



# FY 2017 INTENT LANGUAGE

HIGHER EDUCATION  
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ISSUE BRIEF

## SUMMARY

During the 2016 General Session, the Legislature approved intent language requiring a change in the measures for performance based funding, demographic data support for the Legislature and Governor’s Office from the University of Utah, and authorization for institutions to expand their vehicle fleets.

## DISCUSSION AND ANALYSIS

The following intent language was approved for the State Board of Regents:

*The Legislature intends that the State Board of Regents, when allocating Performance Funding, utilize awards per FTE student as the output metric for institutional efficiency (53B-7-101(4)(b)(iv)) rather than 150 percent graduation rate for first-time, full-time students. This change will be effective beginning July 1, 2017. (H.B. 2, Item 93)*

The Board reports it has complied with this intent language and has modified the formula to utilize the awards per FTE student.

The following intent language was approved for the University of Utah:

*The Legislature intends that the University of Utah use \$460,300 appropriated by this item and Item 1, “Higher Education Base Budget”, (Senate Bill 1, 2016 General Session) to provide demographic data and decision support to the Legislature as well as to the Governor’s Office of Management and Budget and other state and local entities as funds allow. (H.B. 2, Item 73)*

This intent language, including the specific dollar figure was to account for the approved compensation for FY 2017. The University reports it has complied with this intent language.

The following intent language was approved for five of the eight USHE institutions:

*The Legislature intends that [USHE institution] be authorized to purchase [X] new vehicles for its motor pool. (H.B. 2, Items 73, 77, 85, 86, and 90)*

The institutions and the authorized number are:

University of Utah	13
Utah State University	10
Weber State University	4
Southern Utah University	10
Salt Lake Community College	3

All of the institutions report they have made the purchases authorized in the intent language.