



FEES IN THE DEPARTMENT OF WORKFORCE SERVICES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: HECTOR ZUMAETA SANTIAGO

ISSUE BRIEF

SUMMARY

In accordance with UCA 63J-1-504, requiring the agency to “submit its fee schedule . . . to the Legislature for its approval on an annual basis,” the following fees (included in this brief) are proposed for the services of the Department of Workforce Services in FY 2018. These fees will generate revenue of approximately \$714,000 in FY 2018. The Analyst recommends that the Subcommittee approve these proposed fees.

LEGISLATIVE ACTION

The Fiscal Analyst recommends the Subcommittee, after review and any adjustments, adopt the fee schedule that begins on page 2. UCA 63J-1-504 states, “the Legislature may approve, increase or decrease and approve, or reject any fee.”

DISCUSSION AND ANALYSIS

Statutory Guidance for Setting Fees

UCA 63J-1-504 states the following for setting fees:

“(2) Each fee agency shall adopt a schedule of fees assessed for services provided by the fee agency that are:

- (a) reasonable, fair, and reflect the cost of services provided; and
- (b) established according to a cost formula determined by the executive director of the Governor's Office of Management and Budget and the director of the Division of Finance in conjunction with the agency seeking to establish the fee.”

“(4) Each fee agency that is proposing a new fee or proposing to change a fee shall:

- (a) present each proposed fee at a public hearing.”

No Fee Changes

The Department of Workforce Services is not proposing any changes to its fees and so did not hold a public hearing on its fees.

Where Does the Department of Workforce Services' Fee Revenue Come From?

The Department of Workforce Services estimates total revenue of \$714,000 for FY 2018 from 29 fees. The following 3 fees make up 77% of all the estimated revenue:

1. Loan Origination Fee for Loan Guarantee Program, 1-4% of loan amount based on participation & risk level - \$360,000
2. Debt Collection Information Disclosure Fee, Fee for employment information research and report for creditors providing a court order for employment information of a specific debtor - \$147,300
3. Loan Origination Fee for Loan Participation Program, 1-4% of loan amount based on participation & risk level - \$40,000

Fees for Dept of Workforce Services

There are separate Fee amounts stored for Agencies, GOMB and the LFA.
The amounts listed are the amounts that are furthest through the approval workflow.
Agency (a) >>> GOMB (g) >>> LFA (l) >>> Final (f)

5700

<u>Loan Origination Fee for Loan Participation Program (per 1.00)</u>	\$0.04 ¹
This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.	
<u>Loan Origination Fee for Loan Guarantee Program (per 1.00)</u>	\$0.04 ¹
This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.	

NBE

<i>Interpreter</i>	
<u>Standard Late Fee (per Assessment)</u>	\$80.00 ¹
<u>Annual Maintenance/Recognition (per Individual)</u>	\$70.00 ¹
<i>Interpreter Certification</i>	
<u>Knowledge Exam (per Exam)</u>	\$60.00 ¹
<u>Novice Exam (per Exam)</u>	\$150.00 ¹
<u>Professional Exam (per Exam)</u>	\$150.00 ¹
<u>Professional Re-test, per component (per Test)</u>	\$30.00 ¹
<u>Temporary Permit (per Permit)</u>	\$150.00 ¹
<u>Student Permit (per Permit)</u>	\$15.00 ¹
<i>Out-of-State Interpreter Certification</i>	
<u>Utah Novice Level Certificate (per Unit)</u>	\$300.00 ¹
<u>Utah Professional Level Re-test, per component (per Unit)</u>	\$60.00 ¹
<u>Utah Professional Level Certificate (per Unit)</u>	\$300.00 ¹
<u>Knowledge Exam (per Unit)</u>	\$120.00 ¹

NJA

<i>Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Workforce Services</i>	
<u>Photocopies (for all copies after the first 10)</u>	\$0.10 ¹
<u>Fax Pages Local, All Pages</u>	\$2.00 ¹
<u>Fax Pages Long Distance, All Pages</u>	\$2.00 ¹
<u>Research (per hour)</u>	\$20.00 ¹

NLA

Debt Collection Information Disclosure Fee (per Report)

Fee for employment information research and report for creditors providing a court order for employment information of a specific debtor.

\$15.00¹

NSH

State Community Services Office Homeless Summit (per Unit)

\$35.00¹

NSN

Weatherization Laboratory (per day)

\$250.00¹

Heating Ventilation and Air Conditioning (HVAC) Laboratory Fee (per day)

\$250.00¹

Insulation Laboratory (per day)

\$250.00¹

Weatherization Classroom (per day)

\$50.00¹

Demonstration House (per day)

\$250.00¹

Consumer/Small Contractor (per hour)

\$10.00¹

Materials (per person)

\$300.00¹

Trainers Basic (per Unit)

\$50.00¹

Trainers Advanced (per Unit)

\$100.00¹