NATIONAL GUARD, VETERANS' AFFAIRS, 
AND LEGISLATURE BASE BUDGET
2017 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Dean Sanpei
Senate Sponsor: Jerry W. Stevenson

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Highlighted Provisions:
This bill:
► provides appropriations for the use and support of certain state agencies;
► provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $108,706,300 in operating and capital budgets for fiscal year 2018, including:
► $40,896,800 from the General Fund;
► $67,809,500 from various sources as detailed in this bill.
This bill appropriates $23,624,100 in expendable funds and accounts for fiscal year 2018. This bill appropriates $9,500 in restricted fund and account transfers for fiscal year 2018, all of which is from the General Fund.

Other Special Clauses:
This bill takes effect on July 1, 2017.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**CAPITOL PRESERVATION BOARD**

**ITEM 1** To Capitol Preservation Board

From General Fund 4,342,100

Schedule of Programs:

Capitol Preservation Board 4,342,100

**UTAH NATIONAL GUARD**

**ITEM 2** To Utah National Guard

From General Fund 6,770,300
From Federal Funds 66,760,000
From Dedicated Credits Revenue 20,000

Schedule of Programs:

Administration 1,236,700
Operations and Maintenance 71,313,600
Tuition Assistance 1,000,000

**DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS**

**ITEM 3** To Department of Veterans' and Military Affairs - Veterans' and Military Affairs

From General Fund 3,278,600
From Federal Funds 459,000
From Dedicated Credits Revenue 225,300
From Beginning NonlAPSING Balances 301,200
From Closing NonlAPSING Balances (208,200)

Schedule of Programs:

Administration 612,200
Cemetery 676,300
State Approving Agency 159,000
Outreach Services 1,794,800
Military Affairs 813,600

**LEGISLATURE**

**ITEM 4** To Legislature - Senate

From General Fund 2,936,800
From Beginning NonlAPSING Balances 1,789,800
From Closing NonlAPSING Balances (1,789,800)
<table>
<thead>
<tr>
<th>Item</th>
<th>To</th>
<th>From General Fund</th>
<th>From Dedicated Credits Revenue</th>
<th>From Beginning Nonlapsing Balances</th>
<th>From Closing Nonlapsing Balances</th>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Legislature - House of Representatives</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Administration 2,936,800</td>
</tr>
<tr>
<td>6</td>
<td>Legislature - Legislative Printing</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Administration 4,962,000</td>
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<td>7</td>
<td>Legislature - Office of Legislative Research and General Counsel</td>
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<td></td>
<td></td>
<td></td>
<td>Administration 9,467,400</td>
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<td>8</td>
<td>Legislature - Legislative Services</td>
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<td>Administration 1,273,700</td>
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<td>9</td>
<td>Legislature - Office of the Legislative Fiscal Analyst</td>
<td></td>
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<td></td>
<td></td>
<td>Administration 3,384,800</td>
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<td>10</td>
<td>Legislature - Office of the Legislative Auditor General</td>
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<td></td>
<td></td>
<td></td>
<td>Administration 3,890,600</td>
</tr>
</tbody>
</table>
Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

**CAPITOL PRESERVATION BOARD**

ITEM 11  To Capitol Preservation Board - State Capitol Restricted Special Revenue Fund

<table>
<thead>
<tr>
<th>From</th>
<th>To</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dedicated Credits Revenue</td>
<td>State Capitol Fund</td>
<td>481,000</td>
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<tr>
<td>Beginning Fund Balance</td>
<td></td>
<td>572,700</td>
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<tr>
<td>Closing Fund Balance</td>
<td></td>
<td>(441,100)</td>
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</tbody>
</table>

**UTH NATIONAL GUARD**

ITEM 12  To Utah National Guard - National Guard MWR Fund

<table>
<thead>
<tr>
<th>From</th>
<th>To</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dedicated Credits Revenue</td>
<td>National Guard MWR Fund</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

**DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS**

ITEM 13  To Department of Veterans' and Military Affairs - Utah Veterans' Nursing Home Fund

<table>
<thead>
<tr>
<th>From</th>
<th>To</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>Veterans' Nursing Home Fund</td>
<td>21,400,000</td>
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<tr>
<td>Dedicated Credits Revenue</td>
<td></td>
<td>80,500</td>
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<tr>
<td>Interest Income</td>
<td></td>
<td>31,000</td>
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<tr>
<td>Beginning Fund Balance</td>
<td></td>
<td>4,789,700</td>
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<tr>
<td>Closing Fund Balance</td>
<td></td>
<td>(4,789,700)</td>
</tr>
</tbody>
</table>

Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

ITEM 14  To GFR - National Guard Death Benefits Account

<table>
<thead>
<tr>
<th>From</th>
<th>To</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>National Guard Death Benefits Account</td>
<td>9,500</td>
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</table>
Section 2. **Effective Date.**

This bill takes effect on July 1, 2017.