

## Calendar: Executive Offices and Criminal Justice Appropriations Subcommittee (subject to change)

### Meeting 1: Wednesday, January 25th (W25)

Budget Overview

Base Budget and Performance: Board of Pardons

Base Budget and Performance: Corrections

### Meeting 2: Friday, January 27th (W25)

Base Budget and Performance: Governor, (Lt. Gov. and CCJJ)

Base Budget and Performance: Juvenile Justice Services

Base Budget and Performance: Treasurer

Base Budget and Performance: Attorney General

### Meeting 3: Tuesday, January 31st (W25)

Base Budget and Performance: Courts

Base Budget and Performance: Public Safety

Base Budget and Performance: Utah Communications Authority

Base Budget and Performance: Guardian ad Litem

Base Budget and Performance: State Auditor

Base Budget Voting

### Meeting 4: Thursday, February 2nd (W25)

Discussion of Base Budgets & Vote

Building Blocks: Attorney General

Requests for Appropriations (RFAs)

### Meeting 5: Monday, February 6th (W25)

Building Blocks: Governor (including Lt. Gov. and CCJJ)

Building Blocks: Corrections

Building Blocks: Courts

Federal Funds, Fees, Intent Language & Other Budget Actions

Sheriffs

### Meeting 6: Wednesday, February 8th (W25)

Building Blocks: Public Safety

Building Blocks: Juvenile Justice Services

Building Blocks: Utah Communications Authority

Requests for Appropriation

Agency Building Blocks Prioritization Lists

### Meeting 7: Friday, February 10th (W25)

Building Blocks: Board of Pardons

Requests for Appropriation

Voting and Prioritization Lists

### Meeting 8: Tuesday, February 14th (W25)

Requests for Appropriation

Final Votes and Prioritization Lists