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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Thursday, January 26, 2017

TIME: 7:59 a.m.

PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla
Sen. Daniel Hemmert
Sen. Wayne L. Niederhauser, President
Sen. Brian E. Shiozawa
Sen. Kevin Van Tassell
Sen. Todd Weiler

Rep. Carl Albrecht
Rep. Rebecca Chavez-Houck
Rep. Rebecca P. Edwards
Rep. Sandra Hollins
Rep. Michael S. Kennedy
Rep. Edward H. Redd
Rep. Christine Watkins

Staff: Russell T. Frandsen, Fiscal Analyst
Hector Zumaeta Santiago, Staff Economist
Paula Winter, Secretary

Clare Tobin Lence, Fiscal Analyst
Tonya Hadley, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

AGENDA

Social Services Appropriations Subcommittee Thursday - January 26, 2017 – 7:59 A.M.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:05 a.m. Public Input on Topics on Today's Agenda - **Must contact Debbie Benson before 1 p.m. Wednesday, January 25th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.**
4. 8:20 a.m. Department of Human Services (DHS) Base Budget
 - a. Revenue and Expenditure Trends, Expenditures by Vendor, Expenditures by Facility
 - b. Line Item Performance Measures
 - c. Fees
 - d. Off-Budget Funds
 - e. Nonlapsing Balances
 - f. Intent Language Follow-Up
 - g. Required Reports
 - h. System of Care – LFA Issue Brief
 - i. System of Care – DHS Presentation
 - j. Motions for Subcommittee Consideration (blue sheet) - #1D, 2X
5. 9:10 a.m. Department of Human Services - Executive Director Operations Base Budget
 - a. Purposes For Which Money Was Used, Revenue and Expenditure Trends, Expenditures by Vendor
 - b. Federal Funds
 - c. Motions for Subcommittee Consideration (blue sheet) - #1C, 1AJ, 1AK, 4Z
6. 9:25 a.m. Department of Human Services - Child and Family Services Base Budget
 - a. Budget Reduction Options (gray sheet) - #10, 11, 12
 - b. Purposes For Which Money Was Used, Revenue and Expenditure Trends, Expenditures by Vendor
 - c. Federal Funds
 - d. Off-Budget Funds
 - e. Adequacy of Foster Care Rates
 - f. Domestic Violence Shelters Funding Issues
 - g. Motions for Subcommittee Consideration (blue sheet) - #1C, 4AC, 4AD, 4AE
7. 10:10 a.m. Department of Human Services - Office of Public Guardian Base Budget
 - a. Purposes For Which Money Was Used, Revenue and Expenditure Trends, Expenditures by Vendor
 - b. Federal Funds
 - c. Motions for Subcommittee Consideration (blue sheet) - #1C, 4AH
8. 10:30 a.m. Items from the Next Meeting's Agenda
9. 10:40 a.m. Other Business