
124	7108 Medical Administration Provider Payments	\$ 50,784,881	Medicaid administrative costs transferred by other Departments	92%
125	7110 Women, Infants & Children Grant Food Coupon Payments	\$ 34,225,220		93%
126	7116 Other Health & Human Services Grant Programs	\$ 25,511,784	Division of Finance entry to book federal vaccine commodities	94%
128	7501 Other Direct Payments	\$ 34,953,303	State Match for Medicaid paid early intervention program; transfer of ACA Medicaid costs from DWS	95%
129	7521 Transfer Funds to Another Agency	\$ 7,955,593	Transfer of Medicaid costs from DHS	96%
135	6619 Data Processing Software Over \$5000-Other	\$ 1,393,380	Medicaid Oracle purchase	96%
136	5200 Compensatory/Excess Time Reporting Adjustments-Even Year	\$ 503,829		96%
137	SALT LAKE COUNTY HEALTH DEPARTMENT	\$ 10,750,140	Support local health department activities	96%
138	JORDAN SCHOOL DISTRICT	\$ 10,573,221	Large provider for the Baby Watch Early Intervention Program; School-Based Skills Development program administrative claiming. The contract with Jordan District covers the costs for all school districts in the state.	96%
139	Client Network Services (CNSI)	\$ 6,832,693	CNSI is the primary contractor for the MMIS Replacement Project.	97%
140	ScriptGuideRX	\$ 5,902,159	Pharmacy benefits for Ryan White clients	97%
141	UTAH COUNTY HEALTH DEPARTMENT	\$ 5,487,373	Support local health department activities	97%

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142	UOFU GRANTS & CONTRACTS ACCOUNTING	\$ 4,390,623	Enhance the All Payer Claims Database for healthcare price transparency; provide two physician focus groups to elicit feedback regarding diabetes reporting on death certificates; evaluate the quality and completeness of birth certificate data contained in the University of Utah's Epic Stork electronic health record; support the development of the medical home website in the area of quality improvement in pediatric practices; provide resources for Utah pediatric and family practice providers on quality improvement theory and how it may be applied in practices to improve the quality of primary care of children and their families; provide technical expertise and analysis for cancer data, measures, and indicators on the state and national Environmental Public Health Tracking Networks portals; CSA and Admin Services for Ryan White Clients; Clinical Case Management and Ambulatory Care Services for Ryan White Clients; Cancer Registry, help us to abstract data for our surveillance portion of the Genomics Contract; work with us on pulling/analyzing surveillance data for the Utah Population Database; State Innovation Model Grant -shall foster cultural change and help stakeholders embrace the key drivers of health care performance; Annual Subscription of Utah Telehealth Network Video Conferencing Service; Maternal Child and Health (MCH) Block Grant Activities and Women Infant and Children (WIC) program activities; URADD-Autism; Integrated Services Grant Activities; Birth Defects Grant Activities; Newborn Screening Metabolic Activities; Emergency Medical Services contracted activities; Home Visitation Utah policy education center; support the Utah Telehealth Network; provides retro drug utilization review services and drug information services for the DUR Board; provided services related to the CHIPRA program focusing on Children with Special Health Care Needs and Quality Improvement in several clinics	97%
143	BEAR RIVER HEALTH DEPT	\$ 3,968,269	Support local health department activities	97%
144	WEBER-MORGAN HEALTH DEPARTMENT	\$ 3,591,995	Support local health department activities	97%
145	DDI VANTAGE INC	\$ 3,146,113	Baby Watch Early Intervention Program - Large provider for program	97%
146	SOUTHWEST UTAH PUBLIC HEALTH	\$ 3,064,194	Support local health department activities	98%
147	DAVIS CO HEALTH DEPT	\$ 2,824,493	Support local health department activities; Baby Watch Early Intervention Program provider	98%
148	KIDS ON THE MOVE INC	\$ 2,577,823	Baby Watch Early Intervention Program - large provider for program	98%
149	CENTRAL UTAH PUBLIC HEALTH DPT	\$ 2,389,775	Support local health department activities	98%
150	R & R PARTNERS	\$ 2,301,450	Tobacco Media Campaigns	98%
151	ARUP LABORATORIES	\$ 1,916,864	Laboratory testing for newborn screening	98%
152	TOOELE CO HEALTH DEPT	\$ 1,752,732	Support local health department activities	98%
153	USU EARLY INTERVENTION	\$ 1,593,980	Large provider for the Baby Watch Early Intervention Program	98%
154	UTAH TRANSIT AUTHORITY	\$ 1,522,446	Employee transit passes; Diabetes and Physical Activity media Campaign; UTA provides non-emergency transportation for Medicaid clients	98%
155	SOUTHEASTERN UTAH HEALTH DISTR	\$ 1,442,216	Support local health department activities	98%
156	DAVIS SCHOOL DISTRICT	\$ 1,345,630	Large provider for the Baby Watch Early Intervention Program	98%
157	SUMMIT CO HEALTH DEPARTMENT	\$ 1,284,504	Support local health department activities	98%
158	TRICOUNTY HEALTH DEPT	\$ 1,282,767	Support local health department activities	98%
159	THE LEARNING CENTER FOR FAMILIES	\$ 1,251,661	Large provider for the Baby Watch Early Intervention Program	98%
160	LOVE COMMUNICATIONS	\$ 1,241,124	Health promotion media campaigns	98%
161	StateMail	\$ 1,187,278	Mail services provided by the State Mail system	98%
162	UTAH HEALTH INFORMATION NETWORK	\$ 1,119,848	State Innovation Model Grant -shall foster cultural change and help stakeholders embrace the key drivers of health care performance; UHIN provides an electronic data interchange network through which electronic transactions (Medicaid claims) are received, stored, and forwarded to the department	99%
163	COGNOSANTE, LLC	\$ 1,019,959	Cognosante is the Independent Validation and Verification (IV&V) contractor for the MMIS Replacement Project.	99%
164	WEBER SCHOOL DISTRICT	\$ 929,258	Large provider for the Baby Watch Early Intervention Program	99%
165	PERKIN ELMER LLC	\$ 927,972	Laboratory equipment, reagents, and supplies for testing.	99%
166	Alere Wellbeing Inc	\$ 847,278	Tobacco Quitline contract services	99%
167	WASATCH CO HEALTH DEPARTMENT	\$ 828,092	Support local health department activities	99%
168	MEDCO - EXPRESS SCRIPTS	\$ 792,382	Payback to pharmaceutical provider pursuant to an audit	99%
169	PcardIAT	\$ 751,591	P-card purchases made by the department	99%
170	INTERNATIONAL RESCUE COMMITTEE INC	\$ 732,979	Refugee TB and Mental Health Services; Develop a community garden pilot partnership in an area determined by the USDA to be a Food Dessert and improve community resources in this area	99%
171	MILLIMAN INC	\$ 728,135	Milliman provides actuarial consulting and rate setting services for setting ACO, PMHP and Dental plan rates on behalf of the Division of Medicaid and Health Financing.	99%

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172	MERCK & CO INC	\$ 705,956	Vaccine provider	99%
173	CNS PHARMACY	\$ 690,770	Women Infant and Children (WIC) pharmacy formula services	99%
174	KIDS WHO COUNT	\$ 687,984	Large provider for the Baby Watch Early Intervention Program	99%
175	UOFU DEPT OF PEDIATRICS	\$ 679,705	Children with Special Health Care Needs Clinic services provided throughout the state; Emergency Medical Services contracted activities; Prader-Willi Syndrome case management services	99%
176	HENRIKSEN BUTLER DESIGN GROUP	\$ 651,883	Cubicle parts, assembly, design	99%
177	HEALTHINSIGHT	\$ 608,787	Provide technical assistance on the adoption of Electronic Medical Records technology software to approximately 40-50 clinics that serve medical beneficiaries in Utah; Ebola Education and Training; Quality Management Services for Ryan White Program; Develop health care provider protocols, conduct training, and develop tracking software; State Innovation Model Grant -shall foster cultural change and help stakeholders embrace the key drivers of health care performance	99%
178	INTERMOUNTAIN HEALTH CARE	\$ 568,663	Facility and provider agreements for screening and diagnostic mammogram services at IHC facilities and with radiologists and providers; Stepping On Program in the area of Utah that have the highest fall hospitalizations among older adults aged 65 and older; Healthcare Preparedness Program & Public Health Emergency Preparedness Cooperative Agreement, Public Health Emergency Preparedness Ebola Supplemental; Amino Acids modules--formula for PKU families; Emergency Medical Services Pediatric activities through Primary Childrens Medical Center	99%
179	RTI INTERNATIONAL	\$ 547,598	Anti-Tobacco Campaign Evaluation services	99%
180	EASTERN UTAH EARLY INTERVENTON	\$ 532,940	Large provider for the Baby Watch Early Intervention Program	99%
181	CHILDRENS SERVICE SOCIETY OF UTAH	\$ 518,760	Home Visitation provider	99%
182	515 EAST SALT LAKE LLC	\$ 511,592	The Department of Health makes lease payments for the space rented in the Dan Jones building for project and contractor staff designing the MMIS replacement system.	99%
183	CARVER FLOREK & JAMES LLC	\$ 503,322	CF&J is a CPA firm that audits Mental Health Centers, Nursing Homes, the Utah State Hospital, and the Utah State Developmental Center for Medicaid.	99%
184	UNIVERSITY OF UTAH HEALTH PLANS	\$ 500,304	Health Plan Premiums for Ryan White Clients	99%
185	CATHOLIC COMMUNITY SVCS UTAH	\$ 496,116	Refugee TB and mental health services; interpretive services for Medicaid clients	99%
186	ASSN FOR UTAH COMMUNITY HEALTH	\$ 495,221	Assist member organizations in efforts to increase the immunizations rates in Utah. Provides services to over 60,000 underserved and underinsured in Utah; provide funding and support to Community Health Centers for cancer screening, diabetes, arthritis outreach activities by Community Health Workers; Healthcare Preparedness Program & Public Health Emergency Preparedness Cooperative Agreement, Public Health Emergency Preparedness Ebola Supplemental	99%
187	INNOVATIVE ARCHITECTS LLC	\$ 465,938	Direct Access Clearance System development, enhancements, and maintenance	99%
188	SAN JUAN COUNTY	\$ 447,068	Support local health department activities	99%
189	EASTER SEALS - GOODWILL NORTHERN ROCKY MOUNTAIN INC	\$ 435,027	Large provider for the Baby Watch Early Intervention Program	99%
190	FISHER SCIENTIFIC CO	\$ 429,562	Laboratory equipment, reagents, supplies, instruments	99%
191	MAXIMUS INC	\$ 406,449	Women Infant and Children Project Management Office(PMO) services	99%
192	KUTV HOLDINGS INC	\$ 400,169	Baby Your Baby Media campaigns	99%
193	GOOLD HEALTH SYSTEMS	\$ 395,023	GHS administers the Pharmacy Point of Sale (POS) system for Medicaid; GHS provides pharmacy pricing information used to set rates. Additionally, GHS provides invoicing services for pharmacy rebates	99%
194	HEALTH SERVICES ADVISORY GROUP INC	\$ 384,533	Health Services Advisory Group provides External Quality Reviews of the Medicaid and CHIP programs	99%
195	GENPROBE	\$ 383,442	Laboratory equipment, reagents, and supplies for testing	99%
196	MIDTOWN COMMUNITY HEALTH CENTER INC	\$ 368,409	Cancer screening outreach; BeWise program intervention and health improvement services; Primary Care Administration contract activities; Midtown is a Federally Qualified Health Center. These expenditures are in relation to the annual Medicaid cost settlement	99%
197	SELECT HEALTH	\$ 363,859	Health Plan Premiums for Ryan White Clients	99%
198	SANOFI PASTEUR INC	\$ 340,959	Vaccine provider	99%
199	GumCo	\$ 340,000	Drug Poisoning Prevention Media Campaigns	99%

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200	UTAH HOSPITAL & HEALTH SYSTEMS	\$ 339,440	State Innovation Model Grant -shall foster cultural change and help stakeholders embrace the key drivers of health care performance; Healthcare Preparedness Program & Public Health Emergency Preparedness Cooperative Agreement, Public Health Emergency Preparedness Ebola Supplemental; Primary Care Rural Hospital Flexibility Grant activities	99%
201	U OF U OFFICE OF SPONSORED PROJECTS	\$ 333,490	A Catalyst for managing the evaluation plans to track cancer survivors; State Innovation Model Grant -shall foster cultural change and help stakeholders embrace the key drivers of health care performance; Primary Care Administration contract activities	99%
202	SAN JUAN SCHOOL DISTRICT	\$ 314,978	Baby Watch Early intervention Program - Serving children under three with delayed needs	99%
203	SUU EARLY INTERVENTION PROGRAM	\$ 312,524	Baby Watch Early intervention Program - Serving children under three with delayed needs	99%
204	VERISK HEALTH INC	\$ 312,500	Versisk performs Medicaid claim editing	99%
205	HEALTH MANAGEMENT SYSTEMS INC	\$ 302,417	HMS is a Medicaid Recovery Audit Contractor.	99%
206	IHC Health Services Inc	\$ 295,800	Lab Courier Services; facility and provider agreements for screening and diagnostic mammogram services at IHC facilities and with radiologists and providers; Stepping On Program in the area of Utah that have the highest fall hospitalizations among older adults aged 65 and older; Healthcare Preparedness Program & Public Health Emergency Preparedness Cooperative Agreement, Public Health Emergency Preparedness Ebola Supplemental; Primary Care Small Rural Hospital Improvement program activities for 8 hospitals	99%
207	UNITED WAY OF UTAH COUNTY	\$ 294,509	Help Me Grow Utah Early Childhood Systems activities	99%
208	VERIZON WIRELESS	\$ 277,863	Cell phone provider	99%
209	AMERISOURCEBERGEN DRUG CORP	\$ 276,739	Medication and supplies for refugee and STD testing; anti-viral drugs; vaccines	99%
210	UTAH NAVAJO HEALTH SYSTEM INC	\$ 275,945	Diabetes self management training and education; Primary Care Administration contract activities; Utah Navajo Health Systems is a Federally Qualified Health Center with whom we cost settle	99%
211	Brian J. Robertson	\$ 268,503	Body transport services	99%
212	IDAHO DEPARTMENT OF HEALTH & WELFARE	\$ 266,790	Idaho Dept. of Health & Welfare completed projects focused on improving health outcomes for children with special healthcare needs	99%
213	Pfizer Inc	\$ 256,389	Pfizer provided CHIP clients with necessary vaccines	99%
214	DAVIS APPLIED TECH COLLEGE	\$ 251,363	Nurse Aide Registry program	99%
2677	Grand Total	\$ 2,909,224,173		

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