

28 This bill appropriates \$2,977,000 in expendable funds and accounts for fiscal year
29 2018.

30 This bill appropriates \$78,000,000 in restricted fund and account transfers for fiscal
31 year 2018, including:

- 32 ▶ \$3,000,000 from the General Fund; and
- 33 ▶ \$75,000,000 from the Education Fund.

34 This bill appropriates \$147,900 in fiduciary funds for fiscal year 2018.

35 **Other Special Clauses:**

36 This bill provides a special effective date.

37 **Utah Code Sections Affected:**

38 AMENDS:

39 **53A-17a-135**, as last amended by Laws of Utah 2016, Chapter 2

40 **Uncodified Material Affected:**

41 ENACTS UNCODIFIED MATERIAL



43 *Be it enacted by the Legislature of the state of Utah:*

44 Section 1. Section **53A-17a-135** is amended to read:

45 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

46 (1) As used in this section, "basic levy increment rate" means a tax rate that will
47 generate an amount of revenue equal to \$75,000,000.

48 (2) (a) In order to qualify for receipt of the state contribution toward the basic program
49 and as its contribution toward its costs of the basic program, each school district shall impose a
50 minimum basic tax rate per dollar of taxable value that generates [~~\$392,266,800~~] \$399,041,300
51 in revenues statewide.

52 (b) The preliminary estimate for the [~~2016-17~~] 2017-18 minimum basic tax rate is
53 [~~.001695~~] .001596.

54 (c) The State Tax Commission shall certify on or before June 22 the rate that generates
55 [~~\$392,266,800~~] \$399,041,300 in revenues statewide.

56 (d) If the minimum basic tax rate exceeds the certified revenue levy as defined in
57 Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

58 (3) (a) The state shall contribute to each district toward the cost of the basic program in

59 the district that portion which exceeds the proceeds of the difference between:

60 (i) the minimum basic tax rate to be imposed under Subsection (2); and

61 (ii) the basic levy increment rate.

62 (b) In accordance with the state strategic plan for public education and to fulfill its
63 responsibility for the development and implementation of that plan, the Legislature instructs
64 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each
65 of the coming five years to develop budgets that will fully fund student enrollment growth.

66 (4) (a) If the difference described in Subsection (3)(a) equals or exceeds the cost of the
67 basic program in a school district, no state contribution shall be made to the basic program.

68 (b) The proceeds of the difference described in Subsection (3)(a) that exceed the cost
69 of the basic program shall be paid into the Uniform School Fund as provided by law.

70 (5) The State Board of Education shall:

71 (a) deduct from state funds that a school district is authorized to receive under this
72 chapter an amount equal to the proceeds generated within the school district by the basic levy
73 increment rate; and

74 (b) deposit the money described in Subsection (5)(a) into the Minimum Basic Growth
75 Account created in Section 53A-17a-135.1.

76 Section 2. **Appropriations for state education agencies, school districts, and**
77 **charter schools -- Value of weighted pupil unit.**

78 (1) The following sums of money are appropriated for the fiscal year beginning July 1,
79 2017, and ending June 30, 2018. These are additions to amounts previously appropriated for
80 fiscal year 2018. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures
81 Act, the Legislature appropriates the following sums of money from the funds or accounts
82 indicated for the use and support of the government of the state of Utah.

83 (2) The value of the weighted pupil unit for fiscal year 2018 is initially set at \$3,184.

84 ITEM 1

85 To [State Board of Education - Minimum School Program - Basic School Program](#)

86	From Uniform School Fund	23,000,000
87	From Education Fund	2,273,000,500
88	From Local Revenue	399,041,300
89	From Beginning Nonlapsing Balances	11,042,700

90	From Closing Nonlapsing Balances	(11,042,700)
91	Schedule of Programs:	
92	Kindergarten (27,529 WPU's)	87,652,300
93	Grades 1 - 12 (576,394 WPU's)	1,842,013,000
94	Foreign Exchange (328 WPU's)	1,044,400
95	Necessarily Existent Small Schools	
96	(9,514 WPU's)	30,292,700
97	Professional Staff (55,577 WPU's)	176,957,200
98	Administrative Costs (1,490 WPU's)	4,744,200
99	Special Education - Add-On	
100	(77,514 WPU's)	246,804,500
101	Special Education - Preschool	
102	(10,238 WPU's)	32,597,800
103	Special Education - Self-Contained	
104	(13,940 WPU's)	44,385,000
105	Special Education - Extended School Year	
106	(429 WPU's)	1,365,900
107	Special Education - Impact Aid	
108	(2,016 WPU's)	6,418,900
109	Special Education - Intensive Services	
110	(397 WPU's)	1,264,000
111	Special Education - Extended Year for	
112	Special Educators (909 WPU's)	2,894,300
113	Career and Technical Education - Add-On	
114	(28,040 WPU's)	89,279,400
115	Class Size Reduction (39,990 WPU's)	127,328,200
116	ITEM 2	
117	To State Board of Education - Minimum School Program - Related to Basic	
118	School Programs	
119	From Education Fund	531,326,900
120	From Interest and Dividends Account	45,000,000

121	From Beginning Nonlapsing Balances	14,044,400
122	From Closing Nonlapsing Balances	(14,044,400)
123	Schedule of Programs:	
124	<u>To and From School - Pupil Transportation</u>	79,265,300
125	<u>Pupil Transportation Grants for Unsafe</u>	
126	<u>Routes</u>	500,000
127	<u>Guarantee Transportation Program</u>	500,000
128	<u>Flexible Allocation - WPU Distribution</u>	7,788,000
129	<u>Enhancement for At-Risk Students</u>	26,539,500
130	<u>Youth in Custody</u>	21,505,000
131	<u>Adult Education</u>	10,563,900
132	<u>Enhancement for Accelerated Students</u>	4,764,000
133	<u>Centennial Scholarship Program</u>	250,000
134	<u>Concurrent Enrollment</u>	10,209,200
135	<u>Title I Schools Paraeducators Program</u>	300,000
136	<u>School LAND Trust Program</u>	45,000,000
137	<u>Charter School Local Replacement</u>	135,356,000
138	<u>Charter School Administration</u>	7,463,700
139	<u>K-3 Reading Improvement</u>	15,000,000
140	<u>Educator Salary Adjustments</u>	167,094,400
141	<u>USFR Teacher Salary Supplement Restricted</u>	
142	<u>Account</u>	6,799,900
143	<u>School Library Books and Electronic</u>	
144	<u>Resources</u>	850,000
145	<u>Matching Fund for School Nurses</u>	1,002,000
146	<u>Critical Languages and Dual Immersion</u>	2,956,000
147	<u>USTAR Centers (Year-Round Math and</u>	
148	<u>Science)</u>	6,200,000
149	<u>Beverly Taylor Sorenson Elementary Arts</u>	8,880,000
150	<u>Early Intervention</u>	7,500,000
151	<u>Digital Teaching and Learning Program</u>	10,040,000

152	ITEM 3		
153	To	State Board of Education - Minimum School Program - Voted and Board Local	
154		Levy Programs	
155		From Education Fund	123,416,200
156		From Education Fund Restricted - Minimum Basic	
157		Growth Account	56,250,000
158		From Local Revenue	414,776,500
159		Schedule of Programs:	
160		Voted Local Levy Program	444,226,900
161		Board Local Levy Program	135,215,800
162		Board Local Levy Program - Reading	
163		Improvement	15,000,000
164	ITEM 4		
165	To	State Board of Education - School Building Programs	
166		From Education Fund	14,499,700
167		From Education Fund Restricted - Minimum Basic Growth	
168		Account	18,750,000
169		Schedule of Programs:	
170		Foundation Program	27,610,900
171		Enrollment Growth Program	5,638,800
172	ITEM 5		
173	To	State Board of Education - State Administrative Office	
174		From General Fund	307,800
175		From Education Fund	35,289,900
176		From Federal Funds	340,891,900
177		From Dedicated Credits Revenue	6,008,900
178		From General Fund Restricted - Mineral Lease	1,688,500
179		From General Fund Restricted - Land Exchange Distribution	
180		Account	16,900
181		From General Fund Restricted - Substance Abuse Prevention	506,400
182		From Interest and Dividends Account	635,100

183	From Land Grant Management Fund		2,000
184	From Revenue Transfers		1,482,500
185	Schedule of Programs:		
186	<u>Assessment and Accountability</u>	17,895,500	
187	<u>Educational Equity</u>	128,300	
188	<u>Board and Administration</u>	13,627,100	
189	<u>Business Services</u>	972,200	
190	<u>Career and Technical Education</u>	20,581,900	
191	<u>District Computer Services</u>	6,307,100	
192	<u>Federal Elementary and Secondary Education</u>		
193	<u>Act</u>	112,889,400	
194	<u>Law and Legislation</u>	230,400	
195	<u>Math Teacher Training</u>	500,000	
196	<u>Public Relations</u>	162,500	
197	<u>School Trust</u>	592,700	
198	<u>Special Education</u>	181,065,300	
199	<u>Teaching and Learning</u>	30,877,500	
200	<u>Statewide Online Education Program</u>	750,000	
201	<u>Pilot Teacher Retention Grant Program</u>	250,000	
202	ITEM 6		
203	To <u>State Board of Education - Minimum School Program Categorical Program</u>		
204	<u>Administration</u>		
205	From Education Fund		1,442,500
206	From Revenue Transfers		(148,700)
207	From Beginning Nonlapsing Balances		100
208	From Closing Nonlapsing Balances		(200)
209	Schedule of Programs:		
210	<u>CTE Comprehensive Guidance</u>	150,300	
211	<u>Enhancement for At-Risk Students</u>	257,100	
212	<u>Youth-In-Custody</u>	404,800	
213	<u>Adult Education</u>	206,100	

214	<u>Dual Immersion</u>	181,000
215	<u>Beverley Taylor Sorenson Elementary Arts</u>	94,400
216	ITEM 7	
217	To <u>State Board of Education - Initiative Programs</u>	
218	From General Fund	4,001,700
219	From Education Fund	27,616,000
220	From <u>General Fund Restricted - Autism Awareness Account</u>	10,000
221	From Revenue Transfers	(68,300)
222	From Beginning Nonlapsing Balances	40,200
223	From Closing Nonlapsing Balances	(40,200)
224	Schedule of Programs:	
225	<u>Contracts and Grants</u>	300,000
226	<u>Electronic High School</u>	2,600
227	<u>Upstart Early Childhood Education</u>	6,263,900
228	<u>ProStart Culinary Arts Program</u>	403,100
229	<u>CTE Online Assessments</u>	341,000
230	<u>General Financial Literacy</u>	178,000
231	<u>Carson Smith Scholarships</u>	3,981,100
232	<u>Paraeducator to Teacher Scholarships</u>	24,500
233	<u>Electronic Elementary Reading Tool</u>	2,100,000
234	<u>ELL Software Licenses</u>	3,000,000
235	<u>Autism Awareness</u>	10,000
236	<u>Early Intervention</u>	4,600,000
237	<u>Peer Assistance</u>	400,000
238	<u>Intergenerational Poverty Interventions</u>	1,000,000
239	<u>School Turnaround and Leadership</u>	
240	<u>Development Act</u>	6,974,800
241	<u>Partnerships for Student Success</u>	1,980,400
242	ITEM 8	
243	To <u>State Board of Education - State Charter School Board</u>	
244	From Education Fund	3,854,400

245	From Revenue Transfers	(181,600)
246	Schedule of Programs:	
247	State Charter School Board	3,672,800
248	ITEM 9	
249	To State Board of Education - Utah Charter School Finance Authority	
250	From Education Fund Restricted - Charter School Reserve Account	50,000
251	Schedule of Programs:	
252	Utah Charter School Finance Authority	50,000
253	ITEM 10	
254	To State Board of Education - Educator Licensing Professional Practices	
255	From Dedicated Credits Revenue	34,500
256	From Professional Practices Restricted Subfund	2,423,000
257	From Revenue Transfers	(317,500)
258	Schedule of Programs:	
259	Educator Licensing	2,140,000
260	ITEM 11	
261	To State Board of Education - Child Nutrition	
262	From Education Fund	143,800
263	From Federal Funds	159,619,700
264	From Dedicated Credit - Liquor Tax	39,262,300
265	From Revenue Transfers	(321,600)
266	Schedule of Programs:	
267	Child Nutrition	198,704,200
268	ITEM 12	
269	To State Board of Education - Child Nutrition - Federal Commodities	
270	From Federal Funds	19,159,300
271	Schedule of Programs:	
272	Child Nutrition - Federal Commodities	19,159,300
273	ITEM 13	
274	To State Board of Education - Fine Arts Outreach	
275	From Education Fund	3,925,000

276	Schedule of Programs:		
277	Professional Outreach Programs	3,871,000	
278	Subsidy Program	54,000	
279	ITEM 14		
280	To State Board of Education - Science Outreach		
281	From Education Fund		4,390,000
282	Schedule of Programs:		
283	Informal Science Education Enhancement	4,115,000	
284	Provisional Program	225,000	
285	Integrated Student and New Facility		
286	Learning	50,000	
287	ITEM 15		
288	To State Board of Education - Educational Contracts		
289	From Education Fund		3,140,300
290	Schedule of Programs:		
291	Youth Center	1,153,200	
292	Corrections Institutions	1,987,100	
293	ITEM 16		
294	To State Board of Education - Utah Schools for the Deaf and the Blind		
295	From Education Fund		26,470,300
296	From Federal Funds		99,100
297	From Dedicated Credits Revenue		1,584,200
298	From Revenue Transfers		5,671,700
299	From Beginning Nonlapsing Balances		2,347,800
300	From Closing Nonlapsing Balances		(900,300)
301	Schedule of Programs:		
302	Educational Services	16,040,400	
303	Support Services	19,232,400	
304	ITEM 17		
305	To State Board of Education - Teaching and Learning		
306	From Education Fund		120,000

307 From Revenue Transfers 8,974,800

308 Schedule of Programs:

309 [Student Access to High Quality School](#)

310 [Readiness Programs](#) 9,094,800

311 The Legislature intends that:

312 (1) for fiscal years 2018 and 2019, the Department of Workforce Services shall allocate
313 up to \$11,000,000 of Temporary Assistance for Needy Families funding to fund programs
314 described in Title 53A, Chapter 1b, Part 2, Expanded Access to High Quality School Readiness
315 Programs Act;

316 (2) the State Board of Education shall use funds appropriated from Revenue Transfer -
317 Temporary Assistance for Needy Families consistent with federal requirements for those funds;
318 and

319 (3) the State Board of Education may:

320 (a) use up to \$140,000 of the appropriation to the State Board of Education to contract
321 with an independent evaluator to conduct an evaluation, as required by Section 53A-1b-208;

322 (b) use up to \$2,000,000 of the appropriation to the State Board of Education to provide
323 grants for home-based technology school readiness programs, as described in Section
324 53A-1b-205; and

325 (c) use the ongoing appropriation to the State Board of Education from the Education
326 Fund for administrative costs.

327 ITEM 18

328 To [School and Institutional Trust Fund Office](#)

329 From School and Institutional Trust Fund Management Account 877,800

330 Schedule of Programs:

331 [School and Institutional Trust Fund Office](#) 877,800

332 Section 3. **Expendable funds and accounts.**

333 The Legislature has reviewed the following expendable funds. Where applicable, the
334 Legislature authorizes the State Division of Finance to transfer amounts among funds and
335 accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be
336 made without further legislative action according to a fund or account's applicable authorizing
337 statute.

338 ITEM 19

339 To [State Board of Education - Charter School Revolving Account](#)

340 From Interest Income 56,200

341 From Repayments 1,511,400

342 From Beginning Nonlapsing Balances 6,989,300

343 From Closing Nonlapsing Balances (7,045,500)

344 Schedule of Programs:

345 [Charter School Revolving Account](#) 1,511,400

346 ITEM 20

347 To [State Board of Education - School Building Revolving Account](#)

348 From Interest Income 83,900

349 From Repayments 1,465,600

350 From Beginning Nonlapsing Balances 9,833,600

351 From Closing Nonlapsing Balances (9,917,500)

352 Schedule of Programs:

353 [School Building Revolving Account](#) 1,465,600

354 ITEM 21

355 To [State Board of Education - Child Nutrition Program Commodities Fund](#)

356 From Dedicated Credits Revenue 200

357 From Beginning Nonlapsing Balances 200

358 From Closing Nonlapsing Balances (400)

359 Section 4. **Fund and account transfers.**

360 The Legislature authorizes the State Division of Finance to transfer the following

361 amounts among the following funds or accounts as indicated. Expenditures and outlays from

362 the recipient funds must be authorized elsewhere in an appropriations act.

363 ITEM 22

364 To [General Fund Restricted - School Readiness Account](#)

365 From General Fund 3,000,000

366 Schedule of Programs:

367 [General Fund Restricted - School Readiness](#)

368 [Account](#) 3,000,000

369 ITEM 23
 370 To [Education Fund Restricted - Minimum Basic Growth Account](#)
 371 From Education Fund 75,000,000

372 Schedule of Programs:
 373 [Education Fund Restricted - Minimum](#)
 374 [Basic Growth Account](#) 75,000,000

375 Section 5. **Fiduciary funds.**
 376 The Legislature has reviewed proposed revenues, expenditures, fund balances, and
 377 changes in fund balances for the following fiduciary funds.

378 ITEM 24
 379 To [State Board of Education - Schools for the Deaf and the Blind Donation Fund](#)
 380 From Dedicated Credits Revenue 115,000
 381 From Interest Income 5,400
 382 From Beginning Nonlapsing Balances 687,800
 383 From Closing Nonlapsing Balances (687,800)

384 Schedule of Programs:
 385 [Schools for the Deaf and the Blind Donation](#)
 386 [Fund](#) 120,400

387 ITEM 25
 388 To [State Board of Education - Education Tax Check-Off Lease Refunding](#)
 389 From Trust and Agency Funds 27,500
 390 From Beginning Nonlapsing Balances 28,700
 391 From Closing Nonlapsing Balances (28,700)

392 Schedule of Programs:
 393 [Education Tax Check-Off Lease Refunding](#) 27,500

394 Section 6. **Effective date.**
 395 This bill takes effect on July 1, 2017.