



32 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
 33 fiscal year beginning July 1, 2017 and ending June 30, 2018.

34 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 35 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
 36 fund accounts indicated for the use and support of the government of the State of Utah.

37 CAREER SERVICE REVIEW OFFICE

38 ITEM 1 To Career Service Review Office  
 39 From General Fund 272,300  
 40 Schedule of Programs:  
 41 Career Service Review Office 272,300

42 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

43 ITEM 2 To Department of Human Resource Management - Human  
 44 Resource Management  
 45 From General Fund 76,900  
 46 From Dedicated Credits Revenue 200,000  
 47 Schedule of Programs:  
 48 ALJ Compliance 76,900  
 49 Statewide Management Liability Training 200,000

50 UTAH EDUCATION AND TELEHEALTH NETWORK

51 ITEM 3 To Utah Education and Telehealth Network  
 52 From General Fund 787,800  
 53 From Education Fund 22,115,400  
 54 From Federal Funds 3,501,200  
 55 From Dedicated Credits Revenue 17,682,300  
 56 From Other Financing Sources 151,000  
 57 From Beginning Nonlapsing Balances 3,016,200  
 58 From Closing Nonlapsing Balances (2,135,400)  
 59 Schedule of Programs:  
 60 Administration 3,686,200  
 61 Operations and Maintenance 405,500  
 62 Public Information 266,900  
 63 KUEN Broadcast 667,200  
 64 Technical Services 33,400,300  
 65 Course Management Systems 515,100  
 66 Instructional Support 3,930,600  
 67 Statewide Data Alliance 645,000  
 68 Utah Telehealth Network 1,601,700

69 ITEM 4 To Utah Education and Telehealth Network - Digital Teaching and

70 [Learning Program](#)

71 From Education Fund 160,000

72 Schedule of Programs:

73 [Digital Teaching and Learning Program](#) 160,000

74 Subsection 1(b). **Business-like Activities.** The Legislature has reviewed the following  
75 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included  
76 Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital  
77 acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from  
78 rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of  
79 Finance to transfer amounts among funds and accounts as indicated.

80 [DEPARTMENT OF HUMAN RESOURCE MANAGEMENT](#)

81 ITEM 5 To [Department of Human Resource Management - Human](#)

82 [Resources Internal Service Fund](#)

83 From Dedicated Credits Revenue 14,223,700

84 Schedule of Programs:

85 [Administration](#) 747,300

86 [Policy](#) 485,000

87 [Information Technology](#) 989,700

88 [ISF - Field Services](#) 11,082,600

89 [ISF - Payroll Field Services](#) 678,600

90 [ISF - Core HR Services](#) 240,500

91 Budgeted FTE 145.0

92 Authorized Capital Outlay 575,000

93 Section 2. **Effective Date.**

94 This bill takes effect on July 1, 2017.