

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
4	(blank)	\$519,951,248		
5	5101 Regular Salaries & Wages	\$ 130,756,389	Includes gross amounts of salary/wage payments. Does not include any overtime paid, compensatory time earned, or leave paid. (Overtime worked but not paid affects cost accounting only. Hours coded as overtime worked but not paid, increase the number of hours but do not increase gross pay.)	13%
6	5110 Leave Paid	\$ 20,654,078	Includes Annual Leave, Sick Leave, Other Leave, Converted Sick Leave, and Holiday Paid Leave. For compensation time see 5135.	15%
7	5120 Miscellaneous Earnings	\$ 890,872	Includes uniform allowance reimbursements, employee's property use rental, private vehicle/commuting allowance, on-call pay, witness pay, misc. earnings, and special pay.	15%
8	5130 Overtime Paid (FLSA Exempt & Non-Exempt)	\$ 2,110,875	Payments for overtime worked by employees and paid with payroll warrants in the same pay period. Does not include compensatory time earned, but not paid.	16%
9	5135 Compensatory/Excess Time Used	\$ 2,357,937	Compensation and excess hours time earned by employees. Only used when actually paid to employees.	16%
10	5140 Compensatory/Excess Time Earned (FLSA Exempt & Non-Exempt)	\$ -	Compensation time and excess hours time when earned, but not paid during the same pay period. See 5135 when used.	16%
11	5147 Personnel Services Cost Allocation	\$ (33,940)	May be used to make lump sum allocations of personnel service costs.	16%
12	5150 Incentive Award	\$ 833,813	To record taxable incentive award or bonus payments to employees made on a payroll check. May also be used for service awards for years of service if the payment is made on a payroll check. (Only used for payments processed on payroll checks - not for payments through the warrant system. See object 5155) See policy FIACCT 05-03.06.	16%
13	5152 Payroll Uncollected Overpayments	\$ 410	To write off uncollected payroll overpayments made to employees who have terminated and not made repayment. Used only by State Payroll at calendar year end.	16%
14	5160 State Retirement	\$ 35,650,731	State paid retirement amounts for employees. Includes employee-vested amounts and state matching amounts.	20%
15	5170 FICA/Medicare	\$ 11,474,951	Employer portion of FICA premiums paid by the State for state employees.	21%
16	5180 Health, Dental, Life & Long-Term Disability Insurance	\$ 44,297,885	Costs of medical, dental, and life insurance, and long-term disability.	25%
17	5190 Unemployment & Workers Compensation Insurance	\$ 1,460,181	Includes state Unemployment Insurance and Workers Compensation charges.	25%
18	5199 Compensatory/Excess Time Earned Benefits (FLSA Exempt)	\$ 0	Benefits on compensation time and excess hours time when earned.	25%
19	5201 Compensatory/Excess Time Reporting Adjustments-Odd Year	\$ (1,461,899)	For Comprehensive Annual Financial Report adjustments to compensation and excess hours time earned by employees amounts. Used in odd fiscal years.	25%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
20	5300 State Leave Pool	\$ 8,414,423	Percent of payroll charge for Termination / Post-Employment Pools and Comp / Excess Pools.	26%
21	5325 Termination Pay	\$ 12,373	Pay out of settlement to terminated employees including insurance premium "COBRA" payments on behalf of terminated employees.	26%
22	5396 Cost Allocation(s)	\$ 0	Cost additive to payroll charges for paid leave used.	26%
23	5397 Benefit Cost Allocation	\$ 0	May be used to make lump sum allocations of fringe benefit costs.	26%
24	5398 Benefit Cost Allocation Reimbursable	\$ (105,265)	Can be used to set up negative expense budgets for benefit costs.	26%
25	5399 Personnel Services Appropriation	\$ (5,352)	To record appropriations for all personnel services.	26%
26	6001 In State Travel-Short Term Motor Pool Rental	\$ 481	Includes charges for the daily rental of motor pool vehicles. See 6002 for private vehicle travel reimbursements. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
27	6002 In State Travel-Reduced Auto Mileage Rate	\$ 627,859	Use this when NOT reimbursing at the maximum mileage rate for in state travel. This is applicable for private automobiles and for private motorcycles. See 6001 for motor pool vehicle daily rental charges. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
28	6003 In State Travel-Miscellaneous Travel Expense	\$ 1,058	Use for in state travel expenses not specifically identified elsewhere, such as tips or authorized phone calls, etc. When using this code for telephone expenses, indicate the total amount of business calls and the total amount of personal calls on the travel reimbursement form. Telephone expenses incurred during travel may be charged to 6132 Communication Services. Includes miscellaneous travel expense for members of boards, councils, and committees. Use 6276 for registration costs and other costs of workshops, conferences, and conventions. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
29	6004 In State Travel-Maximum Auto Mileage Rate	\$ 217	Use this when reimbursing for private automobile use at the maximum mileage rate for in state travel. This is generally only used when a state vehicle is not reasonably available to the employee. See 6001 for motor pool vehicle daily rental charges. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
30	6005 In State Travel-Meal Reimbursement	\$ 2,648	Includes costs of meals incurred during state business conducted in the State of Utah. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
31	6006 In State Travel-Lodging Reimbursement	\$ (3,818)	Includes lodging costs incurred during state business conducted in the State of Utah. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
32	6007 In State Travel-Transportation Costs	\$ 4,502	Includes costs relating to mileage for airplanes, airplane tickets, airplane rental, car rental for in state travel and ferry tolls. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
33	6013 In State Travel-Board, Council, Committee Member Per Diem	\$ (1,006)	May be used to reallocate travel expenses from specific travel expense accounts to this summary account. Includes per diem (meals and lodging) for members of boards, councils, and committees.	26%
34	6047 In State Travel-Cost Allocation	\$ 34,388	Use to transfer in state travel cost from one organization to another in total.	26%
35	6049 In State Travel-Appropriation	\$ 0	To record appropriations for in state travel.	26%
36	6052 Out of State Travel-Reduced Auto Mileage Rate	\$ 106	Use this when NOT reimbursing at the maximum mileage rate for out of state travel. This is applicable for private automobiles and for private motorcycles. This should also be used for the cost for motor pool vehicle rentals when traveling out of state. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
37	6053 Out of State Travel-Miscellaneous Travel Expense	\$ (1,083)	Use for any out of state travel expense not specifically identified elsewhere such as tips or authorized phone calls. When using this code for telephone expenses, indicate the total amount of business calls and the total amount of personal calls on the travel reimbursement form. Telephone expenses incurred during travel may be charged to 6132 Communication Services. Includes miscellaneous travel expenses for members of boards, councils, and committees. Use 6276 for registration costs and other costs of workshops, conferences, and conventions. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
38	6054 Out of State Travel-Maximum Auto Mileage Rate	\$ 42	Use this when reimbursing for private automobile use at the maximum mileage rate for out of state travel. This is generally only used when a state vehicle is not reasonably available to the employee. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
39	6055 Out of State Travel-Meal Reimbursement	\$ 1,010	Includes costs of meals incurred during state business conducted out of the State of Utah. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
40	6056 Out of State Travel-Lodging Reimbursement	\$ 2,843	Includes lodging costs incurred during state business conducted out of the State of Utah. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
41	6057 Out of State Travel-Transportation Costs	\$ 148,388	Costs relating to airplanes including mileage, tickets and rental, car rental, and ferry tolls for out of state travel. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
42	6062 Out of State Travel-Boards, Councils & Committee Members	\$ 568	May be used to reallocate travel expenses from specific travel expense accounts to this summary account. Includes mileage for private autos and airplanes, airplane tickets, airplane rental, car rental, and taxis for out of state travel by members of boards, councils, and committees.	26%
43	6063 Out of State Travel-Board, Council,Committee Member Per Diem	\$ 1,231	May be used to reallocate travel expenses from specific travel expense accounts to this summary account. Includes per diem for members of boards, councils, and committees.	26%
44	6096 Central Travel Clearing Account	\$ (257,813)	Used to initially record all purchases made with the Central Travel Accounts. These accounts are used to purchase airline tickets. Agencies should then reclassify these expenditures to more descriptive object codes.	26%
45	6097 Out of State Travel-Cost Allocation	\$ 0	Use to transfer out of state travel cost from one organization to another in total.	26%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
46	6098 Out of State Travel-Clearing	\$ (2,475)	To temporarily record out of state travel costs until the costs are distributed to the appropriate accounts. Includes out of state travel advances. The charges to this account include travel advances, direct state billing for airline tickets, and Business Travel Account (BTA) payments that are not charged directly to the appropriate travel account. (The BTA payment may be charged to this account and later removed from this account and charged to the appropriate travel account on the travel reimbursement form. This allows the travel reimbursement form to show the total cost of the trip.) See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	26%
47	6099 Out of State Travel-Appropriation	\$ 634	To record appropriations for out of state travel.	26%
48	6115 Human Resource Services	\$ 2,414,675	Human Resource Management ISF charge for human resource field services.	26%
49	6116 Payroll Services	\$ 176,063	Human Resource Management ISF charge for payroll field services.	26%
50	6119 Fingerprint/Background Check	\$ 245,613	Used to record the costs associated with processing fingerprint and background checks required by statute for licensure or registration. Includes fingerprint and background checks by the Utah Bureau of Criminal Identification, the Federal Bureau of Investigation, and the Utah Department of Public Safety.	26%
51	6120 Client Support-In State Travel	\$ 401	Includes the cost of travel within the State that is purchased by State employees but used by agency clients.	26%
52	6121 Client Support-Out of State Travel	\$ 92,617	Includes the cost of travel outside of the State that is purchased by State employees but used by agency clients.	26%
53	6122 Client Support-Food	\$ (21,294)	Includes the cost of food that is purchased by State employees but consumed by agency clients.	26%
54	6123 Client Support-Other Services	\$ (10,232)	Includes the costs of items or services other than travel and food that is purchased by State employees but consumed or used by agency clients.	26%
55	6126 Wireless Communication Service	\$ 2,328	For cell phone, pager, and other wireless communication service charges from vendors. For purchase of pager and cell phone equipment use 6189.	26%
56	6127 Collection Costs	\$ (2,247)	For fees charged by private sector collection vendors to collect state receivables and for garnishment fees, court fees, and other collection related costs.	26%
57	6128 Human Services Communication Services Reimbursements	\$ (2,690)	For use by the Department of Human Services to record cell phone reimbursements received from employees for personal calls.	26%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
58	6131 Advertising & Legal Publications	\$ (100)	Includes printed or broadcasted (radio or television) advertising and other publicity expenses including market development activities and legal publication of official notices.	26%
59	6132 Communication Services	\$ 13,859	Includes telephone, telegraph, teletype, and cable monthly service charges and telephone conference call charges. For cell phone, pager and other wireless communication service charges use 6126.	26%
60	6133 Freight & Drayage	\$ (99)	Includes outgoing freight, express, and delivery charges. Freight and drayage on incoming shipments is normally charged to the expenditure object to which the cost of goods being shipped is charged.	26%
61	6135 Other Contractual Services-Non-medical	\$ 279,770	Includes services of independent contractors, additional help obtained from employment services, and package agency contract payments. Expenditures need NOT be on state contract to use this code. See 5103 for contractual employees. For services of professional and technical persons, see 6137. For contracted labor used in upkeep or repair of buildings, see 6171. For data processing systems development by vendors, see 6618. For non-capitalized data processing consulting services by vendors, see 6593. Also see policy on IRS 1099 reporting requirements.	26%
62	6136 Postage & Mailing	\$ 179	Includes postage stamps, postage for postage meters, envelopes, postcards, post office box rentals, express mail and other postal services.	26%
63	6137 Professional & Technical Services-Non-medical	\$ 397,632	Includes services of professional or technical persons or entities (such as partnerships and corporations). Such services include, but are not limited to the following: Accounting and Auditing, Education, Court Reporters, Engineering, Legal, Actuarial, Architecture, Research, Veterinarians. For medical related services see 6155. This also includes consultants for special studies and paying agents fees for services handling payment interest and principal on bonded debt. For services in connection with capital outlay expenditures, use the appropriate capital expenditure objects. For data processing systems development by vendors, see 6618. For non-capitalized data processing consulting services by vendors, see 6593. Also, see policy on IRS 1099 reporting requirements.	26%
64	6138 Attorney Fees	\$ 4,171,984	Includes Attorney General's billings as well as outside attorney charges.	27%
65	6139 Testing, Grading & Inspection Services	\$ (2,963)	Includes testing, grading, inspecting, assaying, sample testing, construction inspections, and research services for non-medical purposes. See 6219 for medical related testing. See 6200 for non-medical testing supplies.	27%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
66	6140 Laundry, Linen & Dry Cleaning Services	\$ (246)	To be used for laundry, linen and dry cleaning services only, not to be used for purchases of equipment.	27%
67	6142 Janitorial Service Contract Services	\$ 5,162	To be used for regular janitorial services including occasional cleaning services such as windows and walls washing. For janitorial supplies or occasional maintenance or repair services, see 6171 and 6176.	27%
68	6143 Moving Expenses	\$ 8,310	To record costs of materials and services associated with moving offices to new locations.	27%
69	6144 Witness Fees	\$ 4,443	For witness costs for court or administrative hearings.	27%
70	6145 Required Technical References	\$ 5,244	To be used for essential, continuing, professional or technical reference books, subscriptions and services necessary to perform duties, including Commerce Clearing House, Utah Code, Wall Street Journal, etc. For books and subscriptions for information purposes, see 6185.	27%
71	6146 Recruiting Expenses	\$ -	Use this code for the cost of bringing prospective employees to your office for interviews. This would include any travel cost (transportation, lodging) that you agree to pay for job applicants. Any other current expenses directly related to recruiting could be charged to this account. For new employee relocation expenses use 6277.	27%
72	6147 Credit Card Fees	\$ 132,344	Use this code to record fees charged by credit card companies when the State accepts credit cards for payments of fees, taxes, or any other payments.	27%
73	6149 Bottled Water Service	\$ (25)	Use this account for the cost of bottled drinking water services.	27%
74	6154 Other Contractual Services - Medical	\$ (380)	Includes services of independent contractors for medical related services. For non-medical services see 6135.	27%
75	6155 Professional & Technical Services-Medical	\$ 895,088	Includes services of professional or technical persons, consultants, or entities for medical related services. For non-medical services see 6137.	27%
76	6160 E-Check/ECP Payment Fees	\$ 833	Use this code to record fees charged when the State accepts ECP or e-check payments.	27%
77	6161 Rental of Land & Buildings	\$ 58,372	Includes rental of land, office, warehouse, storage, garage, and other buildings. Buildings leased with an option to purchase or capital leases should be charged to the appropriate capital expenditure objects.	27%
78	6162 Rental of Equipment-Except Data Processing & Photocopy	\$ 255	Includes rental of adding machines, typewriters, postage meters, furniture, office equipment and all other equipment. For rental of data processing equipment see 6587, for rental of photocopy machines see 6186 or 6234. Capital leases should be charged to the appropriate capital expenditure objects.	27%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
79	6165 Rental of Motor Pool Vehicles	\$ 2,243,915	Used for motor pool vehicle monthly rental charges. See 6002 for private vehicle travel reimbursements and 6001 for daily motor pool vehicle rental charges.	27%
80	6166 Parking Space Rent & Bus Pass Costs	\$ 6,633	Includes costs for rental of parking space for motorized vehicles. Also includes bus passes.	27%
81	6171 Buildings & Grounds-Operating Supplies, Maint & Repairs	\$ 2,669,781	Includes materials and contracted labor used in the upkeep or repair of buildings, including repairs to fixtures, permanently attached or installed (such as wiring, plumbing, central heating, and central air conditioning) and of grounds and landscaping (such as walks, fences, grounds lighting systems, tree-trimming, and lawn cutting). Such repairs should be occasioned by ordinary wear and tear or by physical damage and should tend to preserve or maintain the value of the property. Cost of extensive remodeling or new additions should be charged to capital outlay objects. For janitorial services, see 6142. For janitorial supplies, see 6176. For laundry services, see 6140. For greenhouse, nursery or landscaping supplies, see 6205. For fencing materials, see 6215.	27%
82	6172 Motor Vehicles-Operating Supplies, Maintenance & Repairs	\$ 8,522	Includes gasoline and diesel fuel for the operation of motor vehicles. May also include repair parts, materials and labor for the maintenance of motor vehicles. For repairs due to damage, use object 6174.	27%
83	6173 Motor Pool Vehicles-Operating Supplies, Maint & Repairs	\$ (640)	To record operating and maintenance costs of motor pool vehicles including repair parts, materials, and labor.	27%
84	6174 Repairs to Damaged Vehicles	\$ 52,122	Includes repair costs of vehicles damaged by accidents, flood, wind, etc.	27%
85	6175 Other Equipment-Operating Supplies, Maintenance & Repairs	\$ (112,401)	Includes fuel, batteries, tires, tubes, operating supplies, repair parts, materials, labor used for the operation, maintenance, or repair of all equipment other than motor vehicles. Includes such equipment (other than photocopy equipment and data processing equipment) as agriculture and landscaping equipment, communications equipment (not attached to motor vehicles), shop and plant equipment, and other office equipment.	27%
86	6176 Household Laundry & Janitorial Supplies	\$ 7,665	Includes laundry soaps, salt for water softeners, starch, brooms, pails, mops, sponges, disinfectants, cleaners, vacuum bags, grill bricks, etc.	27%
87	6177 Building & Grounds Security	\$ (23,684)	Includes alarm systems for fire and burglary protection and contracted security services including armored car services.	27%
88	6178 Garbage Services	\$ 1,028	Includes charges for garbage pick up.	27%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
89	6180 Small Engines-Operating Supplies, Maintenance & Repairs	\$ (599)	Includes operating, maintenance, and repair costs for small engines like chainsaws, water pumps, generators, gas drills, earth augers, weed trimmers, edgers, lawnmowers, blowers, and tillers, etc.	27%
90	6181 Office Supplies	\$ 17,095	Includes office supplies, paper, pens, folders, notary seals, staplers, paper cutters, name plates, business cards, etc. See 6582 for data processing supplies. For DP equipment see 6613, or see 6187 and 6188 for small office equipment.	27%
91	6182 Printing & Binding	\$ 191,919	Includes printing and binding, for annual reports, special law reports, forms, checks, or warrants. For photocopy costs see 6186. For printed forms furnished to the public in large quantities see 6221.	27%
92	6184 Educational & Recreational Supplies	\$ (3,442)	Includes audio visual aids, phonograph records, videos, CDs, tape recorder tapes, athletic supplies, handicraft and vocational supplies and other training materials and supplies for patients or inmates, and textbooks. See 6185 for books, publications, and subscriptions.	27%
93	6185 Books & Subscriptions	\$ 671	Books and subscriptions used for informational purposes including maps, newspapers, magazines, trade publications, periodicals and other subscription costs. For use by a public library, see 6251 and 6252. For required technical references see 6145.	27%
94	6186 Photocopy Expenses	\$ 4,550	Includes rental, repair and maintenance costs of photocopy machines, microfilm reader/printers, fax machine usage charges, supplies, and payments to other agencies for copies made.	27%
95	6187 Small Office Equipment Less Than \$5000	\$ (1,774)	Small equipment under the capital outlay limit of \$5,000, such as typewriters, calculators, tape recorders, microfiche readers and hand held personal computers or electronic organizers.	27%
96	6188 Office Furnishings Less Than \$5000	\$ 700,828	Office furnishings under limit of \$5,000, such as file cabinets, desks, chairs, coat racks, bookshelves, and modular furniture walls, shelves, and surfaces, etc.	28%
97	6189 Other Small Equipment & Supplies Less Than \$5000	\$ 54,771	For non-office supplies and equipment costing less than the capital outlay limit of \$5,000 such as refrigerators, microwaves, pagers, cell phones, television sets, etc.	28%
98	6191 Utilities-Natural Gas	\$ 20,787	Payment to public utilities for natural gas.	28%
99	6192 Utilities-Electrical Service	\$ 37,066	Payment to public utilities for electrical service.	28%
100	6193 Utilities-Water	\$ (4,386)	Payment for water service.	28%
101	6194 Utilities-Other	\$ 1,176	Includes all other utilities for services such as storm water, fuel used for heat or light other than natural gas, etc.	28%
102	6196 Utilities-Sewer	\$ 7,526	Payments to public utilities for sewer services.	28%
103	6199 Non-Taxable Uniform Allowances	\$ 20	Non-taxable uniform allowances for authorized clothing and uniforms that are required for employees.	28%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
104	6200 Testing, Grading & Inspection Supplies	\$ 3,694	Includes supplies (such as reagent strips and kits, urinalysis specimen cups, etc.) used for testing, grading, inspecting for non-medical purposes. For non-medical testing services, see 6139. For medical purposes, see 6219.	28%
105	6205 Greenhouse & Nursery Supplies	\$ 0	Includes supplies used in the operation of a greenhouse or nursery and landscaping, such as seeds, plants, shrubs, trees, pots, fertilizers, pesticides, flats, garden hose, etc. Including xeriscaping and decorating supplies like benches, plant tags, and garbage cans.	28%
106	6206 Fertilizers & Chemicals	\$ 66	Includes all chemicals applied or used in the agricultural horticultural and forest health industry and landscaping including fertilizers, herbicides, pesticides, fungicides, and acid treatments.	28%
107	6213 Clothing & Uniforms	\$ 168,362	Includes clothing and uniforms, footwear (including repairs thereto), buttons, thread, elastic, shoelaces, mending materials and yard goods, leather, shoe binding, and special clothing designed for safety purposes.	28%
108	6214 Food	\$ 89,605	Includes all food for human consumption, as well as livestock and live poultry purchased for use as food. Includes cases of food for use by institutions. Use 6271 or 6276 for food for meetings and seminars, etc.	28%
109	6219 Medical/Testing & Lab Supplies	\$ (30,214)	Includes medical supplies such as X-ray film, gauze, tape, first aid kits, clinical thermometers, crutches, wheelchairs, oxygen, etc. Also includes testing and laboratory supplies such as chemicals, dyes, glassware, beakers, sieves, developing trays, etc. for various types of tests. See 6201 for veterinary supplies. See 6139 for non-medical testing services. See also 6200 for non-medical testing supplies.	28%
110	6220 Drugs	\$ (9,793)	Includes medicine and drug purchases for institutional use. For medication prescribed for an individual's care, see 6244.	28%
111	6224 Small Tools & Instruments	\$ 808	Includes craftsmen's small tools and equipment, wheelbarrows, shovels, rakes, ammunition, badges, handcuffs, and safety devices, such as flashing lights, reflectors, welding goggles, and firearms under \$5,000 etc. For Firearms over \$5,000, see 6711.	28%
112	6228 Video Supplies & Equipment	\$ 267	Includes video recorders/players, cameras, cables, power packs, etc.	28%
113	6233 Household Supplies	\$ 1,939	Includes bedding, mattresses, curtains and hardware, towels, utensils, dishes, carts, trays, replacement light globes, toilet paper, hair nets, paper and plastic supplies, hot pads, etc.	28%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
114	6236 Internal Service Fund-Unchanged Merchandise for Resale	\$ 11,488	Materials to be resold unchanged; includes items for store-type operation and disbursement, such as pencils, binders, paper, etc.	28%
115	6240 Internal Service Fund-Photocopy Equipment Less Than \$5000	\$ 39	Purchases of photocopy equipment costing less than the capital outlay limit of \$5,000, used to provide photocopy services.	28%
116	6244 Student & Inmate Medical Costs	\$ 68,465	Outside medical care and hospitalization, medical and occupations examinations; psychiatric and physiological examinations, artificial appliances and equipment, such as artificial limbs, eyeglasses, trusses, elastic stockings, hearing aids, etc.	28%
117	6245 Student & Inmate Support Costs	\$ (171,777)	Includes costs for support of inmates such as toiletries, toothpaste, toothbrushes, razor blades, hair care products, tobacco, shoe polish, gratuities and indigent costs.	28%
118	6246 Rehabilitation Recreational Costs	\$ (5,356)	Includes costs related to inmate, student, and special need clients recreational programs and activities.	28%
119	6249 Claims & Damages - Non 1099 Reportable	\$ 10,901	Includes payments in settlement of claims and damages authorized under state statutes that are not 1099 reportable. Includes health insurance medical claims and claims for injury to persons or property. For costs of land acquired by condemnation proceeding and settlement of damage claims, see 6901. For indemnity claims paid for destruction of property by wildlife, see 7306.	28%
120	6259 Regulatory Fees, Licenses, Registrations & Permits	\$ 15,808	For regulatory fees, licenses, permits, and registrations. Includes professional licenses, petroleum and underground storage tank fees, and other permits to conduct business.	28%
121	6260 Purchasing Card Current Expenses	\$ 4	Used to initially record all purchases made with the Purchasing Cards issued by State Purchasing. Agencies may then reclassify these expenditures to more descriptive object codes if they desire.	28%
122	6262 Claims & Damages - 1099 Reportable	\$ (30)	Includes payments in settlement of claims and damages authorized under state statutes for injury to persons or property. For costs of land acquired by condemnation proceeding and settlement of damage claims, see 6901. For indemnity claims paid for destruction of property by wildlife, see 7306.	28%
123	6263 Insurance & Bonds	\$ 855,108	Includes premiums for all types of insurance and bonds including fire, burglary, casualty, fidelity bonds, etc. Includes notary fees paid. For employee benefit insurance premiums, see 5180.	28%
124	6269 Employee Training & Development	\$ 6,747	Includes costs associated with job related training and development of employees, such as seminars or single event training programs. For tuition assistance for college courses, see 6273 and 6282.	28%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
125	6270 Employee Recognition Awards Associated Costs-Non-Taxable	\$ 675	To be used for costs associated with years of service awards, retirement, non-cash incentive awards and award functions which may include refreshments and gifts. (Not to be used for taxable service, retirement, and incentive awards which are personnel service expenditures.) See 5150 and 5155 for taxable employee awards. See policy FIACCT 05-03.07 and 05-03.08.	28%
126	6271 Reception & Meeting Costs	\$ 31	Includes costs of properly approved receptions and meetings sponsored by a state agency.	28%
127	6274 Membership Dues	\$ 14,868	To be used for all costs of properly approved memberships, including government affiliations and professional or trade associations.	28%
128	6276 Conventions, Seminars, Workshops & Committees	\$ (95,203)	Includes properly approved registration costs and other costs (including food) of conventions, seminars, workshops, and committees. Use 6269 for employee training cost.	28%
129	6286 Professional Development & Training of Non-State Employees	\$ 3,030	Costs associated with conferences, committee meetings and workshops for the professional development and training of non-state employees. May include classroom substitutes for educators, participant reimbursements, and consultant fees.	28%
130	6287 Unclassified Other	\$ (10,225)	Includes expenses not classifiable to any other object code.	28%
131	6288 Internal DFCM SBOA Bldg Rent Charge	\$ 848,818	Internal State Building Ownership Authority rent payments for bonds	28%
132	6297 Utah Sales Tax (directly Paid by Agency)-Refundable	\$ (32,183)	This object code includes all sales or transient room taxes that are paid directly by an agency and qualify for a refund from the Tax Commission (by submitting form TC-160G). This object code may be used by agencies to identify and track the amount of reimbursable taxes paid.	28%
133	6299 Recycling Program Costs & Refunds	\$ 7,117	Includes cost of recycling programs. Includes collections from sale of paper or other recyclable products for recycling. This is a refund of expenditure that offsets recycling cost and paper cost.	28%
134	6300 Dept of Technology Services Telecommunication Charges	\$ 1,935,090	Telecommunication charges from DTS. See subobject codes for detail. Used only by DTS.	28%
135	6395 Internal Service Fund-Prepaid Expense Clearing Account	\$ 752	Clearing account for prepaid expense purchases before moving to balance sheet account.	28%
136	6397 Current Expense Cost Allocation	\$ (920,838)	Used to make lump sum allocations of current expenses.	28%
137	6398 Current Expense Cost Allocation Reimbursable	\$ (313,808)	Can be used to set up negative expense budgets for current expenses.	28%
138	6399 Current Expense Appropriation	\$ 3,019	To record appropriations for current expenses.	28%
139	6400 Remodel & Improvements-Current Expense	\$ -	Used to record remodeling and improvement costs that are not eligible for capitalization.	28%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
140	6467 Data Processing Hardware Less Than \$5000-Desktop Computer	\$ 375,588	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Included within this category are desktop devices used by a single individual / work station user, such as personal computer CPUs, PC monitors, network cards, keyboards, mice, personal desktop scanners, printers, modems, etc. The distinguishing factor is used by a single individual or single work station as compared to network connected devices used by multiple individuals in a working group environment. Basic software included with a typical purchase, such as pre-loaded or included operating systems should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	28%
141	6468 Data Processing Software Less Than \$5000-Network	\$ 85,673	Purchases of data processing software that is below the \$5,000 capital outlay limit that is to be installed on a local area network (LAN) server. The below \$5,000 category classification will be applied per complete unit . Includes vendor developed software under \$5,000, such as Novell NetWare, Microsoft Windows NT, GroupWise. For regular upgrades to software use 6541 or 6595.	28%
142	6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook	\$ 1,938,863	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Included within this category are laptop / notebook computers, PCMCIA cards, pre-loaded software, etc. The laptop / notebook computer may be used by a single user or multiple users within a working group's pool of laptops. The distinguishing factor is portable computing device as compared to a stationary desktop computing device. Basic software included with a typical purchase, such as pre-loaded or included Windows 95/98 or Windows NT operating systems, Microsoft Office Small Business Edition, etc. should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	28%
143	6471 Data Processing Hardware Less Than \$5000-Peripherals	\$ 258,849	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Included within this category are peripheral devices such as LAN printers, LAN connected scanners, hubs, etc.	28%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
144	6472 Data Processing Software Less Than \$5000-Database	\$ 24,516	Purchases of database software that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Includes vendor developed software under \$5,000. For regular upgrades to software use 6541 or 6595. Included within this category are costs for database software such as Oracle, Sybase, Microsoft SQL Server, Informix, etc.	28%
145	6473 Data Processing Software Less Than \$5000-Other	\$ 60,280	Purchases of other data processing software that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Includes vendor developed software under \$5,000. For regular upgrades to software use 6541 or 6595. Included within this category is any other software items not specifically specified in the other two related accounts. Examples include Microsoft Office 2000, Adobe Acrobat, Visio, etc.	28%
146	6474 Data Processing Hardware-Federal-Less Than \$5000-Desktops	\$ 117,273	Purchases of data processing equipment that is below the \$5,000 state capital outlay limit and is greater than the limit for capitalization under federal requirements. The below \$5,000 category classification will be applied per complete unit . Included within this category are desktop devices used by a single individual / work station user, such as personal computer CPUs, PC monitors, network cards, keyboards, mouses, scanners, printers, modems, etc. The distinguishing factor is used by a single individual or single work station as compared to network connected devices used by multiple individuals in a working group environment. Basic software included with a typical purchase, such as pre-loaded or included Windows 95/98 or Windows NT operating systems, Microsoft Office Small Business Edition, etc. should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	28%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
147	6476 Data Processing Hardware-Fed-Less Than \$5000-Laptop/Notebook	\$ (6,666)	Purchases of data processing equipment that is below the \$5,000 state capital outlay limit and is greater than the limit for capitalization under federal requirements. The below \$5,000 category classification will be applied per complete unit . Included within this category are laptop / notebook computers, PCMCIA cards, pre-loaded software, etc. The laptop / notebook computer may be used by a single user or multiple users within a working group s pool of laptops. The distinguishing factor is portable computing device as compared to a stationary desktop computing device. Basic software included with a typical purchase, such as pre-loaded or included Windows 95/98 or Windows NT operating systems, Microsoft Office Small Business Edition, etc. should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	28%
148	6477 Data Processing Hardware-Federal-Less Than \$5000-Servers	\$ 82	Purchases of data processing equipment that is below the \$5,000 state capital outlay limit and is greater than the limit for capitalization under federal requirements. The below \$5,000 category classification will be applied per complete unit . Included within this category are computing devices, such as PC CPU s PC monitors, network cards, keyboards, mice, scanners, printers, modems, etc. that are used as servers, such as Internet Web Servers (HTTP Servers), imaging system scanner servers, tele-commuting communications servers, local area network (LAN) servers, application servers, etc. The distinguishing factor is server , which means multiple users will attach to this device and it is inter-connected to networks of computers. Basic software included with a typical purchase, such as pre-loaded or included Windows NT or Novell NetWare operating systems, Microsoft Internet Information Server(IIS), etc. should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	28%
149	6478 Data Processing Hardware-Federal-Less Than \$5000-Peripheral	\$ 13,244	Purchases of data processing equipment that is below the \$5,000 state capital outlay limit and is greater than the limit for capitalization under federal requirements. The below \$5,000 category classification will be applied per complete unit . Included within this category are peripheral devices such as LAN printers, LAN scanners, hubs, etc.	28%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
150	6479 Data Processing Software-Federal-Less Than \$5000-Database	\$ 1,992	Purchases of data processing software that is below the \$5,000 state capital outlay limit and is greater than the limit for capitalization under federal requirements. The below \$5,000 category classification will be applied per complete unit. Included within this category are costs for database software such as Oracle, Sybase, Microsoft SQL Server, Informix, etc.	28%
151	6481 Data Processing Hardware-Less Than \$5000 Network Equipment	\$ 1,646	Purchases of network equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied "per complete unit". Included within this category are channel service units (CSU's), digital service units (DSU's), switches, routers, bridges, hubs, network analysis devices and software (e.g. network sniffers), or any other equipment that is used for communications between workstations, servers, and other destinations on a wide area network.	28%
152	6500 Dept of Technology Services-Data Processing Charges	\$ 14,903,949	Data Processing charges from DTS. See subobject codes for detail. Used only by DTS.	30%
153	6579 Agency Data Processing-Consultant Services	\$ 355,543	Charges for data processing consulting services provided by the agency.	30%
154	6580 Data Processing-Hardware Maintenance Services	\$ 131,808	Charges for maintenance services provided by outside vendors.	30%
155	6582 Data Processing-Supplies	\$ 5,778	Charges for data processing supplies such as tapes, disks, diskettes, cards, continuous paper, printer ribbons, etc.	30%
156	6583 Data Processing-Miscellaneous Expense	\$ 360,058	Miscellaneous data processing expenses.	30%
157	6588 Data Processing-Software Rental	\$ 19,180	Charges for rental of software from outside vendors.	30%
158	6593 Data Processing-Consultants Services	\$ 3,888,538	Charges for data processing consulting services. Use for current expense. For capitalized data processing consulting services, see 6618.	30%
159	6595 Data Processing-Software Maintenance by Vendors	\$ 1,155,401	Monthly software maintenance charges for services provided by outside vendors including technical support and regular software upgrades.	30%
160	6597 Data Processing-Current Expense Allocation	\$ (878)	May be used to allocate data processing current expense where the detailed costs are accumulated in one org and allocated to other orgs on a summary basis.	30%
161	6598 Data Processing-Current Expense Allocation Reimbursable	\$ (195,708)	Can be used to set up negative expense budgets for data processing current expenses.	30%
162	6599 Data Processing-Current Expense Appropriation	\$ (159)	To record appropriation for data processing current expense.	30%
163	6614 Data Processing Equipment-Communications	\$ -	This includes modems, communication controllers, etc. of \$5,000 or more.	30%
164	6615 Data Processing Equipment-Output Devices	\$ 147,807	This includes printers, print buffers, etc. of \$5,000 or more.	30%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
165	6616 Data Processing Software Over \$5000-Network	\$ 46,200	Software packages of \$5,000 or more purchased from outside vendors. There is usually little or no change to the software in order to use. Includes vendor developed software \$5,000 or more, such as Novell NetWare, Microsoft Windows NT, GroupWise, etc.	30%
166	6617 Data Processing Software Over \$5000-Database	\$ 25,296	Software packages of \$5,000 or more purchased from outside vendors. There is usually little or no change to the software in order to use. Included within this category are costs for database software such as Oracle, Sybase, Microsoft SQL Server, Informix, etc.	30%
167	6618 Data Processing Software Over \$5000-Vendor Developed	\$ 8,935	Charges of \$5,000 or more from an outside vendor or other state agency for developing data processing systems, including consultants fees. These are not software packages sold by vendors, but software systems developed by the vendor specifically for theState.	30%
168	6619 Data Processing Software Over \$5000-Other	\$ 13,116	Software packages of \$5,000 or more purchased from outside vendors. There is usually little or no change to the software in order to use. Included within this category is any other software items not specifically specified in the other two related accounts (6616, 6617). Examples include Microsoft Office 2000, Adobe Acrobat, Visio, etc.	30%
169	6623 Data Processing Equipment-Server & Network	\$ 11,000	Any station or system that may stand alone which cost \$5,000 or more. The \$5,000 or above category classification will be applied per complete unit . Included within this category are items such as LAN Servers, Internet Servers, mini computers, etc.	30%
170	6702 Office Furniture & Equipment	\$ (32,360)	Includes office furniture and fixtures (desks, tables, chairs, carpeting, drapes, venetian blinds, file cabinets, and storage units, typewriters, dictating equipment, adding machines, postage meters, envelope stuffers, etc.) which cost more than \$5,000.For office furniture and equipment less than \$5,000, see 6187 or 6188.	30%
171	6704 Household, Laundry & Refrigeration Equipment	\$ (63,035)	Includes household furnishings (beds, chairs, tables, stoves, refrigerators, television sets, portable air-conditioning units, rugs, kitchen and baking equipment, etc.) laundry and refrigeration equipment which cost \$5,000 or more.	30%
172	6709 Medical, Surgical, Dental & Laboratory Equipment	\$ 18,537	Includes medical, surgical, dental and laboratory equipment (microscopes, autoclaves, operating tables, dental chairs, medicine cabinets, distillation apparatus, therapy equipment, etc.) which cost \$5,000 or more.	30%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
173	6710 Agriculture & Landscaping Equipment	\$ -	Includes farm and dairy equipment (tractors, plows, discs, feed grinders, milking machines, combines) and landscaping equipment which cost \$5,000 or more.	30%
174	6777 Safety Systems, Security & Surveillance Equipment	\$ (68,478)	Includes fire alarms, sprinkling systems, and other safety systems; cameras, photos and other surveillance equipment; parameter and special fencing, and other security containment equipment, such as special doors, locks etc., purchased for \$5,000 or more.	30%
175	6787 Other Unclassified Equipment	\$ 26,386	Equipment which cost \$5,000 or more not classified above.	30%
176	6977 Construction In Progress-Infrastructure-Other	\$ 48,938	Costs of \$5,000 or more that are associated with the acquisition or improvement of infrastructure not classified above. See the Standard Useful Life Table (policy FIACCT 09-17.01) for definition of infrastructure.	30%
177	7101 Other Distributions or Payments to Providers	\$ 91,132	Includes direct payments to providers not specifically identified elsewhere.	30%
178	7103 Welfare Medical Provider Payments	\$ (210,983)	Includes direct payment to providers of medical supplies and services to welfare recipients.	30%
179	7104 Medical Payment, State Funded Transfer	\$ 1,661,049	Includes payments from the Department of Human Services to the Department of Health for state funded medical services directly paid to providers through the Department of Health's system.	30%
180	7105 Aid to Families with Dependent Children-Foster Care Provider	\$ 1,011,158	Includes direct payment to private providers for clients qualifying for AFDC-FC.	30%
181	7106 Child Welfare Services Grant Provider Payments	\$ 69,551	Includes direct payment, under the child welfare grant, to private providers for training programs.	30%
182	7109 Social Services Block Grants Provider Payments	\$ 160,282	Includes direct payments to providers for Social Services Block Grant related services not covered elsewhere.	31%
183	7111 Joint Contract - Federally Eligible	\$ 0	Code used by Department of Human Services Divisions of Child and Family Services (DCFS) and Juvenile Justice Services (JJS) for federal joint contract costs.	31%
184	7112 Joint Contract - Non Federal	\$ -	Code used by Department of Human Services Divisions of Child and Family Services (DCFS) and Juvenile Justice Services (JJS) for non-federal joint contract costs.	31%
185	7114 Cost of Care Reimbursement	\$ (2,372,556)	Cost of care reimbursement from Social Security benefits and other sources.	30%
186	7115 State Funded Program Provider Payments	\$ (70,760)	Includes direct payments to providers for state funded activities.	30%
187	7116 Other Health & Human Services Grant Programs	\$ 215,427	Includes payments for Health and Human Services grants that do not have specific codes.	30%
188	7117 Miscellaneous Grant Provider Payments	\$ -	Includes direct payments to providers for miscellaneous funds.	30%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
189	7501 Other Direct Payments	\$ 598,605	Direct payments including contract payments to cities, counties, other government agencies, AOG s Mental Health Centers, area agencies, juvenile courts, universities and school districts, not specifically identified below. Do not include Pass-Thru as defined; see object codes 7601-7604.	30%
190	7520 Facilities Construction & Mangement-Capital Project Transfer	\$ 642,732	To be used by Agencies to record money transferred to DFCM for capital projects where an agency has funding, but DFCM contracts for the construction or acquisition of the capital project.	30%
191	7591 Indirect Cost Reimbursable	\$ (8,395)	Can be used to set up negative expense budgets for indirect costs.	30%
192	7699 Other Charges & Pass-Thru Appropriations	\$ -	To record appropriations for other charges and pass-thru expenditures. See policy FIACCT 07-05.00 for definition of Pass-Thru.	30%
193	7833 Trust & Agency-Disbursements	\$ 4,020,941	For disbursements from trust or agency funds.	31%
194	7885 Trust & Agency-Patient Personal Needs Disbursements	\$ 668,620	For patients personal needs and personal care that are not provided by the Utah State Hospital. May include spending money for treats, clothing, eye glasses, personal hygiene, activities, and other items for personal use not provided by the hospital.	31%
195	7892 Trust & Agency-Patient Personal Account Expenses	\$ 1,908,964	Used by the Utah State Developmental Center Patient Account Agency Fund for disbursements of client personal money for client personal expenses.	31%
196	7898 Trust & Agency-Miscellaneous Disbursements	\$ 211,191,014	For miscellaneous disbursements from trust and agency funds.	52%
197	6470 Data Processing Hardware Less Than \$5000-Servers	\$ 324	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied per complete unit . Included within this category are computing devices, such as PC CPU s, PC monitors, network cards, keyboards, mice, scanners, printers, modems, etc. that are used as servers, such as Internet Web Servers (HTTP Servers), imaging system scanner servers, telecommuting communications servers, local area network (LAN) servers, application servers, etc. The distinguishing factor is server , which means multiple users will attach to this device and it is inter-connected to networks of computers. Basic software included with a typical purchase, such as pre-loaded or included Windows NT or Novell NetWare operating systems, Microsoft Internet Information Server(IIS), etc. should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	52%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
198	5200 Compensatory/Excess Time Reporting Adjustments-Even Year	\$ 1,627,391	For Comprehensive Annual Financial Report adjustments to compensation and excess hours time earned by employees amounts. Used in even fiscal years.	53%
199	Chrysalis Utah, Inc.	\$ 36,022,743	Services for individuals with disabilities and children in care.	56%
200	SLCO TREASURER UTAH STATE TREASURER FOR PTIF	\$ 29,246,545	Substance Abuse and Mental Health Services pass-through to Salt Lake County	59%
201	DHS Provider	\$ 26,036,500	Payments made to individuals who are protected from transparency requirements such as foster parent to payment to DHS clients.	62%
202	RISE, Inc.	\$ 18,784,559	Services for individuals with disabilities and children in care.	64%
203	North Eastern Services, Inc.	\$ 16,087,208	Services for individuals with disabilities and children in care.	65%
204	Turn Community Services, Inc.	\$ 14,980,234	Services for individuals with disabilities	67%
205	Community Treatment Alternatives	\$ 14,599,702	Services for individuals with disabilities and children in care.	68%
206	Danville Services of Utah, LLC	\$ 13,183,107	Services for individuals with disabilities	70%
207	Leonard Consulting, LLC	\$ 12,348,282	Fiscal intermediary for services for individuals with disabilities.	71%
208	WEBER HUMAN SERVICES CORPORATION	\$ 9,989,144	Receives pass-through funding for substance abuse and mental health services provides at the county level.	72%
209	DAVIS COUNTY GOVERNMENT ACCOUNTS RECEIVABLE	\$ 9,557,754	Receives pass-through funding for local discretionary SSBG, substance abuse and mental health and aging services	73%
210	WASATCH MENTAL HEALTH SERVICES	\$ 8,534,049	Receives pass-through funding for mental health services provided at the local level. Also provided services for children in DHS care.	74%
211	Eaton Alliance, Inc.	\$ 6,853,564	Provides services to individuals with disabilities.	74%
212	SOUTHWEST BEHAVIORAL HEALTH CENTER	\$ 6,664,319	Receives pass-through funding for substance abuse and mental health services provides at the county level.	75%
213	SALT LAKE COUNTY AGING SERVICES	\$ 6,493,249	Pass-through funding for aging services administered at the local level.	76%
214	TKJ, LLC	\$ 6,170,278	Services for individuals with disabilities.	76%
215	Futures Through Choices, Inc.	\$ 5,953,182	Services for individuals with disabilities	77%
216	Acumen Fiscal Agent, LLC	\$ 5,690,875	Fiscal intermediary for services for individuals with disabilities.	78%
217	North Eastern Services-Lakeside, Inc.	\$ 5,370,380	Services for individuals with disabilities and children in care.	78%
218	UTAH CO SUBSTANCE ABUSE	\$ 5,006,583	Receives pass-through funding for substance abuse services provides at the county level.	79%
219	Front Line Services, Inc.	\$ 3,392,847	Services for individuals with disabilities and children and youth in care.	79%
220	Pioneer Youth and Adult Community Services, Inc.	\$ 3,288,568	Services for individuals with disabilities and children and youth in care.	79%
221	JST Community Services, LLC	\$ 3,273,988	Services for individuals with disabilities	80%
222	Work Activity Center, Inc.	\$ 3,196,955	Services for individuals with disabilities	80%
223	UTAH TRANSIT AUTHORITY	\$ 3,019,927	Employee bus passes, transportation for individuals with disabilities and children in care.	80%
224	UOFU GRANTS & CONTRACTS ACCOUNTING	\$ 2,896,663	Evaluation of IV-E demonstration project and staff training.	81%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
225	MOUNTAINLAND ASSN OF GOVNMNTS	\$ 2,832,920	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	81%
226	UTAH FOSTER CARE FOUNDATION	\$ 2,738,648	Find, educate and nurture families to meet the needs of children in foster care.	81%
227	Cache Employment and Training Center	\$ 2,631,260	Services for individuals with disabilities	81%
228	CENTRAL UTAH COUNSELING CENTER	\$ 2,543,141	Receives pass-through funding for substance abuse and mental health services administered at the local level.	82%
229	Foundations for Independence	\$ 2,520,630	Services for individuals with disabilities	82%
230	Youth Health Associates, Inc.	\$ 2,453,581	Services for children and youth in care.	82%
231	KT&T Ventures LLC	\$ 2,428,811	Services for individuals with disabilities and children & youth in care.	82%
232	CARBON CO MBA	\$ 2,330,768	Receives pass-through funding for local discretionary SSBG and substance abuse and mental health services administered at the local level.	83%
233	CACHE COUNTY DIST 1 MENTAL HEALTH AUTHORITY	\$ 2,299,677	Receives pass-through funding for mental health services provided at the local level.	83%
234	Ability and Choice Services, Inc.	\$ 2,255,057	Services for individuals with disabilities	83%
235	UINTAH BASIN TRI-COUNTY	\$ 2,242,948	Receives pass-through funding for substance abuse and mental health services administered at the local level.	83%
236	NICHOLAS & COMPANY	\$ 2,214,476	Food for individuals at the Utah State Hospital, Utah State Developmental Center, and Juvenile Justice Services facilities.	84%
237	BEAR RIVER HEALTH DEPARTMENT	\$ 2,198,336	Pass-through funding for substance abuse services administered at the local level.	84%
238	Key Residential Services L.C.	\$ 2,197,282	Services for individuals with disabilities	84%
239	FIVE COUNTY ASSN OF GOVERNMENTS	\$ 2,193,736	Receives pass-through funding for local discretionary SSBG and aging services administered at the local level.	84%
240	Chrysalis Utah, Inc. - SL South NE, Inc	\$ 2,130,053	Services for individuals with disabilities and children in care.	84%
241	Columbus Foundation, Inc.	\$ 2,094,437	Services for individuals with disabilities	85%
242	Columbus Foundation, Inc	\$ 2,083,178	Services for individuals with disabilities	85%
243	VALLEY MENTAL HEALTH	\$ 2,017,249	Performs Preadmission Screening & Resident Review (PSR), Projects for Assistance in Transition from Homelessness (PATH)for Summit and Tooele Counties and runs an Autism Preschool. Also provides services for children and youth in DCFS custody.	85%
244	Morning Star Financial Services, LLC	\$ 1,994,940	Fiscal intermediary for services for individuals with disabilities.	85%
245	AMERISOURCE BERGEN DRUG CORP	\$ 1,975,954	Medications for patients at the Utah State Hospital	85%
246	Affinity Services, Inc.	\$ 1,913,202	Services for individuals with disabilities.	86%
247	R.I.T.E.S., Inc.	\$ 1,864,848	Services for individuals with disabilities	86%
248	Wasatch Mental Health Services, Special Services District	\$ 1,838,323	Services for children and youth in DCFS custody.	86%
249	Tooele County Corporation	\$ 1,812,093	Receives pass-through funding for substance abuse and mental health services administered at the local level.	86%
250	WEBER CO HUMAN SVCS	\$ 1,783,738	Receives pass-through funding for aging services administered at the local level.	86%
251	PcardIAT	\$ 1,688,133	Department purchasing card clearing account	87%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
252	SLCO YOUTH SERVICES	\$ 1,634,899	Provides receiving center and youth services in the Salt Lake valley as well as DCFS Shelter Care.	87%
253	UNIVERSITY OF UTAH COLLEGE OF NURSING	\$ 1,578,969	Nursing contract for JJS	87%
254	Utah Family Multi Care Services, LLC	\$ 1,497,675	Provide residential and out patient services for youths committed to JJS custody for community placement.	87%
255	ROCKY MOUNTAIN POWER & LIGHT PORTLAND	\$ 1,461,066	Electric utility bill	87%
256	Live for Life Cypress, LLC	\$ 1,457,204	Provide residential and out patient services for youths committed to JJS custody for community placement.	87%
257	Valley Mental Health, Incorporated	\$ 1,456,076	Mental health services for children and youth in DHS care.	88%
258	515 EAST SALT LAKE LLC	\$ 1,452,066	Building lease for ORS Salt Lake City office.	88%
259	Envision Quality Supports, LLC	\$ 1,359,227	Provides support coordination services for individuals with disabilities.	88%
260	UTAH YOUTH VILLAGE	\$ 1,345,331	Services for children and youth in DHS care.	88%
261	UNI Girls Transition Center	\$ 1,342,258	Behavioral health treatment for children and youth in DHS care.	88%
262	UHS of Provo Canyon, Inc.	\$ 1,338,279	Services for children and youth in DCFS custody.	88%
263	Pine Ridge Behavioral Health LLC	\$ 1,336,045	Services for children and youth in care.	88%
264	Blue Hills Residential Treatment, LLC	\$ 1,314,527	Drug and alcohol treatment for youth in DHS care.	88%
265	Phoenix Services Corporation	\$ 1,295,919	Services for individuals with disabilities	89%
266	HENRIKSEN BUTLER DESIGN GROUP	\$ 1,226,876	Office furnishing.	89%
267	Activity Living LLC	\$ 1,198,283	Services for individuals with disabilities	89%
268	Apex Youth Services LLC	\$ 1,185,045	Provide residential and out patient services for youths committed to JJS custody for community placement.	89%
269	BEAR RIVER AREA AGENCY ON AGING	\$ 1,184,082	Receives pass-through funding for aging services administered at the local level.	89%
270	Olympus Case Management, Inc.	\$ 1,172,687	Provides support coordination services for individuals with disabilities.	89%
271	SUMMIT CO HEALTH DEPARTMENT	\$ 1,170,630	Receives pass-through funding for substance abuse and mental health services administered at the local level.	89%
272	Keystone Advocacy & Supports	\$ 1,128,184	Provides support coordination services for individuals with disabilities.	89%
273	Turning Point Family Care, Inc.	\$ 1,118,065	Services for children and youth in DHS care.	90%
274	StateMail	\$ 1,117,463	State mail and distribution services for DHS.	90%
275	SIX COUNTY ASSN OF GOVERNMENTS	\$ 1,110,565	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	90%
276	ENABLEUTAH	\$ 1,063,772	Services for individuals with disabilities	90%
277	Magellan Academy, Inc	\$ 1,045,802	Services for children and youth in DHS care.	90%
278	Brighter Futures, Inc.	\$ 994,290	Services for children and youth in DHS care.	90%
279	CORNERSTONE PROGRAMS CORPORATION	\$ 958,401	Operation of Farmington Bay Youth Center and Salt Lake Valley Detention.	90%
280	South Valley Training Company, Inc.	\$ 885,362	Services for individuals with disabilities	90%
281	Dan A Sperry	\$ 859,016	Provide residential and out patient services for youths committed to JJS custody for community placement.	90%
282	Northstar Advocates & Services, LLC	\$ 853,414	Services for individuals with disabilities	90%
283	Training in Life Choices, L.L.C.	\$ 848,516	Services for individuals with disabilities	91%
284	YOUNG WOMEN'S EMPOWERMENT CTR, LC	\$ 848,493	Services for children and youth in DCFS custody.	91%
285	Synergy Youth Treatment PLLC	\$ 835,944	Behavioral health treatment for children and youth in DHS care.	91%

*The percentage is a percentage of the cumulative sum (total up to that row).

1/20/2017

Prepared by: Office of the Legislative Fiscal Analyst

Page 22

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
286	Antanna's Vocational	\$ 832,825	Services for individuals with disabilities	91%
287	Alliance Youth Services, L.L.C.	\$ 792,852	Provides mental health services for youth in DHS care	91%
288	Wasatch County	\$ 788,394	Receives pass-through funding for substance abuse and mental health services administered at the local level.	91%
289	Community Oriented Services for Helping, Inc.	\$ 777,110	Services for individuals with disabilities	91%
290	Sanpete Community Training Center	\$ 756,810	Services for individuals with disabilities	91%
291	Pioneer Adult Rehab Center	\$ 734,400	Services for individuals with disabilities	91%
292	SAN JUAN MENTAL HEALTH SUBSTANCE ABUSE SSD	\$ 733,262	Receives pass-through funding for substance abuse and mental health services administered at the local level.	91%
293	Life Included	\$ 731,255	Services for individuals with disabilities.	91%
294	Jordan Valley Day Care and Training Lay Board	\$ 715,199	Services for individuals with disabilities	91%
295	4 the Youth, Inc.	\$ 706,469	Provide proctor and out patient services for youths committed to JJS custody for community placement.	91%
296	Support Coordination Services of Utah, PLLC	\$ 689,891	Provides support coordination services for individuals with disabilities.	92%
297	Transitions, Inc.	\$ 686,765	Services for individuals with disabilities.	92%
298	Reliant Services, LLC	\$ 672,715	Services for individuals with disabilities	92%
299	Dungarvin Region 4 Accounting	\$ 665,864	Services for individuals with disabilities	92%
300	Pryme Corp	\$ 662,912	Services for individuals with disabilities	92%
301	SOUTHEASTERN UTAH ASSN OF LOCAL GOVERNMENTS	\$ 657,780	Receives pass-through funding for aging services administered at the local level.	92%
302	S. P. Foundation Corp	\$ 653,863	Services for individuals with disabilities	92%
303	FAMILY SUPPORT CENTER	\$ 651,244	Crisis Nursery and Child Abuse Prevention	92%
304	EAST VILLAGE 2 LLC	\$ 639,729	Rent for Sandy DCFS Building	92%
305	Ascent, Inc.	\$ 627,099	Provide residential, proctor, and out patient services for youths committed to JJS custody for community placement.	92%
306	Intermountain Support Coordination Services, LLC	\$ 622,760	Provides support coordination services for individuals with disabilities.	92%
307	Alan Brooks Crossroads LLC	\$ 621,788	Provide proctor and out patient services for youths committed to JJS custody for community placement.	92%
308	Milestone Counseling Services, L.L.C.	\$ 601,223	Services for individuals with disabilities	92%
309	VERIZON WIRELESS	\$ 596,931	Cell phones employees requiring a state issued cell phone.	92%
310	Youthtrack, Inc.	\$ 590,415	Provide residential and out patient services for youths committed to JJS custody for community placement.	92%
311	The Journey: New Vision, LLC	\$ 586,588	Behavioral health treatment for children and youth in DHS care.	92%
312	YWCA	\$ 584,474	Services for children and youth in DCFS custody.	93%
313	Superior Support Services, LLC	\$ 578,034	Provides support coordination services for individuals with disabilities.	93%
314	Youth Health Associate, Inc. - Clearfield East Eagle	\$ 558,073	Services for children and youth in DCFS custody.	93%
315	UNITED WAY OF SALT LAKE	\$ 550,000	211 Referral Information System. Direct appropriation from legislature.	93%
316	SelfServiceCopiers	\$ 549,699	Printing charges	93%
317	Youth Health Associates, Inc. - Clearfield West Stepping ...	\$ 548,944	Services for children and youth in DCFS custody.	93%
318	TREATMENT ASSESSMENT SERVICE CENTER	\$ 540,681	Drug testing	93%
319	Treatment Assessment Screening Center Inc.	\$ 530,361	Drug testing	93%
320	Central Utah Enterprises	\$ 508,678	Services for individuals with disabilities	93%
321	Quality Youth Services, Inc.	\$ 505,864	Provide residential and out patient services for youths committed to JJS custody for community placement.	93%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
322	Dixie Advantages Development	\$ 500,842	Services for individuals with disabilities	93%
323	SAN JUAN CO	\$ 498,053	Receives pass-through funding for aging services administered at the local level.	93%
324	Life-Skills and Individual Needs Center, Inc.	\$ 497,427	Services for individuals with disabilities	93%
325	Aspen Grove Advocacy, LLC	\$ 494,701	Provides support coordination services for individuals with disabilities.	93%
326	Utah Advocacy Network, LLC	\$ 483,210	Provides support coordination services for individuals with disabilities.	93%
327	PROFESSIONAL SYSTEMS TECHNOLOGY INCORPORATED	\$ 482,763	DHS facility maintenance	93%
328	TOOELE CO	\$ 481,374	Receives pass-through funding for aging services administered at the local level.	93%
329	OKLAND CONSTRUCTION COMPANY INC	\$ 479,354	Facility capital improvements.	93%
330	Haven Home for Girls, LLC	\$ 473,396	Services for children and youth in DHS care.	93%
331	Valley Personnel Service, Inc.	\$ 469,271	Services for individuals with disabilities	94%
332	Stepping Stones Child Placement Agency, Inc.	\$ 462,795	Services for individuals with disabilities and for children and youth in DCFS custody.	94%
333	Perfetto Clinical Contracting, Inc.	\$ 458,448	Out patient services for children and youth in DHS care.	94%
334	Iso-Intergrated Inc.	\$ 453,600	Food for individuals at the Utah State Developmental Center.	94%
335	W W GRAINGER INC	\$ 449,538	DHS facility maintenance	94%
336	Timpanogos Supports LLC	\$ 435,577	Provides support coordination services for individuals with disabilities.	94%
337	Community Careers & Support Services	\$ 430,180	Services for individuals with disabilities	94%
338	Pinnacle Youth Services, Inc.	\$ 426,008	Services for children and youth in DCFS custody.	94%
339	BP ENERGY COMPANY	\$ 425,322	BP Energy is for purchase of natural gas utility services	94%
340	Redwood Therapy and Youth Services, PLLC	\$ 421,541	Provide residential and out patient services for children and youth in DHS care.	94%
341	WV II LAKE ERIE LLC	\$ 420,906	Services for children and youth in DCFS custody.	94%
342	High Top Ranch School, L.L.C.	\$ 410,003	Provides behavioral health service to youth in DHS care.	94%
343	YOUR COMMUNITY CONNECTION OGDN	\$ 408,989	Receives pass-through funding for substance abuse and mental health services administered at the local level.	94%
344	DEVELOPMENTAL SKILLS LABORATORY	\$ 408,313	Services for individuals with disabilities	94%
345	CASTLE VALLEY CENTER	\$ 406,899	Services for individuals with disabilities	94%
346	ALLIES WITH FAMILIES	\$ 406,560	Family resource facilitators and advocates.	94%
347	TURN COMMUNITY SERVICES	\$ 401,015	Services for individuals with disabilities	94%
348	Silver Creek Support Coordination, LLC	\$ 397,952	Provides support coordination services for individuals with disabilities.	94%
349	Cloverdale LLC	\$ 396,488	Services for individuals with disabilities	94%
350	UINTAH BASIN ASSN OF GOVTS	\$ 386,306	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	94%
351	Goal Home, LLC	\$ 381,316	Services for individuals with disabilities	94%
352	JENSEN THERAPY ASSOCIATES	\$ 380,070	Provides therapeutic services for individuals at Utah State Developmental Center.	94%
353	Massage Worxs, LLC	\$ 378,283	Services for individuals with disabilities	94%
354	QUESTAR GAS	\$ 376,174	Natural gas for facilities.	95%
355	Intersect Services, LLC	\$ 374,747	Provides support coordination services for individuals with disabilities.	95%
356	Young Women's Empowerment Center, L.L.C.	\$ 374,648	Provide residential and out patient services for children and youth in DHS care.	95%
357	Timpview/ Alliance Youth Services	\$ 374,557	Services for children and youth in DHS care.	95%
358	Link Up Services, LLC	\$ 372,664	Services for individuals with disabilities	95%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
359	Council on Aging-Golden Age Center	\$ 370,192	Receives pass-through funding for aging services administered at the local level.	95%
360	SOUTH VALLEY SANCTUARY	\$ 369,116	Services for children and youth in DHS care.	95%
361	Cinnamon Hills Youth Crisis Center, Inc.	\$ 367,276	Services for children and youth in DHS care.	95%
362	DAVIS CITIZENS COALITION AGAINST VIOLENCE	\$ 365,831	Receives pass-through SSBG funding for domestic violence program.	95%
363	CHILDRENS SERVICE SOCIETY OF UTAH	\$ 361,327	Services for children and youth in DHS care.	95%
364	DDI Vantage	\$ 359,476	Services for individuals with disabilities	95%
365	SALT LAKE COUNTY	\$ 359,181	Receives local discretionary SSBG pass-through funding.	95%
366	RBM Services Inc.	\$ 352,465	Janitorial services for facilities.	95%
367	Intellegis, LLC	\$ 351,925	Services for individuals with disabilities	95%
368	SOUTHWEST EDUCATIONAL DEVELOPMENT CENTER	\$ 350,921	Autism Spectrum Disorders (ASD) Mental Health Preschool Program.	95%
369	Life Skills Vocational Center, LLC	\$ 346,935	Services for individuals with disabilities	95%
370	IHC HEALTH SERVICES INC	\$ 345,845	Additional medical care for patients at Utah State Hospital.	95%
371	Choice Supports, LLC	\$ 345,016	Provides support coordination services for individuals with disabilities.	95%
372	1st Choice Youth Services, LLC	\$ 341,032	Services for children and youth in DHS care.	95%
373	GENERAL COMMUNICATIONS INC	\$ 331,952	Data/Telecommunications installation	95%
374	Family Matters Services, Inc	\$ 329,859	Services for individuals with disabilities	95%
375	CITIZENS AGAINST PHYSICAL & SEXUAL ABUSE	\$ 323,600	Receives pass-through SSBG funding for domestic violence program.	95%
376	FASHION PLACE OFFICE CENTER LLC	\$ 319,951	Rent for Fashion Place DCFS office.	95%
377	PRICE ACQUISITIONS LLC	\$ 319,512	Rent for Multiple Agency Price building.	95%
378	Touching Lives with Care, LLC	\$ 319,233	Services for individuals with disabilities	95%
379	WASHINGTON CO	\$ 318,655	DCFS and ORS Rent for St. George Facility.	95%
380	SS ENTERPRISES SLC	\$ 317,850	Building lease for early intervention programs.	95%
381	Woodward Youth Corporation	\$ 317,781	Provide residential and out patient services for children and youth in JJS care.	95%
382	Choice Supported Employment Services, Inc.	\$ 317,748	Services for individuals with disabilities	95%
383	CBTS, Inc.	\$ 317,031	Services for children and youth in DHS care.	96%
384	Come About... Youth Services, Inc.	\$ 316,718	Provide residential and out patient services for children and youth in DHS care.	96%
385	SANGAM LC	\$ 314,410	Building rent.	96%
386	Country Cottage, Inc.	\$ 313,797	Provide residential and out patient services for children and youth in DHS care.	96%
387	August Sun LLC	\$ 310,196	Services for individuals with disabilities	96%
388	Foundations L.C.	\$ 309,977	Provide residential and out patient services for children and youth in DHS care.	96%
389	Utah Youth Village - Kearns North	\$ 308,248	Services for children and youth in DHS care.	96%
390	CANYON CREEK WOMENS CRISIS CENTER	\$ 307,766	Services for families or victims of DV-shelter	96%
391	Choice Supported Employment of Utah, Inc	\$ 307,108	Services for individuals with disabilities	96%
392	Spirit Lake Ranch, LLC	\$ 306,320	Provide residential and out patient services for children and youth in DHS care.	96%
393	MCKESSON MEDICAL SURGICAL MINNESOTA SUPPLY INC	\$ 303,248	Medical supplies.	96%
394	OFFICE DEPOT BSD INC	\$ 302,062	Office supplies.	96%
395	PROBLEMS ANONYMOUS ACTION GROUP INCORPORATED	\$ 300,000	Provide life coaching, case management and work activities for people with mental illness.	96%
396	Utah Youth Village - West Jordan	\$ 294,026	Services for children and youth in DHS care.	96%
397	Apex Support Coordination Services of Utah, LLC	\$ 291,769	Provides support coordination services for individuals with disabilities.	96%
398	BACH HARRISON LLC	\$ 291,416	Research & Professional Services for SHARP/SEOW/PFS Evaluator.	96%
399	YOUTHTRACK-LOGAN (LOWER FLOOR)	\$ 291,136	Services for children and youth in DHS care.	96%
400	UMB BANK NA	\$ 290,525	Travel clearing account.	96%

*The percentage is a percentage of the cumulative sum (total up to that row).

Expenditures by Vendor Over \$250,000 - Department of Human Services

	A	B	C	D
3	Vendor Name (Data Accessed on 9/15/2016)	FY 2016 Total Fund	Brief Explanation of Purpose	% of Total*
401	Kostopulos Dream Foundation/Camp Kostopulos, Inc.	\$ 285,469	Services for individuals with disabilities and children in care.	96%
402	NEW FRONTIERS FOR FAMILIES	\$ 278,718	Technical assistance , training, modeling and mentoring to Family Resource Facilitors (FRF).	96%
403	UTAH CO AUDITOR	\$ 278,455	DUI fees, Birth Certificate fees, and DCFS telecommunication lease at Utah County Courthouse.	96%
404	RZT Supported Employment, L.C.	\$ 277,767	Services for individuals with disabilities	96%
405	USU SPONSORED PROGRAMS OFFICE	\$ 273,667	Contract for peer support training, System of Care.	96%
406	Utah Youth Village - Raymond Home	\$ 267,371	Services for children and youth in DHS care.	96%
407	UTAH ALLIANCE FOR THE MENTALLY	\$ 267,242	National Alliance Mental Illness (NAMI) - Mental health promotion, mental illness prevention, support, advocacy & education. Also provides family mentors.	96%
408	ADOPTION EXCHANGE INC	\$ 263,460	Services for children and youth in DHS care.	96%
409	Quality Support Solutions, Inc.	\$ 261,267	Services for individuals with disabilities	96%
410	Crossroads Youth Services, Inc	\$ 259,718	Services for children and youth in DHS care.	96%
411	Volunteers of America, Utah	\$ 256,484	Receives pass-through SSBG funding for domestic violence program.	96%
412	DOVE CENTER	\$ 254,486	Services for families or victims of DV-shelter and therapy	96%
413	JONATHAN R FRANK DDS PC	\$ 253,500	Dentistry services for patients at Utah State Hospital.	96%

*The percentage is a percentage of the cumulative sum (total up to that row).