

LEAA - Disease Control and Prevention
Purposes for Which Money Was Used

| | Amount |
|--|---------------------|
| <i>LEA-DCP Administration</i> | |
| DCP Division Administration and Financial Staff | \$535,927 |
| Lab Administration and Financial staff | \$1,287,632 |
| Lab Equipment | \$26,900 |
| Lab IT Projects | \$35,746 |
| <i>LEA Total</i> | <u>\$1,886,205</u> |
| <i>LED-Utah Public Health Laboratories</i> | |
| Chemical Environmental Laboratory | |
| Environmental Chemical Testing | \$2,353,378 |
| Forensic Toxicology Laboratory | |
| Toxicology testing | \$1,345,894 |
| Coverdell Grant for small toxicology testing equipment | \$25,223 |
| Laboratory Operations | |
| Laboratory Operations, Safety, Training, Quality Assurance, Sample Receiving | \$911,373 |
| Newborn Screening Program | |
| Newborn Screening Testing | \$3,607,805 |
| Infectious Disease Laboratory | |
| Food-borne, vector-borne & Infectious Disease Testing, Reporting & Lab Capacity Building | \$1,932,695 |
| <i>LED Total</i> | <u>\$10,176,368</u> |
| <i>LEE-Laboratory Certification</i> | |
| Environmental Lab Certification | \$467,630 |
| <i>LEE Total</i> | <u>\$467,630</u> |
| <i>LEH-Epidemiology</i> | |
| Immunizations | |
| Immunizations | \$3,622,578 |
| Epidemiology Administration | |
| Epidemiology Administration | \$626,560 |
| Epidemiology Non-lapsing | \$175,000 |
| Local Health Emergency Fund | \$12,348 |
| Prevention, Treatment and Care | |
| HIV treatment and care services | \$8,659,364 |
| HIV prevention and surveillance | \$1,002,533 |
| Sexually Transmitted Disease testing, treatment, education and surveillance | \$782,935 |
| Tuberculosis testing and treatment | \$588,093 |
| Refugee health promotion, screening, mental health services | \$1,978,871 |
| Adult viral hepatitis coordination of care | \$59,411 |
| Environmental Sanitation | |

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| Sanitation rules, standards, training and enforcement | \$412,325 |
| Environmental Epidemiology | |
| Environmental epidemiology and public health tracking system to track and reduce exposure to environmental hazards that may cause adverse health outcomes | \$1,011,682 |
| Disease Response Evaluation, Analysis and Monitoring Program | |
| Education, surveillance, investigation, analysis & reporting for food-borne, vector-borne & infectious diseases | \$1,113,579 |
| Hospital-Associated Infections Program | |
| Training for and monitoring of health care facilities to reduce hospital associated infections including Ebola and Zika virus | \$572,701 |
| Informatics Team | |
| Electronic health & disease information system development, data analysis, and reporting | \$657,082 |
| Utah Statewide Immunization Information Systems (USIIS) | |
| Electronic immunization record system for use of health care providers | \$732,931 |
| <i>LEH Total</i> | <i>\$22,007,993</i> |
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| <i>LEJ Health Promotion</i> | |
| Health Promotion Admin | |
| Health Promotion Administration | \$235,366 |
| Youth Risk Behavior Survey & other health promotion projects | \$145,713 |
| Utah Cancer Prevention and Control | |
| Low cost or free Cancer Breast and Cervical Cancer Screening for medically underserved groups (Mammograms, Outreach & Education) | \$2,529,372 |
| Public awareness and education campaigns | \$910,000 |
| Healthy Lifestyle Intervention education for women (Local Health Department and Community-based Organizations) | \$1,270,303 |
| Comprehensive Cancer Outreach and Education | \$812,585 |
| Donated License Plate fees for Prostate Cancer Awareness & Cancer Research | \$16,185 |
| Arthritis Program | |
| Arthritis education and self management activities | \$293,531 |
| Asthma Program | |
| Asthma education and prevention | \$548,577 |
| EPICC (Healthy Living through Environment, Policy, and Improved Clinical Care) | |
| Health Promotion, education, outreach, and activities (Local Health Departments, Community-based Organizations, and Media Campaigns) to address: | |
| Diabetes Prevention and Control | \$2,530,305 |
| Heart Disease, Hypertension and Stroke Prevention | \$2,429,019 |
| Physical Activity, Nutrition, Obesity including improving the health of school age K-12 children | \$1,664,257 |
| Violence & Injury Prevention Program | |

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| Implement strategies with Local Health Departments and other partners to reduce injury-related morbidity and mortality with focus on seatbelt use among teens, suicide prevention, concussions, and falls prevention | \$1,621,947 |
| Sexual Violence and rape prevention education and intervention activities and training | \$568,616 |
| Violent death review and child fatality surveillance and reporting | \$270,274 |
| Drug poisoning, abuse, and misuse prevention (media campaigns, intervention activities, education, and naloxone promotion) | \$990,562 |
| Health Resource Center | |
| Hotline services, education media campaigns, & information referral for health programs including: Baby Your Baby (BYB), Children's Health Insurance Program (CHIP) & Check Your Health (CYH) | \$517,463 |
| Tobacco Prevention & Control Program | |
| Mass reach health communications, education, and outreach activities | \$2,460,000 |
| Local Health Department & Community education, intervention, and technical support | \$3,948,906 |
| Smoking Cessation services | \$1,506,000 |
| Tobacco use surveillance and evaluation | \$544,900 |
| Health Promotion Projects including Alzheimer disease education and Parkinson's Disease Registry | \$402,060 |
| <i>LEJ Total</i> | <u>\$26,215,941</u> |
| <i>LEK Office of the Medical Examiner</i> | |
| Medical Examiner investigation and certification of any sudden and/or unexpected deaths | \$4,035,989 |
| Body transportation services | \$528,173 |
| <i>LEK Total</i> | <u>\$4,564,162</u> |
| <i>LEM Radon</i> | |
| Radon Education Campaign | \$24,804 |
| <i>LEM Total</i> | <u>\$24,804</u> |
| LEAA Line Item Total | <u><u>\$65,343,103</u></u> |