Budget Tools

RETIREMENT AND INDEPENDENT ENTITIES
APPROPRIATIONS COMMITTEE
How-to Videos – www.youtube.com/user/UtahLegislature

Utah Budget Process (https://www.youtube.com/watch?v=hhfk-F97Tng)

Kinds of Appropriations (https://www.youtube.com/watch?v=-7oP11EAPu8)

COBI Tour and Tutorial (https://www.youtube.com/watch?v=K-ftXS1TZcA)
Linked Base Budget Bills

- Allow you to go directly to COBI for agencies, line-items, and programs
- Take you to fund reports for restricted accounts and funds
- Available at subcommittee’s web page on the “Related Links” tab
COBI 2017
(http://le.utah.gov/lfa/cobi/currentCobi/cobi.html?cobiID=1&tab=overviewTab)

- Provides context for appropriations decisions
  - Overview
  - Issues
  - Background
  - Statutory Authority
  - Intent Language
  - Budget History and Detail
- Available on Legislature’s Front Page under “Budget Information”
- Use “COBI 2017” plus keyword in the Search Bar
Requests for Appropriation

- Allow legislators to sponsor funding requests w/o a bill
- Can enter online at [http://le.utah.gov/lego](http://le.utah.gov/lego)
- Forms available in LFA and LRGC
- Due by Noon on Thursday, Feb. 2
- Will be scheduled for an approps meeting

Requirements:
- Must include “statewide public purpose”
- Cannot be “direct appropriations” to interest group or vendor (have to go through state entity)
- Agencies must follow procurement process
Other Tools

  ✓ Schedule
  ✓ Agenda
  ✓ Minutes
  ✓ Hand-outs
  ✓ Membership
  ✓ Related Links

  ✓ www.transparent.utah.gov
  ✓ www.le.utah.gov search by keyword