

**Public Education: Items Funded in FY 2017 from One-time Sources**

Funding Items Not Included in the FY 2018 Public Education Base Budget

2017 General Session

Programs	One-time Amount
<b>Minimum School Program</b>	
Teacher Supplies & Materials	\$6,000,000
<i>Funding reimburses teachers for out-of-pocket expenditures on classroom supplies. One-time funding has been appropriated annually for the past 20 years.</i>	
Beverly Taylor Sorenson Arts Learning Program	\$750,000
<i>Program has been funded through a mix of ongoing and one-time appropriations since it was created during the 2008 General Session (FY09). Funding supports ongoing programs in many LEAs. There is also a corresponding ongoing appropriation of \$8.8 million supporting the program.</i>	
Special Education - Intensive Services	\$1,000,000
<i>Funding reimburses LEAs that spend more than 3-times the average cost on special education students. Funding is subject to federal maintenance of effort (MOE) spending requirements on state and local levels. There is currently \$1.3 million ongoing from the Education Fund and approximately \$1.0 million from federal funds supporting the program.</i>	
Digital Teaching & Learning Program	\$3,580,000
<i>Funding provides grants to LEAs to pay costs associated with Board approved technology plans. FY 2017 was the first year LEA grant funding was appropriated by the Legislature. There is a corresponding \$10.0 million ongoing for the program.</i>	
Civics Education - State Capitol Field Trips	\$75,000
<i>Funding provides grants to LEAs to pay costs related to field trips to the State Capitol Building. This is the second time one-time funding was appropriated by the Legislature. The first time was an appropriation of \$9,800 in FY14.</i>	
<i>Subtotal</i>	<i>\$11,405,000</i>
<b>USBE Administrative Office</b>	
ACT Preparation	\$150,000
<i>Funding pays for a contract online content provider to assist students in preparing for the ACT. There was also \$100,000 ongoing appropriated in FY 2017. Both amounts are added to an ongoing \$150,000 base for the program.</i>	
Statewide Online Education Program	\$400,000
<i>Funding pays costs associated with private and home school students taking courses through the program. There is a corresponding appropriation of \$500,000 ongoing supporting these costs, but this is insufficient given the current number of requests.</i>	
School Resource Officer Training	\$50,000
<i>Funding is to hire a contractor to develop a school resource officer training curriculum and provide initial training to officers and school principals.</i>	

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Teacher Preparation Programs	\$8,000
<i>Paid one-time programming costs associated with implementing the program as outlined in S.B. 139, "Board of Education Approval Amendments" (2016 GS). Funding was identified as one-time and is not for an ongoing purpose.</i>	
Utah Anti-Bullying Coalition	\$100,000
<i>Provided funding to the Utah Anti-Bullying Coalition to be matched with private funds to nearly double the number of Utah schools who can participate in their anti-bullying school programs.</i>	
Competency-Based Learning	\$200,000
<i>This funding is for the State Board of Education to develop the grant program, make system changes, and issue planning grants to up to three local education agencies for competency-based education. The program has \$369,000 ongoing which includes \$69,000 ongoing in Teaching and Learning beginning in FY 2018.</i>	
Drop-Out Prevention Programs	\$160,000
<i>Funding is to create a grant program administered by the State Board for drop-out prevention with one program focused on a character development-based curriculum and the other on a campus-based program that utilizes hands-on project-based instruction.</i>	
Student Privacy Act	\$800,000
<i>Funding is to create and implement protocols and standards for the privacy of student data.</i>	
<i>Subtotal</i>	<i>\$1,868,000</i>
<b>Utah Schools for the Deaf and the Blind</b>	
Student Housing Renovation	\$320,000
<i>Paid for renovations to student housing at the USDB including replacing: HVAC systems, all inefficient and worn out appliances, doors and frames, unsafe and poorly functioning cabinetry, carpeting in four dormitories, wrong size bathroom and kitchen sinks, tubs and old shower fixtures. Emergency egress and outdoor storage were also upgraded.</i>	
Land Acquisition for School in Utah County	\$700,000
<i>Paid for the identification of a site in Utah County for a small elementary school-type building for USDB. The land has now been purchased and USDB is currently seeking state funding for the design and construction of the building.</i>	
<i>Subtotal</i>	<i>\$1,020,000</i>
<b>USOE Initiative Programs</b>	
After School Programs	\$50,000
<i>This program requires the State Board of Education, in consultation with the Department of Workforce Services, to make rules that describe high quality standards for programs for elementary and secondary students that operate outside of the regular school day.</i>	
Computer Science Initiative	\$400,000
<i>Funding supports the establishment of a computer science initiative by creating an online repository as a resource for schools which includes high quality computer science instructional materials, provide professional development, and award competitive grants to district and charter schools to be used for incentives for educators to earn a computer science endorsement.</i>	

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Dyslexia Center	\$9,800
<i>Provides scholarships for about 10 students to receive services at the Center for a year.</i>	
ProStart	\$275,000
<i>Request for appropriation to support the creation and filming of the Utah Teen Chef Masters program. Funding identified in the request as one-time.</i>	
Early Intervention - K-3 Literacy Programs	\$3,000,000
<i>Funding provides K-3 literacy software licenses to public schools.</i>	
IT Academy	\$500,000
<i>Funding supports a private contractor selected by the Board to provide training and certification to Utah students in MS Office products. The program has been funded from one-time sources for several years.</i>	
<i>Subtotal</i>	<i>\$4,234,800</i>
<b>Educator Licensing</b>	
Teacher Leader Role	\$34,500
<i>Funding is from the professional practices restricted subfund to develop the teacher leader endorsement.</i>	
<i>Subtotal</i>	<i>\$34,500</i>
<b>Fine Arts Outreach</b>	
Provisional Program (RFP)	\$125,000
<i>Funding supports smaller, more regional, professional arts organizations in providing educational services in the public schools. The purpose of the provisional program is to allow these providers to grow into a statewide outreach program for potential inclusion in the POPS program. There is no ongoing funding supporting the provisional program.</i>	
<i>Subtotal</i>	<i>\$125,000</i>
<b>Total Public Education One-time</b>	<b>\$18,652,800</b>