

LAAA - DOH Executive Director

Purposes for Which Money Was Used

	Amount
<i>LAA - Executive Director</i>	
Executive Director Operations	\$485,506
Deputy Director Operations	\$542,670
Policy Support	\$193,921
Organizational Development	\$239,879
Gaining Ground Grant	\$63,456
Legal Counsel	
Attorney Fees	\$552,290
Operational Support	\$17,420
Wellness Council	\$2,360
Utah Association of Local Health Departments	\$40,000
Human Resources	
DHRM Services	\$624,663
Operational Support	\$13,933
Public Information Office	\$307,857
<i>LAA Total</i>	<u>\$3,083,955</u>
<i>LAE - Center for Health Data and Informatics</i>	
CHDI Director's Office	\$48,538
Office of Health Care Statistics	
Administration and Facilities Data	\$730,636
All Payer Claims Database	\$584,091
Cycle III Grant	\$820,593
Cycle IV Grant	\$240,843
Total Cost of Care Project	\$18,007
Office of Health Data Security	\$409,794
Office of Public Health Assessment	
Administration and IBIS Development	\$227,067
Survey Center	\$601,942
Office of Vital Records and Statistics	
Vital Records Operations	\$2,600,773
Vital Statistics Cooperative Program	\$277,813
Health Informatics Program	
Master Person Index	\$379,167
Controlled Substance Database Project	\$170,647
Clinical Health Information Exchange Grant	\$19,239
Office of Organizational Development and Professional Improvement	\$94,552
<i>LAE Total</i>	<u>\$7,223,702</u>
<i>LAF - Program Operations</i>	
Department-level DTS Costs	\$2,940,257
Fiscal Operations	\$2,422,993
Employee Support (Building Maintenance and Operations)	\$287,997
Motor Pool	\$14,532
Other Department-level Costs	\$41,161
<i>LAF Total</i>	<u>\$5,706,940</u>

<i>LAG - Internal Audit</i>	
Internal Audit	<u>\$519,288</u>
<i>LAG Total</i>	\$519,288

<i>LAH - Adoption Records Access</i>	
Adoption Records Access	<u>\$61,637</u>
<i>LAH Total</i>	\$61,637

LAAA Line Item Total	<u><u>\$16,595,522</u></u>
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