Budget Tools

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
APPROPRIATIONS SUBCOMMITTEE

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January 2017

How-to Videos – www.youtube.com/user/UtahLegislature

Utah Budget Process  [https://www.youtube.com/watch?v=hflk-F97Tdg]

Kinds of Appropriations  [https://www.youtube.com/watch?v=-7oP1EAPuB]

COBI Tour and Tutorial  [https://www.youtube.com/watch?v=kKfX5T2cA]
Linked Base Budget Bills

- Allow you to go directly to COBI for agencies, line-items, and programs
- Take you to fund reports for restricted accounts and funds
- Available at subcommittee’s web page on the “Related Links” tab

COBI 2017

(http://le.utah.gov/lfa/cobi/currentCobi/cobi.html?cobiID=1&tab=overviewTab)

- Provides context for appropriations decisions
- Overview
- Issues
- Background
- Statutory Authority
- Intent Language
- Budget History and Detail
- Available on Legislature’s Front Page under “Budget Information”
- Use “COBI 2016” plus keyword in the Search Bar
Requests for Appropriation

- Allow legislators to sponsor funding requests w/o a bill
- Can enter online at http://le.utah.gov/lego
- Forms available in LFA and LRG
- Due by Noon on Thursday, Feb. 2
- Will be scheduled for an approps meeting

Requirements:
- Must include “statewide public purpose”
- Cannot be “direct appropriations” to interest group or vendor (have to go through state entity)
- Agencies must follow procurement process

Other Tools

- Schedule
- Agenda
- Minutes
- Hand-outs
- Membership
- Related Links

- www.transparent.utah.gov
- www.le.utah.gov search by keyword