

Natural Resources, Agriculture, Environmental Quality Appropriations Subcommittee
Report on How the Funding Appropriated for FY 2016 was Used

Funding Appropriated for FY 2016						Agency Responses		
Line	Agency	Line Item	Funded Item	Fund Type	\$ Appropriated	Actual \$ Spent	Unspent \$	What was accomplished?
1	Agriculture	Animal Health	H.B. 355, Utah Agricultural Code Amendments	Ded. Credits	20,000	2,000	18,000	Collected \$2,000. Was spent covering the cost of inspections.
2	Agriculture	Fair Corporation	State Fair Operations	General 1x	675,000	675,000	0	Utah State Fair Corporation operations
3	Agriculture	Marketing	Utah's Own	General 1x	100,000	51,570	48,430	Purchased various types of advertising; created a new website that is mobile friendly
4	Agriculture	Plant Industry	Federal Grants	Federal	21,700	21,700	0	Funds were used to set up traps to catch various types of insects (Exotic Wood Borer, European Gypsy Moth, Pine Shoot Beetles, Velvet Longhorn Beetles, and Asian Defoliator) as well as inspect honey bees for diseases.
5	Agriculture	Rangeland Improv.	Grazing Improvement Program	Restricted 1x	1,000,000	1,000,000	0	GIP funding was used to fund 36 projects impacting 378,405 acres and 81,908 AUMs of cattle.
6	Agriculture	Regulatory Services	Natural Gas Inspector	Ded. Credits	73,900	71,170	2,730	Hired CNG Inspector; purchased CNG testing equipment
7	Agriculture	Resource Conserv.	Conservation Commission Employees	General Fund	100,000	100,000	0	Conservation Commission Employees contributed to a significant portion of the federal dollars spend in conservation efforts. NRCS reported in 2016 that \$20 million was spent on the ground in Utah. 12 Conservation District planners contributed to that success. Current systems do not allow UDAF to find the exact amount contributed but currently 28 employees in 9 field offices help to contribute to the efforts in conservation.
8	Agriculture	Resource Conserv.	Conservation Commission Employees	General 1x	600,000	600,000	0	Conservation Commission Employees contributed to a significant portion of the federal dollars spend in conservation efforts. NRCS reported in 2016 that \$20 million was spent on the ground in Utah. 12 Conservation District planners contributed to that success. Current systems do not allow UDAF to find the exact amount contributed but currently 28 employees in 9 field offices help to contribute to the efforts in conservation.
9	Agriculture	Resource Conserv.	Conservation Commission Employees	Federal	500,000	500,000	0	Conservation Commission Employees contributed to a significant portion of the federal dollars spend in conservation efforts. NRCS reported in 2016 that \$20 million was spent on the ground in Utah. 12 Conservation District planners contributed to that success. Current systems do not allow UDAF to find the exact amount contributed but currently 28 employees in 9 field offices help to contribute to the efforts in conservation.
10	Agriculture	Resource Conserv.	Conservation Commission Employees	Restricted 1x	420,000	420,000	0	Conservation Commission Employees contributed to a significant portion of the federal dollars spend in conservation efforts. NRCS reported in 2016 that \$20 million was spent on the ground in Utah. 12 Conservation District planners contributed to that success. Current systems do not allow UDAF to find the exact amount contributed but currently 28 employees in 9 field offices help to contribute to the efforts in conservation.
11	Agriculture	Resource Conserv.	Conservation Commission Equipment & Supplies	General 1x	182,000	182,000	0	Cattle Tracking Collars; other office and administrative items for individuals throughout the state
12	Agriculture	Resource Conserv.	Federal Grants	Federal	5,475,000	5,475,000	0	Federal funds expended to cover the Green River Emergency Watershed Project.
13	Agriculture	Resource Conserv.	H.B. 464, Public Lands Wildfire Study	General 1x	200,000	170,000	30,000	USU nears completion of the Wildfire Study. Presentations of the findings from USU's research were given by USU professors to current Conservation District Supervisors, UDAF employees, NRCS employees, and community members reaching areas in Wasatch, Cedar City, Salt Lake, Tremonton, Timp/Nebo, Panguitch, Emery, and Ogden in December 2016.

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14	DEQ	Air Quality	Air Quality Attorney General Support	General Fund	135,000	116,400	18,600	An additional attorney was hired by the Attorney General's Office on June 29th to work on AQ issues and our contract with them was increased to cover the salary, benefits and other needed current expenses. With the addition to the Attorney General's Office they are now able to more timely respond to AQ staff questions and issues, respond to public comments on air quality permits, and EPA rules. The new attorney also assists on air quality litigation issues.
15	DEQ	Air Quality	Air Quality Minor Source Compliance	General Fund	360,300	314,331	45,969	Funding of 3 FTEs for minor area sources. Approximately 135 additional inspections were performed and additional oil and gas well leak detection observations performed with infrared camera.
16	DEQ	Air Quality	Air Quality Research	General 1x	200,000	61,106	138,894	A winter PM study was completed which included: 1. Meteorological modeling study over a brief six month time frame with excellent results and a direct application to the technical work requirements of the PM2.5 SIP. 2. Study of PM2.5 precursor emissions and chemistry during winter inversions. This study demonstrated the movement and mixing of pollutants in stagnant air in the Salt Lake Valley. The results of this study helped to convince 2 federal agencies to join DAQ in a larger more detailed study that will take place in January and February 2017. In-kind contributions from the federal agencies towards the study are over \$2,000,000 leveraged on to \$130,000 from DAQ legislative research funds. The remaining 138,894 will be spent on metrological surveys and a
17	DEQ	Clean Air Retrofit	Air Quality CARROT Grants	General 1x	700,000	304,094	395,906	\$304,094 went to landscaping equipment replacements, and the remaining \$395,906 has been awarded as grants to diesel projects that will be spent in FY17 and FY18. The program resulted in a reduction of about 592 tons of pollution per year, and over 1,400 citizens were able to obtain over 2000 pieces of clean electric yard maintenance equipment.
18	DEQ	Div of Waste Mgt	Permit Reviews	Ded. Credits	700,000	164,011	535,989	Reimbursement for contracted technical services on permit/license reviews Activity level of prior years did not occur.
19	DEQ	Div of Waste Mgt	S.B. 154, Coal Ash Regulation Amendments	Ded. Credits	30,600	0	30,600	Anticipated Permits had not yet been submitted nor reviewed during FY2016. They are in process in FY 2017.
20	DEQ	Div of Waste Mgt	S.B. 154, Coal Ash Regulation Amendments	Restricted	30,400	2,400	28,000	Meetings regarding rules and with involved entities. New rule was issued.
21	DEQ	Div of Waste Mgt	Waste Isolation Pilot Plant Contract	Ded. Credits	(133,400)	(136,610)	3,210	This contract was moved from Division of Waste Management and Radiation Control to the Division of Environmental Response and Remediation.
22	DEQ	Drinking Water	AG Funding Source - Technical Correction	Restricted	1,400	1,400	0	This is part of the \$69,000 compensation increase for our contract with the Attorney General's Office. The total contract for Attorney General services is \$1,190,400
23	DEQ	Drinking Water	Gold King Mine Spill Reimbursement	Federal	3,700	0	3,700	The amount appropriated is the amount that was spent responding to the Gold King mine release response. During FY 2016 we did not receive any of the Federal funds requested to reimburse our costs. However, we have received federal reimbursement of \$3,721 during FY2017.
24	DEQ	Enviro Resp Rem	Waste Isolation Pilot Plant Contract	Ded. Credits	133,400	136,610	(3,210)	This contract was moved from Division of Waste Management and Radiation Control to the Division of Environmental Response and Remediation.
25	DEQ	Exec. Dir. Office	Enterprise-wide Land Information Initiative	General 1x	600,000	183,303	416,697	Contracted with Automated Geographic Reference Center for the \$600,000 over a three year period. There are 4 major initiatives in process. 1. Cloud-hosted aerial photography and base map services are operational for state and local government and their formal partners or contractors. 2. AGRC has assumed stewardship of the PLSS section corner database through a signed Memorandum of Understanding (MOU) with BLM and SITLA. Conversion of the PLSS section corner database to a modern and integrated GIS database format, the PLSS Parcel Fabric, has begun. 3. AGRC launched an initial index table of readily available mapping data resources in conjunction with a new release of gis.utah.gov in April 2016. 4. AGRC and DEQ/DAQ have gathered the initial requirements for a mobile application framework from many of the UMIP

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26	DEQ	Exec. Dir. Office	Gold King Mine Spill Reimbursement	Federal	12,800	0	12,800	The amount appropriated is the amount that was spent responding to the Gold King mine release response. During FY 2016 we did not receive any of the Federal funds requested to reimburse our costs. However, we have received federal reimbursement of \$12,808 during FY2017.
27	DEQ	Exec. Dir. Office	H.B. 396, Modeling Emissions from Solid Fuel Burning	General 1x	70,000	48,309	21,691	Chemical markers for wood smoke in PM2.5 have been collected and analyzed. Modeling to answer the 2 questions posed by the legislature is partially complete. Final report on the study and modeling will be complete in March, 2017
28	DEQ	Exec. Dir. Office	S.B. 282, Administrative Law Judge Amendments	General 1x	9,000	8,028	972	Administrative rule 305-7 related to administrative procedures associated with requests for agency action were modified to comply with changes in statute from SB0282S01. New rule was effective 11/1/2015.
29	DEQ	Haz Sub Mit Fund	Transfer to Hazardous Substance Mitigation Fund	Restricted	400,000	543,207	(143,207)	Super fund match payments of \$523,362 were made for the Eureka Mills and Bountiful/Woods Cross OU2 sites and \$19,845 was spent on an emergency response for indoor air monitoring for Naples petroleum plume..
30	DEQ	Radiation Control	Federal Grants	Federal	38,000	47,415	(9,415)	Additional federal funding authorization was used to continue the Radon grant program.
31	DEQ	Radiation Control	X-ray Inspection Program Efficiency	General Fund	(243,400)	(228,690)	(14,710)	Reduction of 2 FTEs for the X-Ray Program. This has resulted in approximately 50% less inspections and less timely technical assistance.
32	DEQ	Water Quality	DEQ Water Quality Fees and Permits	Ded. Credits	78,700	78,700	0	Oversight of the Storm Water Program; Dedicated Credit appropriation was increased in order to collect on past due Industrial Storm Water permit fees. Past due fees resulted from a change in collection method (from a 5-year fee to an annual fee).
33	DEQ	Water Quality	Gold King Mine Spill Reimbursement	Federal	447,400	0	447,400	The amount appropriated is the amount that was spent responding to the Gold King mine release response. During FY 2016 we did not receive any of the Federal funds requested to reimburse our costs. However, we have received federal reimbursement of \$394,591 during FY2017.
34	DEQ	WSDA W Pollut	Federal Grants	Federal	259,000	259,000	0	This amount supplemented the ongoing federal State Revolving Fund program. The total federal expenditures for the year were \$3,563,633
35	Energy Development	Energy Dev. Office	Building Lease Adjustments - Supplemental	General 1x	32,000	32,000	0	OED's lease costs increased 54% in FY16. Insufficient space and increasing costs notwithstanding, OED was effective in delivering on its mission to advance Utah's energy and minerals economy through energy policy, energy infrastructure and business development, energy efficiency and renewable energy programs, and energy research, education, and workforce development.
36	Energy Development	Energy Dev. Office	Energy Development Partial FTE	General Fund	(27,400)	19,609	(47,009)	reflects NRAE-imposed 2% cut to OED's base budget in FY16. Personnel costs paid by the GF increased \$19,609 over FY15. Due to the cut, OED's GF Compensation appropriation (HB8) covered only 54% of the increased cost.
37	Energy Development	Energy Dev. Office	Energy Research Triangle	General 1x	200,000	200,000	0	Driving innovation and new-technology energy research, the ERT funded collaborative, interdisciplinary research by faculty and students at Utah research universities. ERT research resulted in 2 patents and 8 publications in major scientific journals, including 2 cover features.
38	Energy Development	Energy Dev. Office	Federal Grants	Federal	117,500	55,739	61,761	a significant increase in Federal rev and exp was anticipated in FY16.
39	Natural Resources	DNR Pass Through	Colorado River Basin Conservation	General 1x	1,500,000	1,500,000	0	Two projects were worked on and completed with this funding. Price River Watershed Council - \$300,000. Studies were conducted to identify potential reservoir sites. Preliminary dam and pipeline alignments were developed, and geotechnical studies were conducted to identify a potential dam site in Carbon County. Cottonwood Creek Consolidated Irrigation Company - \$1,200,000. Funding was used to purchase pipe for an irrigation system to enclose Mammoth Canal in Emery County.

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40	Natural Resources	DNR Pass Through	Desilting of Millsite Reservoir	General 1x	200,000	0	200,000	\$119,500 was spent from funds that were appropriated to WRES for the desilting project at Millsite Reservoir. None of the \$200,000 appropriated to the DNR Pass Thru Line Item was used in FY16
41	Natural Resources	DNR Pass Through	DNR Richfield Office Building	Restricted 1x	2,006,300	221,661	1,784,639	This construction project is in progress and should be completed by August 2017.
42	Natural Resources	DNR Pass Through	Gordon Creek Stream Bank Alteration	General 1x	150,000	55,813	94,187	The stream bank has been stabilized as DNR was instructed by the Utah Legislature at an amount significantly less than appropriated.
43	Natural Resources	DNR Pass Through	Jordan River/Utah Lake Improvements	General 1x	1,000,000	0	1,000,000	We are giving matching funds to county and municipal governments for various projects (marina expansion, trail work, restoration, etc.) around Utah Lake and the Jordan River. The contracts are in place and work is now being done (no payments made in FY2016).
44	Natural Resources	DNR Pass Through	National Env. Protection Act (NEPA) Fund	General Fund	250,000	0	250,000	No NEPA projects were completed. The funding was carried over as non-lapsing for NEPA projects in FY 17.
45	Natural Resources	DNR Pass Through	Sage Grouse Control	General 1x	2,000,000	2,000,000	0	The contractor continued to pursue legal strategies, educating members of congress and engaging in the public process in regards to sage grouse in Utah. Deliverables were
46	Natural Resources	DNR Pass Through	Zoo Transfer from Social Services Committee	General Fund	908,400	908,400	0	Funding was passed through to the zoos as directed by the Utah Legislature.
47	Natural Resources	Wildlife	Coyote Control	Restricted	200,000	183,383	16,617	Continued to provide funding to Dept. of Agriculture for predator control work and continued work on the Coyote Incentives Program.
48	Natural Resources	Wildlife	Federal Grants	Federal	6,695,600	1,218,259	5,477,341	With the funding increase in Pittman-Robertson funding from USFWS, DWR was able to complete additional habitat restoration projects, complete wildlife transplants, and enter into additional research projects while not making long term commitments, as this funding source is projected to decrease over time.
49	Natural Resources	Wildlife	Invasive Species Inspections, Quagga, Bear Lake	General 1x	300,000	101,000	199,000	AIS Inspection stations were operated at Garden City and Laketown, resulting in nearly 10,000 watercraft interdictions and 400 decontaminations.
50	Natural Resources	Wildlife	Lake Powell Quagga Mussel Containment and Prev.	General 1x	740,000	740,000	0	In addition to all on-going efforts, four additional technician positions were filled to increase staffing during the summer at Lake Powell, with another two positions funded during the winter. The additional staffing enabled Utah's AIS program to interdict over twice as many boats and decontaminate seven times the number of watercraft as compared to previous years.
51	Natural Resources	Wildlife	Northern Utah Community Fishery	Restricted 1x	270,000	270,000	0	A five-surface-acre fishing pond was created. The pond has an average depth of 8 feet and a maximum depth of 14 feet. Excavation of the pond and installation of water control structures took place during the spring and summer of 2016. The pond is scheduled to be open to the public in 2017, following the surfacing of the shoreline with gravel, boulders, and wetland vegetation. In addition, a pond aeration system and stocking ramp will also be installed
52	Natural Resources	Wildlife	Prairie Dog Management (S.B. 230)	General 1x	400,000	189,962	210,038	Implemented the Prairie Dog Protection Plan. Hired 14 technicians to assist with trapping operations 2,663 UPDs were trapped range-wide 9 landowners enrolled in damage compensation program (7 in Iron County, 2 in Garfield County) - paid out \$64,208.13 in compensation Purchased equipment and supplies to carry out the tasks listed above.
53	Natural Resources	Forestry	Asset Tracking System Maintenance & Hosting	Restricted	40,000	40,000	0	Funds were used to aid in the purchase of the new Land Lease Asset Tracking system for sovereign lands.
54	Natural Resources	Forestry	Bear Lake: Access Points Improvement	Restricted 1x	250,000	50,191	199,809	Funds were used to build and complete new CXT toilet facilities at Bear Lake. We requested the balance to be non-lapsing for use on future projects in FY2017.

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55	Natural Resources	Forestry	Bear Lake: Law Enforcement	Restricted	65,000	34,175	30,825	Funds were used to contract with Rich County to provide law enforcement needs around Bear Lake. The balance of the funds lapsed to the restricted account.
56	Natural Resources	Forestry	Bear River Management Plan, Phase 1	Restricted 1x	100,000	0	100,000	No funds were spent in FY2016 as the project was in the planning phase and bid process. We requested the balance to be non-lapsing for use on the project in FY2017.
57	Natural Resources	Forestry	Catastrophic Fire	Restricted 1x	2,500,000	1,169,719	1,330,281	Funds were used to complete hazardous fuels mitigation projects, to build fuel breaks, and thin and reduce hazardous fuels to prevent catastrophic fires as well as wildfire prevention and education costs. The division can provide specific detail upon request.
58	Natural Resources	Forestry	Dredging the Great Salt Lake Marina	Restricted 1x	1,000,000	0	1,000,000	No funds were spent in FY2016 as the project was in the planning phase. DFCM is overseeing the project. We requested the balance to be non-lapsing for use on the project in FY2017.
59	Natural Resources	Forestry	Freeport Center Storage facility	Restricted	56,600	56,600	0	Funds were used to pay DFCM for O&M costs of leasing a warehouse facility at Freeport Center.
60	Natural Resources	Forestry	Invasive Species Inspections, Quagga, Bear Lake	Restricted 1x	100,000	89,322	10,678	Funds were used to pay for labor and other costs of performing invasive species inspections (for Quagga) at Bear Lake. The balance of the funds lapsed to the restricted account.
61	Natural Resources	Forestry	Jordan River: Bank Stabilization	Restricted	50,000	30,868	19,132	Funds were used to pay for a bank stabilization project along the Jordan River. The balance of the funds lapsed to the restricted account.
62	Natural Resources	Forestry	Jordan River: Commission	Restricted	30,000	30,000	0	Funds were used to pay for labor and other costs of the Jordan River Commission.
63	Natural Resources	Forestry	LiDAR for Northern Utah	Restricted 1x	250,000	0	250,000	No funds were spent in FY2016 as the project was in the planning phase and bid process. We requested the balance to be non-lapsing for use on the project in FY2017.
64	Natural Resources	Forestry	Navigational Hazards Removal	Restricted 1x	150,000	100,000	50,000	Funds were used to pay for removal of navigational hazards in the Colorado River and Jordan River. We requested the balance to be non-lapsing for use on other navigational hazard removal projects in FY2017.
65	Natural Resources	Forestry	Phragmites Removal on the Great Salt Lake	Restricted 1x	500,000	338,706	161,294	Funds were used to pay for phragmites (invasive species) treatments and removal on sovereign lands around the Great Salt Lake. We requested the balance to be non-lapsing for use on the project in FY2017.
66	Natural Resources	Forestry	Utah Lake State Park, Dredging	Restricted 1x	1,500,000	39,036	1,460,964	Funds are being used to pay DFCM for dredging the Utah Lake Marina which got under way. We requested the balance to be non-lapsing for use on the project in FY2017.
67	Natural Resources	Forestry	Vehicles	Restricted 1x	74,600	9,600	65,000	Funds were used to pay Fleet Operations for ongoing costs of leasing additional vehicles for two FMO's. The balance of the funds lapsed to the restricted account.
68	Natural Resources	Oil, Gas, Mining	Oil and Gas FTE	Restricted	168,500	168,500	0	A Petroleum Engineer was hired in the O & G program. This engineer helps with the workload of pre-drill engineering analysis and ongoing oversight of completions, production, well integrity and well stimulation.
69	Natural Resources	Parks	State Parks Maintenance and Operations	Restricted 1x	2,000,000	2,000,000	0	The funding from this appropriation was used to pay for several maintenance projects and increased operating costs associated with our growing park visitation.
70	Natural Resources	Parks	This Is The Place Park	General Fund	200,000	200,000	0	This money was transferred to This Is The Place Heritage Park on 7/1/2016 as directed by the Utah Legislature
71	Natural Resources	Parks	This Is The Place Park	General 1x	200,000	200,000	0	This money was transferred to This Is The Place Heritage Park on 7/1/2016 as directed by the Utah Legislature
72	Natural Resources	Parks Capital	Bear Lake State Park Marina	General 1x	100,000	96,247	3,753	The marina design and construction costs projections were provided.

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73	Natural Resources	Parks Capital	Dredging the Great Salt Lake Marina	Restricted 1x	500,000	500,000	0	DFCM has been paid \$500,000 by the Division for this project. DFCM has paid \$49,051.07 toward the project, primarily in engineering costs.
74	Natural Resources	Parks Capital	Increase State Parks Visitation	Restricted 1x	2,000,000	0	2,000,000	This funding has been encumbered for the renovation of Red Fleet State Park and Steinaker State Park.
75	Natural Resources	Parks Capital	Jordanelle Park Capital Improvements	Restricted 1x	1,000,000	70,337	929,663	The contract has been awarded to UCI and the project is expected to be completed in the spring of 2017.
76	Natural Resources	Species Protection	Carp Removal	Restricted 1x	500,000	500,000	0	Contracted with Bill Loy Jr through the June Sucker Recovery Implementation Program for the removal of 2.5 million pounds of carp from Utah Lake.
77	Natural Resources	UGS	Geologic Hazard Mapping	General Fund	184,800	157,523	27,277	One FTE was hired internally, but due to other program staff reductions, had to wrap up other grant project obligations. The second FTE, hired externally, was not able to start until January 2016. Savings were used toward the UGS budget shortfall. Due to existing project obligations and new employee training, no hazard maps were published in FY2016 as part of this building block. However, 18 maps for portions of the Glen Canyon National Recreation Area and 2 landslide inventory maps on the Wasatch Plateau were recently published, and 45 flood hazard maps for the Wasatch Front and Cache Valley will be published in early 2017.
78	Natural Resources	UGS	Geologic Hazard Mapping	General 1x	3,000	1,133	1,867	Appropriation was for two new PCs. We were able to utilize one used PC from a laid off employee and save the funds for help towards our shortfall. Purchased one new PC.
79	Natural Resources	UGS	Utah Geological Survey Revenue Shortfall	General 1x	500,000	313,365	186,635	We used \$313,365 to balance the FY16 budget and avoid additional staff layoffs. We were able to non-lapse the remaining \$186,635 into FY17 to help towards the continued Mineral Lease shortfall and stabilize the budget without further cuts or layoffs.
80	Natural Resources	Water Resources	Dam Safety	General 1x	11,000,000	1,267,528	9,732,472	Funding for dam safety upgrades at Millsite, Silver Lake Flat and Tibble Fork Dams. NRCS is providing 65% of the funding for these projects and the state of Utah is contributing 31.5%. Work is nearly complete at Silver Lake Flat. Remaining funds will be used to complete these three projects over the rest of FY17 and into FY18. It is anticipated that additional funding will be needed in FY18 and FY19 to complete the work on these and other NRCS partnered dams.
81	Natural Resources	Water Resources	Federal Grants	Federal	700,000	353,168	346,832	Engineering Services for this project has been underway for several years. It was anticipated that construction at Millsite Dam would begin in the summer 2016. The additional \$700k was requested to cover construction engineering, observation, testing, and surveying during the first phase of construction. \$353,000 of the requested funds were used on the initial phases of this construction process but due to delays in the review process the construction work on this project is expected to take off in 2017.
82	Natural Resources	Water Rights	Canal Safety Amendments, HB 370 (2014 GS)	General 1x	130,000	111,251	18,749	Funding was spent completing year two of a three year project to create an inventory of all of the Canals in the State greater than 5 CFS. This funding was provided to comply with house bill 370 of the 2014 Legislative session. This funding was used on staff time to digitize canals, contact Canal owners, and attribute canal data.
83	Natural Resources	Water Rights	Federal Grants	Federal	26,000	4,761	21,239	Funding was used to attend a workshop and prepare a document for a work plan that detailed the State's water use program, outlined State priorities for improving water use data, and listed steps proposed to address priorities to improve the USGS baseline standard for this data.
84	PLPCO	PLPCO	PLPCO - Protect States Rights Litigation	Restricted 1x	1,000,000	500,000	500,000	Sovereign Rights Litigation Grants were issued as directed by the legislature

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85	PLPCO	PLPCO	Public Lands Attorney	General 1x	180,000	56,000	124,000	Hired Endangered Species Attorney to work on sage-grouse and penstemon litigation
86	PLPCO	PLPCO	RS 2477 Lawsuits	General Fund	500,000	140,160	359,840	Public lands and RS2477 travel and DP current expense
87	PLPCO	PLPCO	RS 2477 Lawsuits	General 1x	1,350,000	431,480	918,520	RS 2477 Litigation: Attorneys have reviewed docket entries, prepared filings, had court appearances and taken depositions.
88	PLPCO	PLPCO	RS 2477 Projects	General 1x	2,000,000	200,000	1,800,000	RS 2477 Litigation: Attorneys have taken historical depositions and staff have mapped and filmed roads for case evidence.
89	PLPCO	PLPCO	Rural Public Lands Attorney and Assistant	General 1x	300,000	85,000	215,000	Hired Public lands attorney and assistant stationed in Panguitch, Utah.
90	PLPCO	PLPCO Cmn Stwdshp Pub Lands	H.B. 323, Committee, for the Stewardship of Public Lands	General 1x	2,000,000	359,000	1,641,000	All counties have begun Resource Management Planning according to HB 323. Only 15 counties have requested and contracted with the State for an advancement on available funds.
91	PLPCO	PLPCO Litigation	Public Lands Litigation Funding	Restricted	1,000,000	271,520	728,480	Public lands policy analysis and building of administrative record for litigation
92	SITLA	Land Stewardship	Land Stewardship Projects	Restricted	1,500,000	701,187	798,813	This line item covers expenses associated with maintaining the value of trust parcels. Funds spent deal with mitigating and repairing damage to the lands that have been caused by natural occurrences, negligence of lessors or trespass. This expenditure includes one FTE that is responsible for environmental compliance as well as the travel costs associated with that position. The majority of this expense (\$461,400) was for professional and legal services.
93	SITLA	SITLA	Federal Land Exchange	Restricted 1x	300,000	123,042	176,958	This money was spent on facilitating several exchanges with the federal government. Significant time was spent on the Utah Test and Training Range (UTTR) exchange as well the Hill Creek exchange and Rep. Bishop's Public Lands Initiative. UTTR was passed in Congress on December 16, 2016 and was forwarded to the Presidents office for enactment. The passage of this exchange will necessitate the expenditure of funds on appraisals which will primarily occur in FY 2018. Any unspent balance from this line item is returned to the beneficiaries.
94	SITLA	SITLA	RS 2477 Analyst	Restricted 1x	46,300	67,155	(20,855)	84 miles of easements were perfected during the year. Due to statutes regarding legal descriptions the program needed to formulate a new process for describing county roads. This issued slowed the program down in FY 2016 but in working with DOPL, AGRC and the county surveyors the methodology has been finalized and the bottleneck should be eased.
95	SITLA	SITLA	Sage Grouse Control	Restricted 1x	100,000	206,441	(106,441)	This money was used in conjunction with watershed restoration projects spearheaded by DWR. These projects enhanced the habitat for Sage Grouse in 4 different counties and covered over 12,000 acres.
96	SITLA	SITLA	SITLA Oil and Gas Staff	Restricted	140,000	139,143	857	A full time contract analyst was hired to coordinate and execute oil and gas leases. This expenditure represents salary and benefits as well as travel and other current expenses.
97	SITLA	SITLA	Trust Lands Auditor	Restricted	70,000	88,863	(18,863)	An FTE was hired to audit the leases held with outside entities to insure revenues are being properly submitted to the agency. This expense covers salary, benefits, travel and other current expenses. While the actual expenditure was greater than the appropriation request, professional and technical funds were shifted to this FTE to cover the difference. The audit manager felt the need for professional services would be reduced with the hiring of this FTE, therefore, some of the existing funds in that line item were used for that purpose.