

**NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET**

2017 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Dean Sanpei

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$108,706,300 in operating and capital budgets for fiscal year 2018, including:

- ▶ \$40,896,800 from the General Fund;
- ▶ \$67,809,500 from various sources as detailed in this bill.

This bill appropriates \$23,624,100 in expendable funds and accounts for fiscal year 2018.

This bill appropriates \$9,500 in restricted fund and account transfers for fiscal year 2018, all of which is from the General Fund.

Other Special Clauses:

This bill takes effect on July 1, 2017.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:



32 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
 33 fiscal year beginning July 1, 2017 and ending June 30, 2018.

34 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 35 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 36 fund accounts indicated for the use and support of the government of the State of Utah.

37 CAPITOL PRESERVATION BOARD

38 ITEM 1 To Capitol Preservation Board
 39 From General Fund 4,342,100
 40 Schedule of Programs:
 41 Capitol Preservation Board 4,342,100

42 UTAH NATIONAL GUARD

43 ITEM 2 To Utah National Guard
 44 From General Fund 6,770,300
 45 From Federal Funds 66,760,000
 46 From Dedicated Credits Revenue 20,000
 47 Schedule of Programs:
 48 Administration 1,236,700
 49 Operations and Maintenance 71,313,600
 50 Tuition Assistance 1,000,000

51 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

52 ITEM 3 To Department of Veterans' and Military Affairs - Veterans' and
 53 Military Affairs
 54 From General Fund 3,278,600
 55 From Federal Funds 459,000
 56 From Dedicated Credits Revenue 225,300
 57 From Beginning Nonlapsing Balances 301,200
 58 From Closing Nonlapsing Balances (208,200)
 59 Schedule of Programs:
 60 Administration 612,200
 61 Cemetery 676,300
 62 State Approving Agency 159,000
 63 Outreach Services 1,794,800
 64 Military Affairs 813,600

65 LEGISLATURE

66 ITEM 4 To Legislature - Senate
 67 From General Fund 2,936,800
 68 From Beginning Nonlapsing Balances 1,789,800
 69 From Closing Nonlapsing Balances (1,789,800)

70	Schedule of Programs:	
71	<u>Administration</u>	2,936,800
72	ITEM 5 To <u>Legislature - House of Representatives</u>	
73	From General Fund	4,962,000
74	From Beginning Nonlapsing Balances	2,987,100
75	From Closing Nonlapsing Balances	(2,987,100)
76	Schedule of Programs:	
77	<u>Administration</u>	4,962,000
78	ITEM 6 To <u>Legislature - Legislative Printing</u>	
79	From General Fund	590,500
80	From Dedicated Credits Revenue	252,200
81	From Beginning Nonlapsing Balances	445,900
82	From Closing Nonlapsing Balances	(445,900)
83	Schedule of Programs:	
84	<u>Administration</u>	842,700
85	ITEM 7 To <u>Legislature - Office of Legislative Research and General</u>	
86	<u>Counsel</u>	
87	From General Fund	9,467,400
88	From Beginning Nonlapsing Balances	1,566,800
89	From Closing Nonlapsing Balances	(1,566,800)
90	Schedule of Programs:	
91	<u>Administration</u>	9,467,400
92	ITEM 8 To <u>Legislature - Legislative Services</u>	
93	From General Fund	1,273,700
94	From Beginning Nonlapsing Balances	652,700
95	From Closing Nonlapsing Balances	(652,700)
96	Schedule of Programs:	
97	<u>Administration</u>	1,273,700
98	ITEM 9 To <u>Legislature - Office of the Legislative Fiscal Analyst</u>	
99	From General Fund	3,384,800
100	From Beginning Nonlapsing Balances	1,379,700
101	From Closing Nonlapsing Balances	(1,379,700)
102	Schedule of Programs:	
103	<u>Administration and Research</u>	3,384,800
104	ITEM 10 To <u>Legislature - Office of the Legislative Auditor General</u>	
105	From General Fund	3,890,600
106	From Beginning Nonlapsing Balances	894,700
107	From Closing Nonlapsing Balances	(894,700)

108	Schedule of Programs:	
109	<u>Administration</u>	3,890,600
110	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
111	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
112	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
113	the recipient funds or accounts may be made without further legislative action according to a fund or	
114	account's applicable authorizing statute.	
115	<u>CAPITOL PRESERVATION BOARD</u>	
116	ITEM 11 To <u>Capitol Preservation Board - State Capitol Restricted Special</u>	
117	<u>Revenue Fund</u>	
118	From Dedicated Credits Revenue	481,000
119	From Beginning Fund Balance	572,700
120	From Closing Fund Balance	(441,100)
121	Schedule of Programs:	
122	<u>State Capitol Fund</u>	612,600
123	<u>UTAH NATIONAL GUARD</u>	
124	ITEM 12 To <u>Utah National Guard - National Guard MWR Fund</u>	
125	From Dedicated Credits Revenue	1,500,000
126	Schedule of Programs:	
127	<u>National Guard MWR Fund</u>	1,500,000
128	<u>DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS</u>	
129	ITEM 13 To <u>Department of Veterans' and Military Affairs - Utah Veterans'</u>	
130	<u>Nursing Home Fund</u>	
131	From Federal Funds	21,400,000
132	From Dedicated Credits Revenue	80,500
133	From Interest Income	31,000
134	From Beginning Fund Balance	4,789,700
135	From Closing Fund Balance	(4,789,700)
136	Schedule of Programs:	
137	<u>Veterans' Nursing Home Fund</u>	21,511,500
138	Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes	
139	the State Division of Finance to transfer the following amounts among the following funds or	
140	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
141	elsewhere in an appropriations act.	
142	ITEM 14 To <u>GFR - National Guard Death Benefits Account</u>	
143	From General Fund	9,500
144	Schedule of Programs:	
145	<u>National Guard Death Benefits Account</u>	9,500

146 Section 2. **Effective Date.**
147 This bill takes effect on July 1, 2017.