Budget Tools

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY APPROPRIATIONS COMMITTEE

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How-to Videos – www.youtube.com/user/UtahLegislature

**Utah Budget Process** (https://www.youtube.com/watch?v=hhfk-F97Tng)

**Kinds of Appropriations** (https://www.youtube.com/watch?v=-7oP1EAPu8)

**COBI Tour and Tutorial** (https://www.youtube.com/watch?v=K-ftXS1TZcA)
Tools on the Legislature’s Web Site
le.utah.gov

☑ Subcommittee’s Page
☑ COBI
☑ Budget Information
☑ Calendar
☑ Search Window
Subcommittee Web Page
(http://le.utah.gov/asp/interim/Commit.asp?Year=2017&Com=APPNAE)

- Schedule
- Agenda
- Minutes
- Hand-outs
- Membership
- Related Links

Budget Tools
Linked Base Budget Bills for Context

- Go directly to COBI for agencies, line-items, and programs
- Go to fund reports for restricted funds
- Found on “Related Links” tab of subcommittee’s web page
COBI 2017
(http://le.utah.gov/lfa/cobi/currentCobi/cobi.html?cobiID=1&tab=overviewTab)

- Provides context for appropriations decisions
- Overview
- Issues
- Statutory Authority & Intent Language
- Budget History and Detail
- Links to restricted fund histories and balances
- Available on Legislature’s Front Page
- Other Budget Tools: “Budget Information”
- Use “COBI 2017” plus keyword in the Search Bar
Interactive Tool for Historic Trends
(https://public.tableau.com/profile/ivan8177#!/vizhome/2017GSTrends/StoryFinal)

Interactive tool enabling users to generate trends by selecting:

✓ Organization,
✓ Funding Source, or
✓ Expenditure Category.
Requests for Appropriation

- Allow legislators to sponsor funding requests w/o a bill
- Can enter online at [http://le.utah.gov/lego](http://le.utah.gov/lego)
- Forms also available in LFA and LRG
- Due by Noon on Thursday, Feb. 2
- Will be scheduled for an approps meeting

Requirements:

- Must include “statewide public purpose”
- Cannot be “direct appropriations” to interest group or vendor (have to go through state entity)
- Agencies must follow procurement process