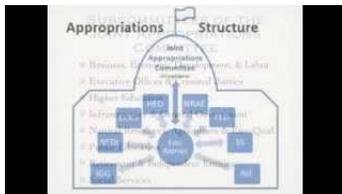


Budget Tools

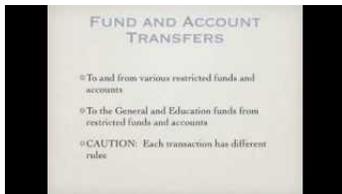
HIGHER EDUCATION APPROPRIATIONS COMMITTEE



How-to Videos — www.youtube.com/user/UtahLegislature



[Utah Budget Process](https://www.youtube.com/watch?v=hhfk-F97Tng) (<https://www.youtube.com/watch?v=hhfk-F97Tng>)



[Kinds of Appropriations](https://www.youtube.com/watch?v=-7oP1IEAPu8) (<https://www.youtube.com/watch?v=-7oP1IEAPu8>)



[COBI Tour and Tutorial](https://www.youtube.com/watch?v=K-ftXS1TZcA) (<https://www.youtube.com/watch?v=K-ftXS1TZcA>)



Linked Base Budget Bills

- ✓ Allow you to go directly to COBI for agencies, line-items, and programs
- ✓ Take you to fund reports for restricted accounts and funds
- ✓ Available at subcommittee's web page on the "Related Links" tab

H.B. 7 **01-14-16 04:41 PM**

32 This bill appropriates \$215,288,700 in fiduciary funds for fiscal year 2017.

33 **Other Special Clauses:**

34 This bill takes effect on July 1, 2016.

35 **Utah Code Sections Affected:**

36 ENACTS UNCODIFIED MATERIAL

38 *Be it enacted by the Legislature of the state of Utah:*

39 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the

40 fiscal year beginning July 1, 2016 and ending June 30, 2017.

41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of

42 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or

43 fund accounts indicated for the use and support of the government of the State of Utah.

44 DEPARTMENT OF HEALTH

45	ITEM 1	To <u>Department of Health - Executive Director's Operations</u>	
46		From General Fund	6,319,500
47		From Federal Funds	6,735,200
48		From Dedicated Credits Revenue	2,504,100
49		From <u>General Fund Restricted - Tobacco Settlement Account</u>	200
50		From Revenue Transfers	899,500
51		Schedule of Programs:	
52		<u>Executive Director</u>	2,972,200
53		<u>Center for Health Data and Informatics</u>	7,074,200
54		<u>Program Operations</u>	5,599,500
55		<u>Office of Internal Audit</u>	746,600
56		<u>Adoption Records Access</u>	66,000
57	ITEM 2	To <u>Department of Health - Family Health and Preparedness</u>	
58		From General Fund	18,470,200
59		From Federal Funds	76,217,600
60		From Dedicated Credits Revenue	15,650,200
61		From <u>General Fund Restricted - Autism Treatment Account</u>	101,100
62		From <u>General Fund Restricted - Children's Hearing Aid Pilot Program Account</u>	102,000
63		From <u>General Fund Restricted - Kurt Oscarson Children's Organ Transplant</u>	101,300



COBI 2017

(<http://le.utah.gov/lfa/cobi/currentCobi/cobi.html?cobiID=1&tab=overviewTab>)

COBI 2017 / Committees ▾

Overview Issues Performance Background Financials

Compendium of Budget Information for the 2017 General Session

Utah's fiscal year 2018 base budget from all sources as approved by the Executive Appropriations Committee in December, 2016 is \$15.2 billion. That's about \$100 million higher than the budget for fiscal year 2017 was at the close of last General Session. The difference is largely related to higher than anticipated dedicated credits and federal funds, offset by elimination of one-time FY 2017 appropriations. Fiscal year 2018 base budget appropriations from the discretionary General and Education funds (GF/EF) equal \$6.25 billion, about \$0.16 billion lower than original FY 2017 GF/EF appropriations due to elimination of one-time funding.

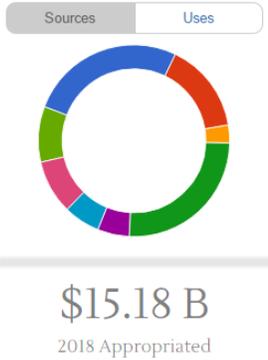
This Compendium of Budget Information (COBI) detail's Utah's budget and related financial authorizations. It contains summaries of issues faced by legislators, performance measures, background information (including references to statutory authority), and financial history. It is provided as a companion to appropriations bills considered in the 2017 General Session of the Utah State Legislature.

Use the drop-down menus near the top of this and every page to navigate through the budget by committee, agency, line item, and program. You can also use the search on every page. Type "COBI 2017" followed by a search term, then click the "Site" button. You may also learn about COBI from our instructional video. Other training videos on the budget and budget process are posted to the Legislature's YouTube Channel.

To find all of the other budget resources provided by the Utah Legislature, visit [Budget.Utah.Gov](#).

Funding History

Year	All Sources	State Funds
2013 Actual	~\$12.5 B	~\$5.0 B
2014 Actual	~\$13.0 B	~\$5.2 B
2015 Actual	~\$13.5 B	~\$5.4 B
2016 Actual	~\$14.0 B	~\$5.6 B
2017 Estimate	~\$15.0 B	~\$5.8 B
2017 Rev. Approp	~\$15.2 B	~\$6.0 B
2018 Appropria...	~\$15.2 B	~\$6.25 B



- ✓ Provides context for appropriations decisions
 - ✓ Overview
 - ✓ Issues
 - ✓ Background
 - ✓ Statutory Authority
 - ✓ Intent Language
 - ✓ Budget History and Detail
- ✓ Available on Legislature's Front Page under "[Budget Information](#)"
- ✓ Use "COBI 2017" plus keyword in the Search Bar



Other Tools

- ✓ Subcommittee Web Page (<http://le.utah.gov/asp/interim/Commit.asp?Year=2017&Com=APPHEd>)
 - ✓ Schedule
 - ✓ Agenda
 - ✓ Minutes
 - ✓ Hand-outs
 - ✓ Membership
 - ✓ Related Links
- ✓ LFA Publications
(<http://le.utah.gov/asp/lfa/lfareports.asp?com=APPHEd>)
- ✓ www.transparent.utah.gov
- ✓ www.le.utah.gov search by keyword

