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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Wednesday, January 25, 2017
TIME: 7:59 a.m.
PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla
Sen. Daniel Hemmert
Sen. Wayne L. Niederhauser, President
Sen. Brian E. Shiozawa
Sen. Kevin Van Tassell
Sen. Todd Weiler

Rep. Carl Albrecht
Rep. Rebecca Chavez-Houck
Rep. Rebecca P. Edwards
Rep. Sandra Hollins
Rep. Michael S. Kennedy
Rep. Edward H. Redd
Rep. Christine Watkins

Staff: Russell T. Frandsen, Fiscal Analyst
Hector Zumaeta Santiago, Staff Economist
Paula Winter, Secretary

Clare Tobin Lence, Fiscal Analyst
Tonya Hadley, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

AGENDA

Social Services Appropriations Subcommittee Wednesday - January 25, 2017 – 7:59 A.M.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:05 a.m. Public Input on Topics on Today's Agenda - **Must contact Debbie Benson before 1 p.m. Tuesday, January 24th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.**
4. 8:30 a.m. Annual Audit of the Department of Health by the State Auditor - Medicaid
5. 8:40 a.m. Intent Language and Nonlapsing Balances Follow-up - Health Issue Brief
6. 8:50 a.m. Department of Health's Base Budget
 - a. Line Item Performance Measures FY16 Report - Department of Health
 - b. Issues From the 2017 Compendium of Budget Information
 - c. Other State Funds - Department of Health
 - d. Department of Health Expenditures by Vendor
 - e. Expenditure and Revenue Trends That May be of Interest
 - f. Information Technology FY 2017 Plan - Department of Health
 - g. Incentive Awards and Bonus Pay - Department of Health FY 2016
 - h. Personnel Services Miscellaneous Earnings - Department of Health FY 2016
7. 9:05 a.m. Department of Health's Executive Director's Operations Base Budget
 - a. Budget Reduction Options (gray sheet) - #21
 - b. Other State Funds
 - c. Performance Measure Trends That May be of Interest
 - d. Caseload Trends That May be of Interest
 - e. Issues From the 2017 Compendium of Budget Information
 - f. Purposes for Which Money Was Used
 - g. Federal Funds in the Department of Health Issue Brief
 - h. Motions for Subcommittee Consideration (blue sheet) - #1C, 1L, 1M, 1N, 1O, 4A, 4B, 4C
8. 9:25 a.m. Report on S.B. 172, Emergency Medical Services Amendments
9. 9:30 a.m. Department of Health's Family Health and Preparedness Base Budget
 - a. Budget Reduction Options (gray sheet) - #22
 - b. Performance Measure Trends That May be of Interest
 - c. Caseload Trends That May be of Interest
 - d. Issues From the 2017 Compendium of Budget Information
 - e. Purposes for Which Money Was Used
 - f. Federal Funds in the Department of Health Issue Brief
 - g. Motions for Subcommittee Consideration (blue sheet) - #1C, 1P, 4L, 4M, 4N, 4O, 4P, 4Q, 4R
10. 9:50 a.m. Department of Health's Workforce Financial Assistance Base Budget
 - a. Purposes for Which Money Was Used
 - b. Issues From the 2017 Compendium of Budget Information
11. 9:55 a.m. Department of Health's Rural Physicians Loan Repayment Assistance Base Budget
 - a. Purposes for Which Money Was Used

12. 10:00 a.m. Fees in the Department of Health - Issue Brief
 - a. Motions for Subcommittee Consideration (blue sheet) - #1D
13. 10:10 a.m. Department of Health's Disease Control and Prevention Base Budget
 - a. Purposes for Which Money Was Used
 - b. Budget Reduction Options (gray sheet) - #20
 - c. Other State Funds
 - d. Federal Funds in the Department of Health Issue Brief
 - i. Motions for Subcommittee Consideration (blue sheet) - #1C
 - e. Issues From the 2017 Compendium of Budget Information
 - f. Caseload Trends That May be of Interest
 - g. Performance Measure Trends That May be of Interest
 - h. Motions for Subcommittee Consideration (blue sheet) - #1H, 1I, 1J, 1K, 2H, 4D, 4E, 4F, 4G, 4H, 4I, 4J, 4K
14. 10:25 a.m. Department of Health's Vaccine Commodities Base Budget
 - a. Caseload Trends That May be of Interest
 - b. Purposes for Which Money Was Used
15. 10:30 a.m. Department of Health's Local Health Departments Base Budget
 - a. Purposes for Which Money Was Used
 - b. Performance Measure Trends That May be of Interest
16. 10:40 a.m. Local Health Departments Shared Funding
17. 10:50 a.m. Items from the Next Meeting's Agenda
18. 10:50 a.m. Other Business