2017 General Session

Meeting Schedule

Public Education Appropriations Subcommittee

Meeting 1: Tuesday, January 24 | 8:00 - 10:50 am

1. Introductions & Subcommittee Information
2. Education Perspectives
   - NCSL No Time to Lose Report
   - State Board of Education - Education Elevated
   - Education Excellence Commission
3. Base Budget Bill Review
4. Education Budget Overview
5. Statutory Reports
6. Budget Review Objectives & Format

Meeting 2: Thursday, January 26 | 8:00 - 10:50 am

1. Committee Action: Approve Base Budget Bill
2. Staff Report: Education Outcomes
4. Budget Review: MSP Basic School Program
   - WPU - What does it mean & How does it work?
   - Enrollment Growth
   - Agency Report: Special Education Intensive Services Formula
5. Requests for Appropriation/Fiscal Impact Bills

Meeting 3: Monday, January 31 | 8:00 - 10:50 am

1. Budget Review: MSP Related to Basic School Program
   - Enrollment Growth
   - Agency Report: Teacher Supplies & Materials Formula
2. Budget Review: MSP Voted & Board Local Levy Programs
   - Enrollment Growth
3. Budget Review: School Building Program
4. Requests for Appropriation/Fiscal Impact Bills

Meeting 4: Wednesday, February 1 | 8:00 - 10:50 am

1. Budget Review: State Board of Education Administrative Office
   - Agency Report: Financial Management System Update
   - Administrative Office Budget Reorganization
   - Federal Funds Review
2. Budget Review: MSP Categorical Program Administration
3. Requests for Appropriation/Fiscal Impact Bills
   Note: The last day to submit Requests for Appropriation is by noon on February 2nd (JR4-3-101(2)(a)).

Meeting 5: Friday, February 3 | 8:00 - 10:50 am

1. Budget Review: Regional Service Centers
2. Budget Review: Educator Licensing
   - Fee Review
3. Budget Review: Child Nutrition Programs
4. Budget Review: Education Contracts
5. Budget Review: Fine Arts Outreach
7. Requests for Appropriation/Fiscal Impact Bills

Meeting 6: Tuesday, February 7 | 8:00 - 10:50 am

1. Budget Review: School & Institutional Trust Fund Office
2. Budget Review: Science Outreach
4. Budget Review: Initiative Programs
5. Requests for Appropriation/Fiscal Impact Bills
   Note: The last day for the Legislature to either pass or defeat each base budget bill is by noon on February 7th (JR4-5-201(2)).

Meeting 7: Thursday, February 9 | 8:00 - 10:50 am

1. Requests for Appropriation/Fiscal Impact Bills
2. Final Budget Discussion
3. Budget Items Prioritization Process

Meeting 8: Monday, February 13 | 4:10 - 6:00 pm

1. Final Budget Actions & Recommendations
   - Approve Final Budget Items & Intent Language
   - Final Prioritization of Budget Increase Requests

* The meeting schedule is subject to change. Please review the posted agenda for each meeting date to confirm committee discussions and actions.

General Information

- Agendas will be posted at least 24 hours prior to the meeting.
- Members of the public wishing to address the committee, please contact committee staff and they will coordinate with the chairs. Please contact committee staff at least 48 hours prior in advance of the meeting.
- Please refer to the “How to Testify in a Committee” guide on the Legislature’s website.
- Please coordinate handouts with committee staff prior to the meeting (staple & 3-hole punch). Please e-mail committee staff an electronic version of your handouts (PDF works best).
- Please see the Public Education Appropriations Subcommittee web page for meeting materials and handouts.

All Meetings Held in Room 445 in the State Capitol Building

Subcommittee Chairs:
 Senator Lyle Hillyard
 Representative Daniel McCay
 Representative Robert Spendlove, Vice-Chair

Subcommittee Staff:
 Ben Leishman - bleishman@le.utah.gov
 Jill Curry - jcurry@le.utah.gov
 801-538-1034