

Housing and Community Development (HCD) Division
Purposes for Which Money Was Used

Division Administration

Activity or Service	Description	FY 2016 Expenditures
HCD Administration	Provides oversight, strategic planning, and general management of division programs.	493,900
HCD System Development	Provides for the development and oversight of division data management systems, specifically the Webgrants program which is HCD's grants management program.	106,500
		600,400

Community Development

Activity or Service	Description	FY 2016 Expenditures
Administration	Provides staff support to the Permanent Community Impact Fund Board (the Board), management of grants, loans and projects funded by the Board, and oversight of Mineral Lease resources. (Grants and loans are accounted for in capital accounts and enterprise funds.)	626,500
Rural Planning Program	Studies mineral resource and resource revenue management, identifies strategic planning initiatives, makes recommendations to the Board, facilitates communication and coordination between stakeholders, develops tools and resources for training.	443,300
Individual Development Accounts	Provides matching funds to incentivize personal savings in low income populations. Funds are entirely pass-through and may be used by recipients for purchasing homes, starting businesses and attending college.	89,500
Earned Income Tax Credit Education Program	Provides free tax preparation and tax/financial literacy training among Utah's low-income population in an effort to maximize Earned Income Tax Credits to the State.	127,900
Community Development Block Grant Program	Provides grants to cities and towns to assist in the development of housing, economic growth, and infrastructure improvements, particularly in areas that may be blighted.	4,890,700
Youth Character and Youth Development Organization Fund	These are pass-thru funds generated by a tax check-off campaign created in <i>Utah Code</i> §§35A-8-19 and 35A-8-20.	14,100
		6,192,000

Housing Programs

Activity or Service	Description	FY 2016 Expenditures
HOME Administration	Administer grants <u>and loans</u> to eligible developers to create single-family and multi-family affordable housing units. Loans are not shown as expenses but are booked as receivables in enterprise funds.	520,100
State Low-Income Housing Administration	Administer grants <u>and loans</u> to eligible developers to create single-family and multi-family affordable housing units. Loans are not shown as expenses but are booked as receivables in enterprise funds.	224,900

Affordable Housing Planning	Assist local communities in their statutorily required Affordable Housing Plans in an effort to be most efficient with local resources.	9,800
Loan Servicing/Debt Managing	Manage the OWHLF substantial loan portfolio to ensure that payments are made in a timely manner and that loans are not in arrears.	74,500
		829,300

State Energy Assistance

Activity or Service	Description	FY 2016 Expenditures
Low-Income Home Energy Assistance Program	Provides utility subsidies to very low-income populations and the elderly.	15,620,500
Utah Telephone Assistance Program	Provides administration and qualifying landline telephone subsidies to very low-income populations and the elderly.	78,800
Home Electric Lifeline Program	Provides administration and qualifying of electric bill discounts to very low-income populations and the elderly.	21,900
		15,721,200

Homeless Programs

Activity or Service	Description	FY 2016 Expenditures
Pamela Atkinson Homeless Trust Fund	Provide funds to organizations that manage temporary shelter operations, transitional housing, case management, outreach to the homeless and day centers. Funds are also used for one-time "special projects", generally capital improvements, selected by the legislature.	3,285,600
Emergency Solutions Grants	Provide federal funds to increase and operate the number and quality of emergency shelters and transitional housing units, as well as provide essential services to the homeless and help prevent homelessness.	1,193,500
Critical Needs Housing Program	Provide funds for emergency home repair, accessible design for disabled individuals, down payment assistance for special needs rental projects, and capacity building within homeless assistance agencies.	552,900
Homeless Management Information Systems	Provide data collection tools and support to homeless providers throughout the state.	383,100
		5,415,100

Emergency Food Programs

Activity or Service	Description	FY 2016 Expenditures
Emergency Food Network	Provide funds to non-profit food pantries and food banks to increase capacity through building improvements/infrastructure, operations, case management and enhanced distribution.	290,000
FEMA Administration	Assist in the screening of local emergency food management applications to FEMA.	2,400
		292,400

Special Housing Programs

Activity or Service	Description	FY 2016 Expenditures
Housing Opportunities for Persons with AIDS	Provides funds for housing services and supportive services to low-income persons living with AIDS, which include rehabilitation/construction of housing units (within other housing projects), rental assistance and short-term payments to prevent homelessness.	153,700
		153,700