NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY BASE BUDGET
2017 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: David P. Hinkins
House Sponsor: Ken Ivory

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $343,805,600 in operating and capital budgets for fiscal year 2018, including:
- $67,780,700 from the General Fund;
- $276,024,900 from various sources as detailed in this bill.
This bill appropriates $15,147,100 in expendable funds and accounts for fiscal year 2018.
This bill appropriates $60,946,600 in business-like activities for fiscal year 2018.
This bill appropriates $5,379,800 in restricted fund and account transfers for fiscal year 2018, including:
- $4,171,100 from the General Fund;
- $1,208,700 from various sources as detailed in this bill.

Other Special Clauses:
This bill takes effect on July 1, 2017.

Utah Code Sections Affected:
Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2018 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

DEPARTMENT OF NATURAL RESOURCES

ITEM 1 To Department of Natural Resources - Administration

From General Fund 2,552,900
From General Fund Restricted - Sovereign Land Management 78,000
From Beginning Nonlapsing Balances 100,000

Schedule of Programs:

Executive Director 1,252,400
Administrative Services 970,000
Public Information Office 214,900
Lake Commissions 78,700
Law Enforcement 214,900

ITEM 2 To Department of Natural Resources - Species Protection

From General Fund 300
From Dedicated Credits Revenue 2,450,000
From General Fund Restricted - Species Protection 637,800
From Beginning Nonlapsing Balances 200,000

Schedule of Programs:

Species Protection 3,288,100

ITEM 3 To Department of Natural Resources - Building Operations

From General Fund 1,788,800

Schedule of Programs:

Building Operations 1,788,800

ITEM 4 To Department of Natural Resources - DNR Pass Through

From General Fund 908,400

Schedule of Programs:

DNR Pass Through 908,400

ITEM 5 To Department of Natural Resources - Watershed

From General Fund 1,705,600
From Dedicated Credits Revenue 500,000
From General Fund Restricted - Sovereign Land Management 2,000,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Source Fund/Revenue</th>
<th>Destination Department</th>
<th>Program Schedule</th>
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</thead>
<tbody>
<tr>
<td><strong>ITEM 6</strong></td>
<td>To <strong>Department of Natural Resources - Forestry, Fire and State Lands</strong></td>
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<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>700,000</td>
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<td><strong>Schedule of Programs:</strong></td>
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<tr>
<td><strong>Watershed</strong></td>
<td>4,905,600</td>
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<td><strong>ITEM 7</strong></td>
<td>To <strong>Department of Natural Resources - Oil, Gas and Mining</strong></td>
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<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>5,000,000</td>
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<td><strong>Schedule of Programs:</strong></td>
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<td><strong>Division Administration</strong></td>
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<td><strong>Fire Management</strong></td>
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<td><strong>Fire Suppression Emergencies</strong></td>
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<td><strong>ITEM 8</strong></td>
<td>To <strong>Department of Natural Resources - Wildlife Resources</strong></td>
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<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>1,940,000</td>
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<tr>
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<td><strong>OGM Misc. Nonlapsing</strong></td>
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<td><strong>ITEM 9</strong></td>
<td>To <strong>Department of Natural Resources - Aquatic and Fish Resources</strong></td>
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<tr>
<td>From Beginning Nonlapsing Balances</td>
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<td><strong>Schedule of Programs:</strong></td>
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108 From General Fund Restricted - Mule Deer Protection Account 500,000
109 From General Fund Restricted - Predator Control Account 800,000
110 From Revenue Transfers 106,900
111 From General Fund Restricted - Wildlife Conservation Easement Account 15,000
112 From General Fund Restricted - Wildlife Habitat 2,923,100
113 From General Fund Restricted - Wildlife Resources 36,172,300
114 From Beginning Nonlapsing Balances 850,000

Schedule of Programs:

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<td>Administrative Services</td>
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<td>Conservation Outreach</td>
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<td>Habitat Council</td>
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<td>Aquatic Section</td>
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ITEM 9  To Department of Natural Resources - Predator Control
125 From General Fund 59,600

Schedule of Programs:

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<td>Predator Control</td>
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ITEM 10  To Department of Natural Resources - Contributed Research
129 From Dedicated Credits Revenue 1,503,100

Schedule of Programs:

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ITEM 11  To Department of Natural Resources - Cooperative Agreements
133 From Federal Funds 12,359,100
134 From Dedicated Credits Revenue 1,104,600
135 From Revenue Transfers 5,603,800

Schedule of Programs:

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ITEM 12  To Department of Natural Resources - Wildlife Resources Capital Budget
140 From General Fund 649,400
141 From Federal Funds 1,350,000
142 From General Fund Restricted - State Fish Hatchery Maintenance 1,205,000

Schedule of Programs:

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ITEM 13  To Department of Natural Resources - Parks and Recreation
146 From General Fund
147 From Federal Funds
148 From Dedicated Credits Revenue
149 From General Fund Restricted - Boating
150 From General Fund Restricted - Off-highway Access and Education
151 From General Fund Restricted - Off-highway Vehicle
152 From General Fund Restricted - State Park Fees
153 From Revenue Transfers
154 From General Fund Restricted - Zion National Park Support Programs
155 Schedule of Programs:
156 Executive Management
157 Park Operation Management
158 Planning and Design
159 Support Services
160 Recreation Services
161 Park Management Contracts
162 ITEM 14 To Department of Natural Resources - Parks and Recreation
163 Capital Budget
164 From General Fund
165 From Federal Funds
166 From Dedicated Credits Revenue
167 From General Fund Restricted - Boating
168 From General Fund Restricted - Off-highway Vehicle
169 From General Fund Restricted - State Park Fees
170 From Beginning Nonlapsing Balances
171 Schedule of Programs:
172 Renovation and Development
173 Major Renovation
174 Trails Program
175 Donated Capital Projects
176 Region Renovation
177 Land and Water Conservation
178 Boat Access Grants
179 Off-highway Vehicle Grants
180 ITEM 15 To Department of Natural Resources - Utah Geological Survey
181 From General Fund
182 From Federal Funds
183 From Dedicated Credits Revenue
184 From General Fund Restricted - Mineral Lease 1,490,100
185 From General Fund Restricted - Mineral Lease, One-Time 169,500
186 From Beginning Nonlapsing Balances 191,500
187 Schedule of Programs:
   Administration 743,300
   Geologic Hazards 1,116,800
   Board 3,500
   Geologic Mapping 1,162,600
   Energy and Minerals 1,460,500
   Ground Water and Paleontology 1,559,100
   Information and Outreach 1,770,500
195 ITEM 16 To Department of Natural Resources - Water Resources
196 From General Fund 2,980,800
197 From Federal Funds 500,000
198 From Dedicated Credits Revenue 150,000
199 From Water Resources Conservation and Development Fund 3,160,700
200 From Beginning Nonlapsing Balances 100,000
201 Schedule of Programs:
   Administration 826,000
   Board 34,000
   Interstate Streams 370,300
   Planning 2,702,900
   Cloudseeding 300,000
   Construction 2,653,300
   West Desert Operations 5,000
209 ITEM 17 To Department of Natural Resources - Water Rights
210 From General Fund 8,627,000
211 From Federal Funds 115,000
212 From Dedicated Credits Revenue 2,232,400
213 From Beginning Nonlapsing Balances 200,000
214 Schedule of Programs:
   Administration 919,500
   Applications and Records 4,567,900
   Dam Safety 1,028,000
   Field Services 1,243,200
   Adjudication 1,413,200
   Technical Services 1,863,600
   Canal Safety 139,000
ITEM 18 To Department of Environmental Quality - Executive Director's Office

From General Fund 1,571,500
From Federal Funds 253,000
From Dedicated Credits Revenue 1,000
From General Fund Restricted - Environmental Quality 802,500
From Revenue Transfers 2,768,900

Schedule of Programs:

Executive Director's Office 5,396,900

ITEM 19 To Department of Environmental Quality - Air Quality

From General Fund 5,705,000
From Federal Funds 5,908,400
From Dedicated Credits Revenue 5,725,200
From Clean Fuel Conversion Fund 114,000
From Revenue Transfers (1,113,900)

Schedule of Programs:

Air Quality 16,338,700

ITEM 20 To Department of Environmental Quality - Environmental Response and Remediation

From General Fund 803,600
From Federal Funds 4,341,900
From Dedicated Credits Revenue 732,300
From General Fund Restricted - Petroleum Storage Tank 50,000
From Petroleum Storage Tank Trust Fund 1,803,500
From Revenue Transfers (559,600)
From General Fund Restricted - Voluntary Cleanup 672,500

Schedule of Programs:

Environmental Response and Remediation 7,844,200

ITEM 21 To Department of Environmental Quality - Water Quality

From General Fund 3,190,300
From Federal Funds 5,418,000
From Dedicated Credits Revenue 1,585,600
From Revenue Transfers 141,200
From General Fund Restricted - Underground Wastewater System 76,000
From Water Dev. Security Fund - Utah Wastewater Loan Program 1,415,200
From Water Dev. Security Fund - Water Quality Origination Fee 100,000

Schedule of Programs:
ITEM 22 To Department of Environmental Quality - Drinking Water

From General Fund 1,115,300
From Federal Funds 3,874,800
From Dedicated Credits Revenue 191,200
From Revenue Transfers (406,800)
From Water Dev. Security Fund - Drinking Water Loan Program 953,100
From Water Dev. Security Fund - Drinking Water Origination Fee 213,900

Schedule of Programs:

Drinking Water 5,941,500

ITEM 23 To Department of Environmental Quality - Waste Management and Radiation Control

From General Fund 733,200
From Federal Funds 1,338,700
From Dedicated Credits Revenue 2,112,400
From General Fund Restricted - Environmental Quality 6,007,200
From Revenue Transfers (246,000)
From General Fund Restricted - Used Oil Collection Administration 792,800
From Waste Tire Recycling Fund 144,200

Schedule of Programs:

Waste Management and Radiation Control 10,882,500

ITEM 24 To Public Lands Policy Coordinating Office

From General Fund 1,400,100
From General Fund Restricted - Constitutional Defense 213,300
From Beginning Nonlapsing Balances 2,408,500

Schedule of Programs:

Public Lands Policy Coordinating Office 4,021,900

ITEM 25 To Public Lands Policy Coordinating Office - Commission for Stewardship of Public Lands

From Beginning Nonlapsing Balances 2,175,000

Schedule of Programs:

Commission for Stewardship of Public Lands 2,175,000

ITEM 26 To Public Lands Policy Coordinating Office - Public Lands Litigation

From General Fund Restricted - Constitutional Defense 15,300
From Beginning Nonlapsing Balances 1,047,600

Schedule of Programs:
Public Lands Litigation 1,062,900

GOVERNOR'S OFFICE

ITEM 27 To Governor's Office - Office of Energy Development

From General Fund 1,433,700
From Federal Funds 400,300
From Dedicated Credits Revenue 90,000
From General Fund Rest. - Stripper Well-Petroleum Violation Escrow 12,800
From Utah State Energy Program Revolving Loan Fund (ARRA) 110,000

Schedule of Programs:
Office of Energy Development 2,046,800

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 28 To Department of Agriculture and Food - Administration

From General Fund 2,791,800
From Federal Funds 467,200
From Dedicated Credits Revenue 383,400
From General Fund Restricted - Cat and Dog Community Spay and Neuter Program 30,000
From General Fund Restricted - Horse Racing 21,700
From Revenue Transfers 57,200
From General Fund Rest. - Agriculture and Wildlife Damage Prevention 30,000

Schedule of Programs:
General Administration 2,679,200
Chemistry Laboratory 1,048,100
Sheep Promotion 30,000
Utah Horse Commission 24,000

ITEM 29 To Department of Agriculture and Food - Animal Health

From General Fund 3,014,400
From Federal Funds 1,607,700
From Dedicated Credits Revenue 397,100
From General Fund Restricted - Livestock Brand 1,076,500
From Revenue Transfers 3,900

Schedule of Programs:
Animal Health 2,144,500
Auction Market Veterinarians 72,700
Brand Inspection 1,786,900
Meat Inspection 2,095,500

ITEM 30 To Department of Agriculture and Food - Plant Industry

From General Fund 1,245,100
336 From Federal Funds 2,957,100
337 From Dedicated Credits Revenue 2,067,600
338 From Agriculture Resource Development Fund 194,600
339 From Revenue Transfers 551,900
340 From Pass-through 3,100
341 Schedule of Programs:
   Environmental Quality 2,354,700
   Grain Inspection 520,800
   Insect Infestation 690,000
   Plant Industry 2,441,400
   Grazing Improvement Program 1,012,500
347 ITEM 31 To Department of Agriculture and Food - Regulatory Services
348 From General Fund 2,131,800
349 From Federal Funds 557,800
350 From Dedicated Credits Revenue 1,965,600
351 From Revenue Transfers 1,300
352 From Pass-through 55,400
353 Schedule of Programs:
   Regulatory Services 4,711,900
355 ITEM 32 To Department of Agriculture and Food - Marketing and Development
356
357 From General Fund 711,400
358 Schedule of Programs:
   Marketing and Development 711,400
360 ITEM 33 To Department of Agriculture and Food - Building Operations
361 From General Fund 356,600
362 Schedule of Programs:
   Building Operations 356,600
364 ITEM 34 To Department of Agriculture and Food - Predatory Animal Control
366 From General Fund 830,100
367 From Revenue Transfers 697,300
368 From General Fund Rest. - Agriculture and Wildlife Damage Prevention 656,300
369 Schedule of Programs:
   Predatory Animal Control 2,183,700
371 ITEM 35 To Department of Agriculture and Food - Resource Conservation
372 From General Fund 1,289,400
373 From Federal Funds 400,000
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<td>From Revenue Transfers</td>
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<td>From Utah Rural Rehabilitation Loan State Fund</td>
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<td>To Department of Agriculture and Food - Invasive Species Mitigation</td>
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<td>ITEM 36</td>
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<td>To Department of Agriculture and Food - Rangeland Improvement</td>
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<td>To Department of Agriculture and Food - Utah State Fair Corporation</td>
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<td>State Fair Corporation</td>
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<td>394</td>
<td>SCHDOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION</td>
<td>ITEM 39</td>
<td>To School and Institutional Trust Lands Administration</td>
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<tr>
<td>397</td>
<td>From Land Grant Management Fund</td>
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<td>399</td>
<td>Board</td>
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<td>411</td>
<td>Grazing and Forestry</td>
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<td>386,500</td>
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ITEM 40  To School and Institutional Trust Lands Administration - Land Stewardship and Restoration

From Land Grant Management Fund 2,185,600
Schedule of Programs:

Land Stewardship and Restoration 2,185,600

ITEM 41  To School and Institutional Trust Lands Administration - School and Institutional Trust Lands Administration Capital

From Land Grant Management Fund 5,000,000
Schedule of Programs:

Capital 5,000,000

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

DEPARTMENT OF NATURAL RESOURCES
ITEM 42  To Department of Natural Resources - Wildland Fire Suppression Fund

From General Fund Restricted - Mineral Bonus 345,900
From Beginning Fund Balance 9,926,000
From Closing Fund Balance (2,345,900)
Schedule of Programs:

Wildland Fire Suppression Fund 7,926,000

ITEM 43  To Department of Natural Resources - UGS Sample Library Fund

From Dedicated Credits Revenue 400
From Beginning Fund Balance 76,500
From Closing Fund Balance (76,900)

DEPARTMENT OF ENVIRONMENTAL QUALITY
ITEM 44  To Department of Environmental Quality - Hazardous Substance Mitigation Fund

From Dedicated Credits Revenue 64,300
From Beginning Fund Balance 5,471,300
From Closing Fund Balance (1,501,500)
Schedule of Programs:

Hazardous Substance Mitigation Fund 4,034,100

ITEM 45  To Department of Environmental Quality - Waste Tire Recycling Fund

From Dedicated Credits Revenue 3,674,700
From Beginning Fund Balance 4,091,600
From Closing Fund Balance (4,724,200)
Schedule of Programs:

Waste Tire Recycling Fund 3,042,100

ITEM 46 To Department of Agriculture and Food - Salinity Offset Fund

From Dedicated Credits Revenue, One-Time 144,900
From Beginning Fund Balance 2,858,300
From Closing Fund Balance (2,858,300)
Schedule of Programs:
Salinity Offset Fund 144,900

Subsection l(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

ITEM 47 To Department of Natural Resources - Water Resources Revolving Construction Fund

From Water Resources Conservation and Development Fund 3,800,000
Schedule of Programs:

Construction Fund 3,800,000

ITEM 48 To Department of Natural Resources - Internal Service Fund

From Dedicated Credits Revenue 684,500
Schedule of Programs:
ISF - DNR Warehouse 684,500
Budgeted FTE 2.0

ITEM 49 To Department of Environmental Quality - Water Development Security Fund - Water Quality

From Federal Funds 7,200,000
From Dedicated Credits Revenue 5,597,700
From Designated Sales Tax 3,587,500
From Repayments 14,097,900
Schedule of Programs:

Water Quality 30,483,100

ITEM 50 To Department of Environmental Quality - Water Development
Security Fund - Drinking Water
From Federal Funds 7,000,000
From Dedicated Credits Revenue 5,180,000
From Designated Sales Tax 3,587,500
From Repayments 9,779,000
Schedule of Programs:
  Drinking Water 25,546,500

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 51 To Department of Agriculture and Food - Agriculture Loan Programs
From Agriculture Resource Development Fund 281,200
From Utah Rural Rehabilitation Loan State Fund 151,300
Schedule of Programs:
  Agriculture Loan Program 432,500
  Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes
the State Division of Finance to transfer the following amounts among the following funds or
accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
elsewhere in an appropriations act.

ITEM 52 To GFR - Rangeland Improvement Account
From General Fund 1,346,300
Schedule of Programs:
  Rangeland Improvement Account 1,346,300

ITEM 53 To General Fund Restricted - Wildlife Resources
From General Fund 74,800
Schedule of Programs:
  General Fund Restricted - Wildlife Resources 74,800

ITEM 54 To General Fund Restricted - Constitutional Defense Restricted Account
From General Fund Restricted - Land Exchange Distribution Account 1,208,700
Schedule of Programs:
  Constitutional Defense Restricted Account 1,208,700

ITEM 55 To GFR - Invasive Species Mitigation Account
From General Fund 2,000,000
Schedule of Programs:
  Invasive Species Mitigation Account 2,000,000

ITEM 56 To General Fund Restricted - Mule Deer Protection Account
From General Fund 500,000
Schedule of Programs:
General Fund Restricted - Mule Deer Protection 500,000

ITEM 57 To General Fund Restricted - Agriculture and Wildlife Damage Prevention Account

From General Fund 250,000

Schedule of Programs:

General Fund Restricted - Agriculture and Wildlife Damage Prevention Account 250,000

Section 2. Effective Date.

This bill takes effect on July 1, 2017.