



FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: RUSSELL FRANSEN

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program...or recommend that the agency not accept the federal funds or participate in the federal program.” The Department anticipates a total increase in federal funds needing approval of \$8,037,400 for FY 2017 as well as a total of \$150,081,400 in FY 2018. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval - Department of Health.” The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to changes in state appropriations.

LEGISLATIVE ACTION

- The Analyst recommends that the Subcommittee direct the Department of Health to accept all federal funds as listed in this brief.

DISCUSSION AND ANALYSIS

Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval - Department of Health.” The following tables show the federal assistance applications for fiscal years 2017 and 2018 for the Department of Health by budget line item for those federal funds subject to legislative approval (tables are from forms that the Department of Health submits to the Governor’s Office on an annual basis). There are no grants that are new to the State of Utah. Where applicable there is a discussion beneath each line item of: (1) federal grant reserves over 3 months and (2) spending plans and other potential uses for federal block grants. Three months or more of federal reserves was chosen because the Legislature ended FY 2015 with a nonlapsing balance of \$7.8 million on a total budget of \$26.0 million. This represents about 30% of the total budget or about three months. In general federal block grants cannot be used to draw down additional federal funds. Therefore any requests for funding that draw down federal funds are automatically excluded as potential uses for block grants.

[UCA 63J-5-103](#) excludes the following federal grants from the annual approval process that flow through the Department of Health:

1. Medicaid
2. Children's Health Insurance Program
3. Women, Infant, and Children program (this grant is included in the tables below as a courtesy)

Vaccine Commodities FY 2018 – All Grants

Vaccine Commodities										
Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement					% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds				Local/Other			
			General Fund	In Kind	Maint. Of Effort	Total State Match				
Vaccine Commodities	N/A	\$27,154,000	\$0	\$0	\$0	\$0	\$0	100%	-	Value of physical vaccine commodities

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

Executive Director's Operations FY 2017 Supplemental – All Grants

Executive Director's Office											
Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement					Local/Other	% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds								
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Total State Match				
Cycle IV Grant	93.511	\$ 272,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	60%	-	
Cycle III Grant	93.511	\$ 139,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	93%	-	
Behavioral Risk Factor Surveillance Grant	93.283	\$ 56,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	19%	-	
Community Interoperability and Health Information Exchange Cooperative Agreement Program	93.239	\$ 10,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Other Changes From Previously Approved Levels	N/A	\$ (300,500)									
Division/Program Totals		\$ 178,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

Executive Director's Operations FY 2018 – All Grants

Executive Director's Office											
Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement					Local/Other	% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds								
			General Fund	In Kind	Maint. Of Effort	Total State Match					
Federal Indirect	N/A	\$4,886,900	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Indirect charged on federal awards
Behavioral Risk Factor Surveillance Grant	93.283	\$294,600	\$0	\$0	\$0	\$0	\$0	\$0	19%	-	
Vital Statistics Cooperative Program	N/A	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Cycle IV Grant	93.511	\$261,400	\$0	\$0	\$0	\$0	\$0	\$0	48%	-	
Social Security Administration Enumeration at Birth Contract	N/A	\$184,200	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Prevention Block Grant	93.283	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Social Security Administration Death Record Contract	N/A	\$44,300	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
National Death Index Contract	N/A	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Division/Program Totals		\$5,997,700	\$0	\$0	\$0	\$0	\$0	\$0	3%	-	

Disease Control and Prevention– Health Promotion FY 2018 – All Grants

Disease Control And Prevention - Health Promotion											
Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement					Local/Other	% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds								
			General Fund	In Kind	Maint. Of Effort	Total State Match					
Utah Department of Health Cancer Control Program	93.752	\$3,645,400	\$1,063,308	\$0	\$489,500	\$1,552,808	\$0	53%	-		
Diabetes, Heart Disease & Stroke Prevention State and Local Public Health Actions to Prevent	93.757	\$3,395,200	\$0	\$0	\$0	\$0	\$0	66%	-	1422 Grant	
Utah BeWise Program	93.094	\$2,021,200	\$700,000	\$0	\$0	\$700,000	\$0	67%	-		
Utah Prescription Drug Overdose, Abuse and Misuse Prevention Program	93.136	\$1,875,600	\$0	\$0	\$0	\$0	\$0	65%	-		
Preventive and Public Health Fund (PPHF) 2016: Preventive Health and Health Services Block Grant	93.758	\$1,376,000	\$0	\$0	\$0	\$0	\$0	88%	-		
Tobacco Control Program	93.283	\$1,328,400	\$0	\$0	\$0	\$0	\$0	69%	-		
Utah- To Prevent & Control and Promote School Health	93.757	\$1,160,700	\$0	\$0	\$0	\$0	\$0	47%	-	1305 Grant: Prevention Public Health Fund (PPHF)	
Injury Prevention Maternal and Child Health	93.994	\$938,200	\$0	\$0	\$0	\$0	\$0	45%	-		
Utah- To Prevent & Control and Promote School Health	93.945	\$832,700	\$0	\$0	\$0	\$0	\$0	23%	-	1305 Grant: Non- Prevention Public Health Fund (PPHF)	
Utah Rape Prevention and Education Program	93.136	\$520,100	\$0	\$0	\$0	\$0	\$0	56%	-		
Utah Asthma Program Comprehensive Asthma Control Through Evidence-based Strategies and Public Health Care Collaboration	93.070	\$519,000	\$0	\$0	\$0	\$0	\$0	43%	-		
Utah Cancer Genomics Project	93.283	\$333,900	\$0	\$0	\$0	\$0	\$0	39%	-		
Utah State Public health Approaches to Improving Arthritis Outcomes	93.945	\$313,500	\$0	\$0	\$0	\$0	\$0	26%	-		
Expanding and Sustaining Evidence-Based Programs in Utah with a Focus on Reimbursement in Rural Outreach	93.734	\$278,500	\$0	\$0	\$0	\$0	\$0	92%	-		
Core State Violence and Injury Prevention Program	93.136	\$227,900	\$0	\$0	\$0	\$0	\$0	2%	-		
Utah Violent Death Reporting System	93.136	\$199,500	\$0	\$0	\$0	\$0	\$0	3%	-		
Improving the Health of People with Mobility Limitations ad Intellectual Disabilities through State-based Public Health Programs in Utah	93.184	\$135,900	\$0	\$0	\$0	\$0	\$0	43%	-		
Promoting Population Health through Increased Capacity in Alcohol Epidemiology in Utah	93.068	\$124,600	\$0	\$0	\$0	\$0	\$0	4%	-		
Administration of the Youth Risk Behavior and School Health Profiles Survey	93.079	\$70,300	\$0	\$0	\$0	\$0	\$0	37%	-		
Requesting Funding to Increase Quitline Capacity and Sustainability	93.735	\$67,100	\$0	\$0	\$0	\$0	\$0	2%	-		
Division/Program Totals		\$19,363,700	\$1,763,308	\$0	\$489,500	\$2,252,808	\$0	57%	-		

Disease Control and Prevention – Health Promotion FY 2017 Supplemental – All Grants

Disease Control And Prevention - Health Promotion											
Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement						% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds					Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Total State Match				
Drug Abuse & Misuse	93.136	\$ 794,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	-	
Utah To Prevent & Control and Promote School Health	93.757	\$ 747,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	47%	-	1305 Grant - Prevention and Public Health Fund (PPHF) Funds
Utah Department of Health Cancer Control Program	93.752	\$ 447,600	\$ 149,200	\$ -	\$ -	\$ -	\$ -	\$ 149,200	53%	-	
Utah BeWise Program	93.094	\$ 318,900	\$ 106,300	\$ -	\$ -	\$ -	\$ -	\$ 106,300	67%	-	
Expanding and Sustaining Evidence-Based Programs in Utah with a Focus on Reimbursement in Rural Outreach	93.734	\$ 278,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	90%	-	
Rape Prevention	93.136	\$ 166,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	56%	-	
Improving the Health of People with Mobility Limitations and Intellectual Disabilities through State-based Public Health Programs in Utah	93.184	\$ 135,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	43%	-	
Promoting Population Health through Increased Capacity in Alcohol Epidemiology in Utah	93.068	\$ 93,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	11%	-	
Violence Prevention Integration	93.136	\$ 31,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Asthma Program	93.07	\$ 19,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	44%	-	
Youth Risk Behavior Survey	93.079	\$ 14,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	38%	-	
Tobacco Prevention Program	93.283	\$ 13,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	61%	-	
National Violent Death Review	93.136	\$ 10,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Utah Cancer Genomics Project	93.283	\$ 3,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Arthritis Program	93.283	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Preventive Block Grant	93.758	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Injury Prevention Maternal and Child Health	93.994	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Other Changes From Previously Approved Levels	N/A	\$ (1,485,900)									
Division/Program Totals		\$ 1,591,800	\$ 255,500	\$ -	\$ -	\$ -	\$ -	\$ 255,500	128%	-	

Disease Control and Prevention - Epidemiology & Laboratory Services FY 2017 Supplemental – All Grants

Disease Control And Prevention - Epidemiology & Laboratory Services											
Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement						% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds					Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Total State Match				
Utah's proposal for activities within the Prevention and Public Health Fund (PPHF) 2014 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) cooperative agreement	93.521 & 93.323	\$ 1,712,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	32%	-	
Enhancing the Utah Statewide Immunization Information System (USIIS) for Assessment, Feedback, Incentives and exchange (AFIX) Assessment Functionality	93.733	\$ 287,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2%	-	
Immunization and Vaccines for Children Program	93.539 & 93.268	\$ 283,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	38%	-	
Ryan White Part B Supplemental	93.917	\$ 245,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Building the Capacity to support & Extend Interoperability between the Utah Statewide Immunization Information System (USIIS) & Electronic Health Records (EHR) Systems	93.733	\$ 185,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8%	-	
Utah's proposal for activities within the Prevention and Public Health Fund (PPHF) 2014 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) cooperative agreement	93.815	\$ 157,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
AIDS Drug Assistance Program (ADAP) Shortfall Relief	93.917	\$ 101,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Health Lab Clinical Laboratory Improvement Amendment	N/A	\$ 11,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Utah Tuberculosis (TB) Prevention and Control Project	93.116	\$ 5,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Implementation of the National HIV Surveillance System (NHSS) in Utah to Monitor	93.944	\$ 3,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Sexually Transmitted Disease (STD) Prevention & Disease Intervention Activities Throughout the State of Utah	93.977	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	54%	-	
Agency for Toxic Substances and Disease Registry's (ATSDR's) Partnership to Promote Localized Efforts to Reduce Environmental Exposure	93.240	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Comprehensive HIV Prevention Project for Health Departments	93.940	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Utah: National Syndromic Surveillance Program	93.283	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Other Changes From Previously Approved Levels	N/A	\$ (442,200)									
Division/Program Totals		\$ 2,559,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	26%	-	

Disease Control and Prevention - Epidemiology & Laboratory Services FY 2018 – All Grants

Disease Control And Prevention - Epidemiology & Laboratory Services

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement				% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds			Local/Other			
			General Fund	In Kind	Maint. Of Effort				
Utah's proposal for activities within the (Prevention and Public Health Fund) PPHF 2014 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) cooperative agreement	93.521 & 93.323 & 93.815	\$4,136,600	\$0	\$0	\$0	\$0	\$0	33%	-
Ryan White Care Act Title II	93.917	\$3,843,200	\$41,943	\$0	\$1,167,533	\$1,209,476	\$0	28%	-
Immunization and Vaccines for Children Program	93.539 & 93.268	\$3,396,600	\$0	\$0	\$0	\$0	\$0	38%	-
AIDS Drug Assistance Program (ADAP) Shortfall Relief	93.917	\$1,323,000	\$0	\$0	\$0	\$0	\$0	0%	-
Utah Environmental Public Health Tracking Network Implementation and Supplemental	93.070	\$776,900	\$0	\$0	\$0	\$0	\$0	17%	-
The 4 Corner States are Collaborating to Develop and Enhance Biomonitoring Capability to Assess Human Exposure in This Region	93.070	\$761,500	\$0	\$0	\$0	\$0	\$0	71%	-
Ryan White Part B Supplemental	93.917	\$720,200	\$0	\$0	\$0	\$0	\$0	96%	-
Bldg the Capacity to support & Extend Interoperability between the Utah Statewide Immunization INF System (USIIS) & Electronic Health Records (EHR) Systems	93.733	\$714,200	\$0	\$0	\$0	\$0	\$0	2%	-
Comprehensive HIV Prevention Project for Health Depts	93.940	\$709,800	\$0	\$0	\$0	\$0	\$0	54%	-
Utah's proposal for activities within the PPHF 2014 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) cooperative agreement	93.815	\$703,900	\$0	\$0	\$0	\$0	\$0	30%	-
Sexually Transmitted Disease (STD) Prevention & Disease Intervention Activities Throughout the State of Utah	93.977	\$504,200	\$0	\$0	\$0	\$0	\$0	49%	-
Enhancing the Utah Statewide Immunization Information System (USIIS) for Assessment, Feedback, Incentives and exchange (AFIX) Assessment Functionality	93.733	\$287,600	\$0	\$0	\$0	\$0	\$0	2%	-
Utah TB Prevention and Control Project	93.116	\$284,900	\$0	\$0	\$0	\$0	\$0	55%	-
Implementation of the National HIV Surveillance System (NHSS) in Utah to Monitor	93.944	\$228,300	\$0	\$0	\$0	\$0	\$0	0%	-
The Ssun (Sexually Transmitted Disease Surveillance Network) Part B Grant Will Fund the Enhancement of Case Reporting and Data Collection	93.977	\$219,200	\$0	\$0	\$0	\$0	\$0	50%	-
Utah: National Syndromic Surveillance Program	93.283	\$218,200	\$0	\$0	\$0	\$0	\$0	57%	-
ATSDR's Partnership to Promote Localized Efforts to Reduce Environmental Exposure	93.240	\$199,600	\$0	\$0	\$0	\$0	\$0	0%	-
Health Lab Clinical Laboratory Improvement Amendment	N/A	\$119,000	\$0	\$0	\$0	\$0	\$0	0%	-
Utah Refugee Health Promotion Project	93.576	\$100,000	\$0	\$0	\$0	\$0	\$0	100%	-
Viral Hepatitis Prevention & Surveillance	93.270	\$67,500	\$0	\$0	\$0	\$0	\$0	19%	-
Division/Program Totals		\$19,314,400	\$41,943	\$0	\$1,167,533	\$1,209,476	\$0	33%	-

Disease Control and Prevention – Federal Block Grants

The Disease Control and Prevention line item has one block grant, Preventive Health and Health Services at \$1,426,000 for FY 2018 (<http://health.utah.gov/phhsbg/>). This might be an option for funding the following building blocks in the Governor’s budget (<http://gomb.utah.gov/wp-content/uploads/sites/7/2016/12/FY-2018-Governors-Budget-Recommendations.pdf>):

- 1) Replace Tobacco Funds for Drug Abuse Prevention
- 2) Drug Overdose Prevention Initiatives

The Department of Health indicates: “Funding any of these new areas would constitute a redirection in funds away from current priorities and partners, requiring approval from the Health Advisory Committee, input through a public hearing, and approval from the Centers for Disease Control and Prevention. Funding other areas through the Preventive Health and Health Services Block Grant would decrease funding for other top health priorities of obesity prevention and injury prevention.”

Below is a table showing the change in spending by purpose for this block grant from FFY 2011 through FFY 2018 (estimated).

Preventive Block Grant	FFY 2011	FFY 2012	FFY 2013	FF 2014	FF2015	FFY2016	FFY2017 (est)	FFY2018 (est)
Mandatory Spending	\$ 54,700	\$ 61,800	\$ 61,800	\$ 61,800	\$ 61,800	\$ 61,800	\$ 61,800	\$ 61,800
Sexual Violence	\$ 54,686	\$ 61,798	\$ 61,798	\$ 61,798	\$ 61,798	\$ 61,798	\$ 61,798	\$ 61,798
Discretionary Spending	\$ 907,100	\$ 674,300	\$ 662,600	\$ 630,000	\$ 1,433,000	\$ 1,407,500	\$ 1,438,100	\$ 1,438,100
Physical Activity/Obesity	\$ 535,368	\$ 438,303	\$ 506,887	\$ 483,585	\$ 841,783	\$ 850,000	\$ 850,000	\$ 850,000
Injury Prevention	\$ 160,410	\$ 149,124	\$ 114,983	\$ 110,357	\$ 455,354	\$ 450,000	\$ 450,000	\$ 450,000
Preventive Block Admin	\$ 32,058	\$ 24,946	\$ 40,681	\$ 36,077	\$ 135,911	\$ 57,538	\$ 88,084	\$ 88,084
Public Health Assessment	\$ 98,084	\$ 34,880				\$ 50,000	\$ 50,000	\$ 50,000
Environmental Epidemiology	\$ 81,224	\$ 27,049						
Total	\$ 961,800	\$ 736,100	\$ 724,300	\$ 691,800	\$ 1,494,800	\$ 1,469,300	\$ 1,499,900	\$ 1,499,900

Approved spending purposes and additional information are available on the following website, <https://www.healthypeople.gov/2020/topics-objectives>.

Disease Control and Prevention – Federal Reserves Over Three Months

Federal Grant Name	Amount in FY 2017 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months
AIDS Drug Assistance Program Shortfall Relief	\$ 959,700	\$ 363,200	4	Period of grant award is 4/1/16 - 3/31/18 and funds are budgeted in FY18 to complete this award and to maintain a steady caseload.

Family Health and Preparedness FY 2017 Supplemental – All Grants

Family Health and Preparedness												
Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement							% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds					Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Total State Match					
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	93.505	\$ 1,573,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	84.181 A	\$ 1,476,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	68%	-	Baby Watch Subrecipients
National Background Check for Long Term Nursing Facilities	93.777	\$ 707,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Public Health Preparedness EBOLA	93.817	\$ 698,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	67%	-	Pass thru to local health departments and other providers
Women, Infants and Children (WIC) Mountain Plains User Group Operating System Enhancements	10.578	\$ 598,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	-	Contract to Product Management and Electronic Benefit Transaction Vendor
Utah Title V Abstinence Education Grant Program	93.235	\$ 583,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$497,225	99%	-	Pass thru to local health department
Federal Survey and Certification Title XIX	93.777	\$ 404,200	\$ 51,100	\$ -	\$ -	\$ -	\$ -	\$ 51,100	\$ -	0%	-	
Public Health Preparedness Zika Response	93.069	\$ 298,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	63%	-	Pass thru to local health departments and other providers
State Early Childhood Comprehensive Systems	93.11	\$ 282,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Utah Birth Defects Surveillance and Data Utilization	93.073	\$ 192,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	23%	-	
Utah Intervention and Referral for Infants lined to ZIKA Virus	93.073	\$ 180,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7%	-	
Federal Survey and Certification Title XVIII	93.777	\$ 122,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Utah Pregnancy Risk Assessment Monitoring System (PRAMS)	93.946	\$ 109,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Universal Newborn Hearing Screening	93.251	\$ 49,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Primary Care Services Resources Coordination and Development Program	93.13	\$ 41,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Maternal and Child Health Block Grant	93.994	\$ 22,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Commodity Supplemental Food Program	10.565	\$ 21,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	39%	-	Pass thru to Utah Food Bank
General Medicaid Administration Title 19 - Home and Community Based Waiver	93.778	\$ 20,100	\$ 4,300	\$ -	\$ -	\$ -	\$ -	\$ 4,300	\$ -	0%	-	XIX Match 75/25 and 50/50
Personal Responsibility Education Program	93.092	\$ 6,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	Pass thru to local health departments and tribes
State Office of Rural Health	93.913	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Other Changes From Previously Approved Levels	N/A	\$ (3,681,900)										
Division/Program Totals		\$ 3,707,200	\$ 55,400	\$ -	\$ -	\$ -	\$ -	\$ 55,400	\$497,225	78%	-	

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

Family Health and Preparedness FY 2018 – All Grants

Family Health and Preparedness

Grant Title (New Grants in Bold)	CFDA #	Federal Annual Award	Annual Match Requirement					% Pass-Thru	New Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds				Local/Other			
			General Fund	In Kind	Maint. Of Effort	Total State Match				
Women Infants and Children (WIC) includes Peer Counseling	10.557	\$45,477,500	\$0	\$0	\$0	\$0	\$0	83%	-	63J-5-103(2)(c). Pass Thru to local health departments. Pass Thru includes Food cost
Public Health Preparedness and Response for Bioterrorism	93.069	\$7,952,200	\$0	\$359,760	\$0	\$359,760	\$435,460	55%	-	Pass thru to Local Health Departments and other Health Providers
Maternal and Child Health Block Grant	93.994	\$5,672,600	\$0	\$0	\$3,897,700	\$3,897,700	\$0	38%	-	Pass thru to Local Health Departments and other Health Providers
Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	84.181A	\$5,499,500	\$0	\$0	\$12,298,000	\$12,298,000	\$0	76%	-	Baby Watch Early Intervention Subrecipient
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	93.505	\$3,122,500	\$0	\$0	\$0	\$0	\$0	85%	-	Home Visitation Sub Recipients
Federal Survey and Certification Title XVIII	93.777	\$2,296,800	\$0	\$0	\$0	\$0	\$0	0%	-	
WIC Mountain Plains User Group Operating System Enhancements	10.578	\$1,883,300	\$0	\$0	\$0	\$0	\$0	100%	-	Ciber, Project Management Office, and Electronic Benefits Transfer Contract
Federal Survey and Certification Title XIX	93.777	\$1,440,100	\$0	\$0	\$0	\$0	\$0	0%	-	
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	93.505	\$1,000,000	\$0	\$0	\$0	\$0	\$0	89%	-	Home Visitation Subrecipients
Personal Responsibility Education Program	93.092	\$588,200	\$0	\$0	\$0	\$0	\$0	86%	-	Pass thru to LHD and tribes
Utah Title V Abstinence Education Grant Program	93.235	\$583,700	\$0	\$0	\$0	\$0	\$497,225	99%	-	pass thru to local health departments
State Early Childhood Comprehensive Systems	93.11	\$420,200	\$0	\$0	\$0	\$0	\$0	42%	-	Help Me Grow Utah
Rural Hospital Flexibility Grant Program	93.241	\$348,300	\$0	\$0	\$0	\$0	\$0	55%	-	Pass thru to rural hospitals at Utah hospital association
Universal Newborn Hearing Screening and Intervention Program	93.251	\$223,000	\$0	\$0	\$0	\$0	\$0	15%	-	PASS THRU TO USU
Utah Pregnancy Risk Assessment Monitoring System (PRAMS)	93.946	\$205,000	\$0	\$0	\$101,100	\$101,100	\$0	0%	-	
Commodity Supplemental Food Program	10.565	\$194,000	\$0	\$0	\$0	\$0	\$0	53%	-	Pass thru to Utah Food Bank
Utah Birth Defects Surveillance and Data Utilization Project	93.073	\$192,300	\$0	\$0	\$0	\$0	\$0	23%	-	
Small Rural Hospital Improvement Program	93.301	\$185,700	\$0	\$0	\$0	\$0	\$0	86%	-	Pass thru to multiple hospitals
Utah microcephaly surveillance, intervention, referral to services for infants linked to Zika Virus	93.073	\$180,900	\$0	\$0	\$0	\$0	\$0	7%	-	
State Partnership Grant Program to Improve Minority Health	93.296	\$163,200	\$0	\$0	\$0	\$0	\$0	0%	-	
State Office of Rural Health	93.913	\$158,900	\$0	\$0	\$0	\$0	\$0	0%	-	Minimal pass through. Match is state funds from Primary Care Administration
Primary Care Services Resources Coordination and Development Program	93.13	\$152,300	\$0	\$0	\$0	\$0	\$0	0%	-	No Pass thru
Emergency Medical Services for Children Partnership Grants	93.127	\$130,000	\$0	\$0	\$0	\$0	\$0	92%	-	pass thru to primary children's hospital medical providers
Utah State Systems Development Initiative Grant	93.11	\$88,200	\$0	\$0	\$0	\$0	\$0	0%	-	
Enhancing the System of Services for Children & Youth with Special Health Care Needs - Systems Integ	93.11	\$50,100	\$0	\$0	\$0	\$0	\$0	64%	-	Pass thru to UofU and USU
General Medicaid Administration Title 19 - Home and Community Based Waiver	93.778	\$43,100	\$12,300	\$0	\$0	\$12,300	\$0	0%	-	
Division/Program Totals		\$78,251,600	\$12,300	\$359,760	\$16,296,800	\$16,668,860	\$932,685	71%	-	

Family Health and Preparedness – Federal Block Grants

The Department is not aware of any building blocks in the Governor’s budget (<http://gomb.utah.gov/wp-content/uploads/sites/7/2016/12/FY-2018-Governors-Budget-Recommendations.pdf>) that could be funded with the block grant below:

- Maternal and Child Health \$6,813,200 in FY 2018 (<http://health.utah.gov/mch/index.php?p=blockgrant>)
 - a. The agency decides how to use the grant money with public input and must conduct a needs assessment every five years.

Below is a table showing the change in spending by purpose for this block grant from FFY 2014 through FFY 2018 (estimated).

Maternal Child Health	FFY2014	FFY2015	FFY2016	FFY2017 (est)	FFY2018 (est)
Mandatory Spending	\$ 5,482,900	\$ 4,897,700	\$ 5,465,700	\$ 5,465,700	\$ 5,465,700
Child Development	\$ 97,627	\$ 59,791	\$ 60,000	\$ 60,000	\$ 60,000
Financial Resources	\$ 122,154	\$ 133,854	\$ 142,000	\$ 142,000	\$ 142,000
LHD Contracts	\$ 1,300,442	\$ 1,364,591	\$ 1,188,394	\$ 1,188,394	\$ 1,188,394
Violence & Injury (VIPP)	\$ 407,497	\$ 380,349	\$ 450,980	\$ 450,980	\$ 450,980
Community Injury (VIPP)	\$ 384,747	\$ 372,579	\$ 387,710	\$ 387,710	\$ 387,710
MCH Admin	\$ 218,992	\$ 262,109	\$ 386,300	\$ 386,300	\$ 386,300
Data Resources	\$ 195,523	\$ 290,882	\$ 350,000	\$ 350,000	\$ 350,000
Oral Health	\$ 180,424	\$ 167,145	\$ 181,400	\$ 181,400	\$ 181,400
CSHCN Admin.	\$ 349,424	\$ 363,488	\$ 280,900	\$ 280,900	\$ 280,900
CSHCN Clinics MCH	\$ 1,421,138	\$ 371,574	\$ 800,000	\$ 800,000	\$ 800,000
CSHCN Integrated Services		\$ 453,584	\$ 500,000	\$ 500,000	\$ 500,000
Birth Defects	\$ 314,904	\$ 290,059	\$ 238,000	\$ 238,000	\$ 238,000
Indirect	\$ 490,000	\$ 387,678	\$ 500,000	\$ 500,000	\$ 500,000
Discretionary Spending	\$ 663,300	\$ 1,282,900	\$ 700,000	\$ 700,000	\$ 700,000
MCH Admin	\$ 72,997				
Maternal and Infant Health	\$ 314,255	\$ 463,586	\$ 400,000	\$ 400,000	\$ 400,000
Data Resources	\$ 48,881				
Pregnancy Risk Line	\$ 227,157	\$ 296,567	\$ 300,000	\$ 300,000	\$ 300,000
Oral Health Survey		\$ 45,000			
Minority Health Disparities		\$ 45,768			
School Health		\$ 93,378			
Safe Haven		\$ 32,034			
Baby Your Baby		\$ 219,646	\$ -	\$ -	\$ -
CHARM		\$ 86,971			
Total	\$ 6,146,200	\$ 6,180,600	\$ 6,165,700	\$ 6,165,700	\$ 6,165,700

Family Health and Preparedness – Federal Reserves Over Three Months

Federal Grant Name	Amount in FY 2017 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months
Personal Responsibility Education Program	\$ 583,100	\$ 592,869	12	Overlapping Grant Awards Available 10/1/13 -9/30/15 and 10/1/14 -9/30/17; Funds can only be used for activities specified in the grant
Maternal and Child Health (MCH) Block Grant	\$ 5,781,000	\$ 4,439,727	9	MCH has a 24 month award period, authority total covers two years. Funding must be use for specific regulations stated in the block grant application.

Opportunities to Draw Down More Federal Funds

The Department of Health indicates that there is one non-entitlement grant where additional federal funds could be drawn down:

- **Health Facility Licensing Survey Title XIX (Medicaid)** – with \$23,000 General Fund, the State could draw down \$69,000 in federal funds for inspection work of Intermediate Care Facilities for the Intellectually Disabled

Subcommittee Options for These Federal Grants

As per [UCA 63J-5-201](#) the subcommittee has at least the following three options:

1. “Recommend that the agency accept the federal funds or participate in the federal program”
2. “Recommend that the agency not accept the federal funds or participate in the federal program.”
3. Direct the agency to accept some, but not all of the federal funds listed above

Grants Subject to Approval by the Executive Appropriations Committee

As per [UCA 63J-5-204](#) grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:

1. More than \$1,000,000 up to \$10,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

Grants Subject to Approval by the Full Legislature

As per [UCA 63J-5-204](#) grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the full Legislature:

1. Above \$10,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000

Additional Information About Federal Funds

- “Federal Grants Excluded From Legislative Approval Process”, see <http://le.utah.gov/interim/2015/pdf/00002845.pdf>
- For more information on federal block grants in the Social Services Appropriations Subcommittee, please visit the brief entitled “How Federal Block Grant Spending is Approved” available at <http://le.utah.gov/interim/2015/pdf/00004112.pdf>
- The Catalog of Federal Domestic Assistance (CFDA) includes more detail on each program. You can access additional information for the various programs online at www.cfda.gov and searching by CFDA number.
- www.usaspending.gov - federal government reporting requirements for designated grants over \$25,000.
- “Federal Funding in the States” by the Council of State Governments - <http://knowledgecenter.csg.org/kc/content/federal-funding-states>