Higher Education Appropriations Subcommittee
Potential Agenda Items
2017 General Session

Intro to COBI, Issue Briefs, HB1 (Higher Ed Base Budget bill), Performance Metrics to be included in Sub HB 1
USHE Overview - Dave Buhler
UCAT Overview - Dave Woolstenhulme
Base Budget responses - USHE Institutions
Base Budget responses - UCAT campuses
2018 Requests - USHE Institutions
2018 Requests - UCAT campuses
Requests for Appropriation
Issue Briefs - Most are informational, but there are some action items, such as O & M one-time reductions, Reallocations, Vehicle expansion authorization, and UCAT equipment
Strategic Workforce Investments update
Stackable credentials, Cooperation between USHE and UCAT CTE and degree initiatives
Higher Ed Compensation - past 9 or 10 years covered at 75% State funds/25% tuition (where tuition is available); this year the base compensation bill will be a split similar to each institution's funding mix, so many institutions will be closer to 50%/50%. The subcommittee may consider restoring the 75%/25% split as one of its top priorities. (The difference is $7-8 million).
How do USHE and UCAT institutions find students for high-demand job training?
What resources available to USHE and UCAT institutions to meet high demand job growth?
Collaboration between USH and UCAT with CTE programs
Looking for other funding sources, e.g.. UCAP
UCAT policy aligning with COE policy
Bridge Scholarships for students in CTE programs
How are high school CTE students funded?
Allowing community colleges (Snow and SLCC) to teach 3000-level courses
Transferability of associate degrees to any USHE institution
Comparisons of CTE programs between SLCC and others (since SLCC is the "UCAT" provider in Salt Lake County)
Proving accountability, demonstrating end goal (Millner bill)
Huntsman Cancer Institute funding and line item structure
TRIO program (SLCC)
Utah Data Alliance
Nursing Consortium
Utah Technology Council - Richard Nelson