



UNIVERSITY OF UTAH REALLOCATIONS

HIGHER EDUCATION
STAFF: SPENCER PRATT

ISSUE BRIEF

SUMMARY

The FY 2018 Base Budget is based on the ongoing FY 2017 appropriations. The University of Utah has requested a reallocation of the base budget.

DISCUSSION AND ANALYSIS

For a number of years, appropriations from the GFR – Cigarette Tax have been made to the University of Utah Health Sciences line item. The annual amount is \$4.8 million - \$2.0 million to the University of Utah Health Sciences Center for the Huntsman Cancer Institute and \$2.8 million to the University of Utah Health Sciences Center for medical education at the School of Medicine.

Since the \$2.8 million ultimately ends up in the School of Medicine, the Analyst recommends that the Legislature change the appropriation for this portion from going to the Health Sciences line item to go directly to the School of Medicine.

The Analyst recommends that this funding transfer be made for both FY 2017 (Supplemental) and for FY 2018.

University of Utah

Health Sciences	(\$2,800,00)
School of Medicine	\$2,800,000