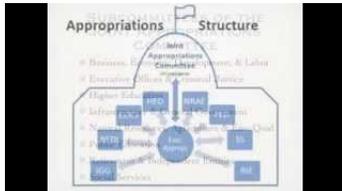


Budget Tools

*INFRASTRUCTURE AND GENERAL GOVERNMENT
APPROPRIATIONS SUBCOMMITTEE*



How-to Videos — www.youtube.com/user/UtahLegislature



Utah Budget Process (<https://www.youtube.com/watch?v=hhfk-F97Tng>)



Kinds of Appropriations (<https://www.youtube.com/watch?v=-7oP1IEAPu8>)



COBI Tour and Tutorial (<https://www.youtube.com/watch?v=K-ftXS1TZcA>)



IGG Linked Base Budget Bill

- ✓ Allow you to go directly to COBI for agencies, line-items, and programs
- ✓ Take you to fund reports for restricted accounts and funds
- ✓ Available at subcommittee's web page on the "Related Links" tab

		01-19-17 11:23 AM	H.B. 6
146		Shops	22,612,500
147	ITEM 10	To Transportation - Aeronautics	
148		From Dedicated Credits Revenue	383,600
149		From Aeronautics Restricted Account	7,042,900
150		Schedule of Programs:	
151		Administration	547,900
152		Airport Construction	3,536,100
153		Civil Air Patrol	80,000
154		Aid to Local Airports	2,240,000
155		Airplane Operations	1,022,500
156	ITEM 11	To Transportation - B and C Roads	
157		From Transportation Fund	155,127,400
158		Schedule of Programs:	
159		B and C Roads	155,127,400
160	ITEM 12	To Transportation - Safe Sidewalk Construction	
161		From Transportation Fund	500,000
162		Schedule of Programs:	
163		Sidewalk Construction	500,000
164	ITEM 13	To Transportation - Mineral Lease	
165		From General Fund Restricted - Mineral Lease	56,448,100
166		Schedule of Programs:	
167		Mineral Lease Payments	53,979,100
168		Payment in Lieu	2,469,000
169	ITEM 14	To Transportation - Share the Road	
170		From General Fund Restricted - Share the Road Bicycle Support	30,000
171		Schedule of Programs:	
172		Share the Road	30,000
173	ITEM 15	To Transportation - Transportation Investment Fund Capacity	
174	Program		
175		From Transportation Investment Fund of 2005	578,001,400
176		Schedule of Programs:	
177		Transportation Investment Fund Capacity Program	578,001,400



COBI 2017

(<http://le.utah.gov/lfa/cobi/currentCobi/cobi.html?cobiID=1&tab=overviewTab>)

COBI 2017 / Committees ▾

Overview **Issues** Performance Background Financials

Compendium of Budget Information for the 2017 General Session

Utah's fiscal year 2018 base budget from all sources as approved by the Executive Appropriations Committee in December, 2016 is \$15.2 billion. That's about \$100 million higher than the budget for fiscal year 2017 was at the close of last General Session. The difference is largely related to higher than anticipated dedicated credits and federal funds, offset by elimination of one-time FY 2017 appropriations. Fiscal year 2018 base budget appropriations from the discretionary General and Education funds (GF/EF) equal \$6.25 billion, about \$0.16 billion lower than original FY 2017 GF/EF appropriations due to elimination of one-time funding.

This Compendium of Budget Information (COBI) detail's Utah's budget and related financial authorizations. It contains summaries of issues faced by legislators, performance measures, background information (including references to statutory authority), and financial history. It is provided as a companion to appropriations bills considered in the 2017 General Session of the Utah State Legislature.

Use the drop-down menus near the top of this and every page to navigate through the budget by committee, agency, line item, and program. You can also use the search on every page. Type "COBI 2017" followed by a search term, then click the "Site" button. You may also learn about COBI from our instructional video. Other training videos on the budget and budget process are posted to the Legislature's YouTube Channel.

To find all of the other budget resources provided by the Utah Legislature, visit [Budget.Utah.Gov](#).

Funding History

Year	All Sources (\$ B)	State Funds (\$ B)
2013 Actual	~\$12.5	~\$5.0
2014 Actual	~\$13.0	~\$5.2
2015 Actual	~\$13.5	~\$5.4
2016 Actual	~\$14.0	~\$5.6
2017 Estimate	~\$14.5	~\$5.8
2017 Rev. Approp	~\$15.0	~\$6.0
2018 Appropriation	\$15.18	\$6.25

- ✓ Provides context for appropriations decisions
 - ✓ Overview
 - ✓ Issues
 - ✓ Background
 - ✓ Statutory Authority
 - ✓ Intent Language
 - ✓ Budget History and Detail
- ✓ Available on Legislature's Front Page under "[Budget Information](#)"
- ✓ Use "COBI 2017" plus keyword in the Search Bar



Other Tools

- ✓ Subcommittee Web Page (<http://le.utah.gov/asp/interim/Commit.asp?Year=2017&Com=APPIGG>)
 - ✓ Schedule
 - ✓ Agenda
 - ✓ Minutes
 - ✓ Hand-outs
 - ✓ Membership
 - ✓ Related Links
- ✓ LFA Publications
(<http://le.utah.gov/asp/lfa/lfareports.asp?com=APPigg>)
- ✓ www.transparent.utah.gov
- ✓ www.le.utah.gov search by keyword

