

Utah Department of Workforce Services  
 Building Block Performance Measures, 2016 GS  
 FY 2017 Items

Item Name	Line Item Name	Fund	Amount	Proposed Measure Submitted Summer 2016	Proposed Measure Updates October 2016
H.B. 437, Uninsured Poverty Gap - Health Care	Ops and Policy	Federal	2,062,700	Total number of individuals enrolled in Uninsured Poverty Gap groups. Target = 16,500 individuals.	The Medicaid waiver requesting approval to cover the Uninsured Poverty Gap has been submitted to CMS, however to date nothing has been approved so no enrollment has occurred.
Crisis Nurseries TANF Funding	Ops and Policy	Federal	4,500,000	<ul style="list-style-type: none"> <li>i. Families will receive on-site child care/respice crisis nursery services</li> <li>ii. Families will report a decrease in stress level</li> <li>iii. Families will report a decrease in strained relationships</li> <li>iv. Number of class participants attending seminars/classes (parenting education &amp; skills, budgeting workshops, etc.)</li> </ul>	The implantation of these funds are being implemented via contract. The contracts require quarterly reporting, the first of which are due midnight October 31, 2016, so no data is available at this time. The department will compile the data to be able to begin reporting numbers at a future date.
TANF Authorization HB 436, Homeless Initiative	Ops and Policy	Federal	2,250,000	<ul style="list-style-type: none"> <li>i. 20% of families will be successfully diverted from emergency shelter to a better housing alternative.</li> <li>ii. Reduction in the average length of time Homeless while maintaining or improving the positive housing exit rate</li> <li>iii. Number of Youth clients connected to appropriate services</li> </ul>	The implantation of these funds are being implemented via contract. The contracts require quarterly reporting, the first of which are due midnight October 31, 2016, so no data is available at this time. The department will compile the data to be able to begin reporting numbers at a future date.

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Domestic Violence Intervention (LAP) - TANF	Ops and Policy	Federal	108,000	<p>This is for Lethality Assessment Protocol.</p> <ul style="list-style-type: none"> <li>i. Improved relationships between first responder agencies and victim service providers (measured in annual survey)</li> <li>ii. Total clients served at each victim service provider agency</li> <li>iii. Number of clients that had previously received services from a victim service provider</li> <li>iv. Number of individuals that had an unmet need for victim services</li> <li>v. Total Domestic Violence Hotline calls received</li> <li>vi. Number of clients engaged in counseling</li> <li>vii. Frequency of specialized victim advocacy to engage victims in developing a plan and coordinated services and resources required to respond to needs, including financial assistance, transportation, basic needs, employment, education supports, health care coverage and safe housing."i. Number of homeless youth served</li> <li>viii. Frequency of legal advocacy for victims</li> <li>ix. Frequency and duration of nights of emergency shelter service</li> <li>x. Assessment of the level of survivor knowledge of community resources following the provision of victim supportive services</li> <li>xi. Assessment of the level of a survivors ability to improve their ability to plan for their safety following the provision of victim supportive services.</li> </ul>	<p>The implantation of these funds are being implemented via contract. The contracts require quarterly reporting, the first of which are due midnight October 31, 2016, so no data is available at this time. The department will compile the data to be able to begin reporting numbers at a future date.</p> <p>Since the first item listed for this appropriation involves results of an annual survey, the measure will be available after the end of the fiscal year.</p>
Domestic Violence Intervention (LAP) - TANF	Ops and Policy	Federal	787,000	<ul style="list-style-type: none"> <li>i. Total clients served</li> <li>ii. Number of clients referred to program</li> <li>iii. Number of clients engaged in counseling</li> <li>iv. Number of clients that attend workshops/skills courses</li> <li>v. Frequency and duration of nights of emergency shelter service</li> </ul>	<p>The implantation of these funds are being implemented via contract. The contracts require quarterly reporting, the first of which are due midnight October 31, 2016, so no data is available at this time. The department will compile the data to be able to begin reporting numbers at a future date.</p>

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Sexual Violence/Assault Funding - TANF	Ops and Policy	Federal	600,000	i. Contracts finalized for subrecipients working in new areas or with new populations ii. Number of participants reached iii. Evaluation outcomes for the program from each subrecipient iv. Pre- and post tests at each presentation v. Evaluation of men's engagement program vi. Conference registrations vii. Evaluation of each speaker, keynote and overall evaluation of the conference submitted by participants.	The implantation of these funds are being implemented via contract. The contracts require quarterly reporting, the first of which are due midnight October 31, 2016, so no data is available at this time. The department will compile the data to be able to begin reporting numbers at a future date.  As of 10/31/2016 the contracts for subrecipients working in new areas or with new populations are all finalized.
UPSTART Funding - TANF	Ops and Policy	Federal	500,000	i. Children will meet program usage requirements 15 minutes a day, 5 days a week, to achieve usage fidelity. ii. Children will make improvements in measured emerging literacy skills measured at minimally the kindergarten beginning level at the end of the UPSTART program. iii. Parents will report a high satisfaction level with the UPSTART program and their child's experience.	The implantation of these funds are being implemented via contract. The contracts require quarterly reporting, the first of which are due midnight October 31, 2016, so no data is available at this time. The department will compile the data to be able to begin reporting numbers at a future date.
Homeless Children Supplmntl Education - TANF	Ops and Policy	Federal	450,000	i. Number of homeless youth served ii. Average number of youth transported to programs each day iii. Number of youth who remained in school iv. Number of youth who re-enrolled in school v. Number of youth with improved school attendance vi. Number of high school age youth on track to complete high school or GED	The implantation of these funds are being implemented via contract. The contracts require quarterly reporting, the first of which are due midnight October 31, 2016, so no data is available at this time. The department will compile the data to be able to begin reporting numbers at a future date.

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Succeed at the Club - Ops and Policy TANF	Federal		430,000	<ul style="list-style-type: none"> <li>i. 80% of youth members participating in the afterschool STAR program for at least 75% of the year will increase their basic reading skills</li> <li>ii. 80% of youth members who participate in PowerHour at least 52 days during the school year will complete homework assignments daily as measured by a daily tracking sheet.</li> <li>iii. Participating Teen Club members will have an overall graduation rate exceeds the state average as determined by state office of education data reports.</li> </ul>	The implantation of these funds are being implemented via contract. The contracts require quarterly reporting, the first of which are due midnight October 31, 2016, so no data is available at this time. The department will compile the data to be able to begin reporting numbers at a future date.
Youth Impact Education Building	Ops and Policy	General 1x	150,000	All building permits and plans will be completed on or before June 30, 2017.	The contract for this is in development, a necessary step toward building permits and plans being completed n or before June 30, 2017.
H.B. 328, Housing and Homeless Amendments	Ops and Policy	General 1x	90,800	Complete needs assessment described in HB 328 by October 1, 2016	The needs assessment was completed by October 1, 2016.
H.B. 328, Housing and Homeless Amendments	HCD	General 1x	6,000	Complete needs assessment described in HB 328 by October 1, 2016	The needs assessment was completed by October 1, 2016.
H.B. 172, Public Assistance Benefits Amendments	Ops and Policy	Federal	94,100	System changes are being made to implement the change. Performance measures not yet established.	Policy and system changes to implement the provisions of this bill were put into place September 1, 2016. The department is now collecting and will analyze data to
Women in the Economy Commission	Ops and Policy	General 1x	25,000	Hire one intern to support the Commission.	In its November 2016 meeting the Commission will vote on whether to hire an intern. The department anticipates the Commission will decide to hire an intern and do so not long after the vote.
S.B. 101, High Quality School Readiness - TANF	Office of Child Care	Federal	2,000,000	# of child care providers certified as high quality (baseline to be determined), and # of children enrolled in high quality pre-school programs with IGP scholarships (baseline to be determined).	4 child care providers are certified as high quality (baseline to be determined), and 120 children are enrolled in high quality pre-school programs with IGP scholarships (baseline to be determined).

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S.B. 101, High Quality School Readiness	Office of Child Care	General	75,000	Hire quality program specialist by July 1, 2016 (baseline to be determined).	Completed on time.
S.B. 101, High Quality School Readiness	Office of Child Care	General 1x	500,000	# of people enrolled in Child Development Associates program (CDAs) (baseline to be determined).	Zero at this time, programs are working on enrollment now.