

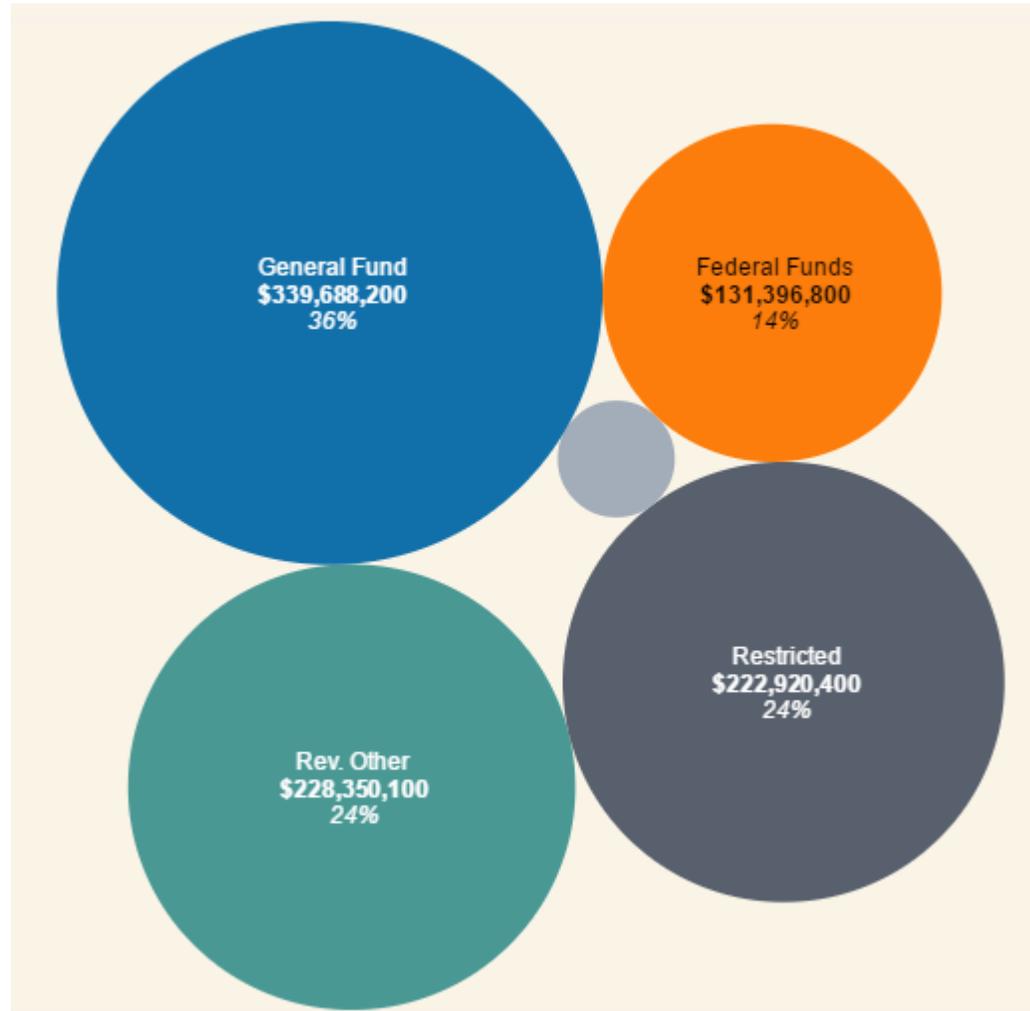
Department of Human Services

Revenue and Expenditure Trends

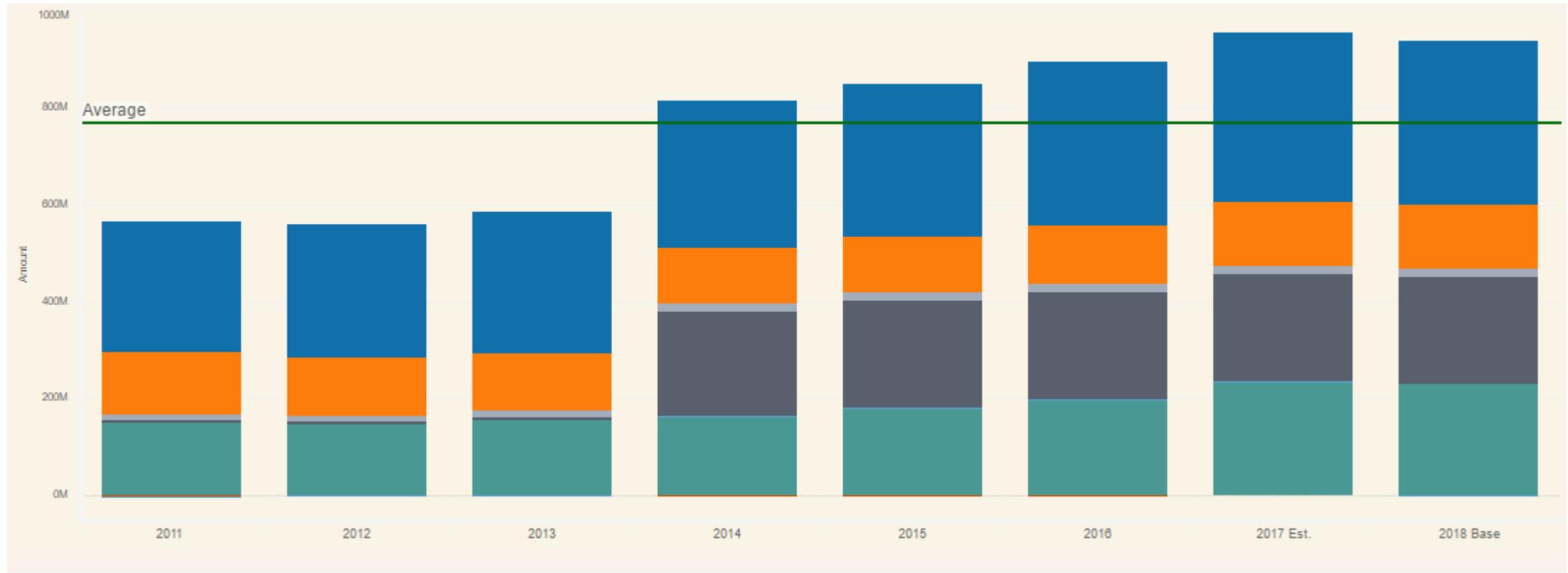
LFA Tableau:

<https://public.tableau.com/profile/ivan8177#!/vizhome/2017GSTrends/StoryFinal>

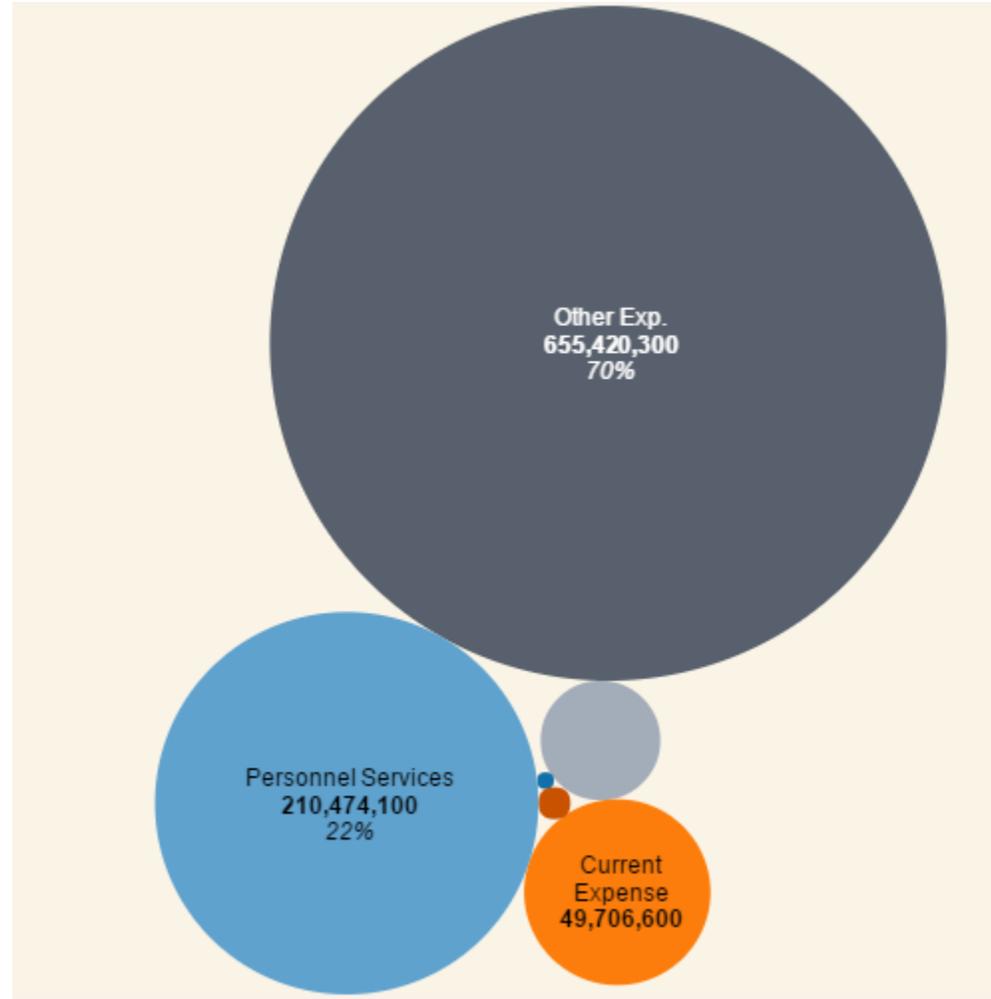
Funding Sources – FY 2018 Base



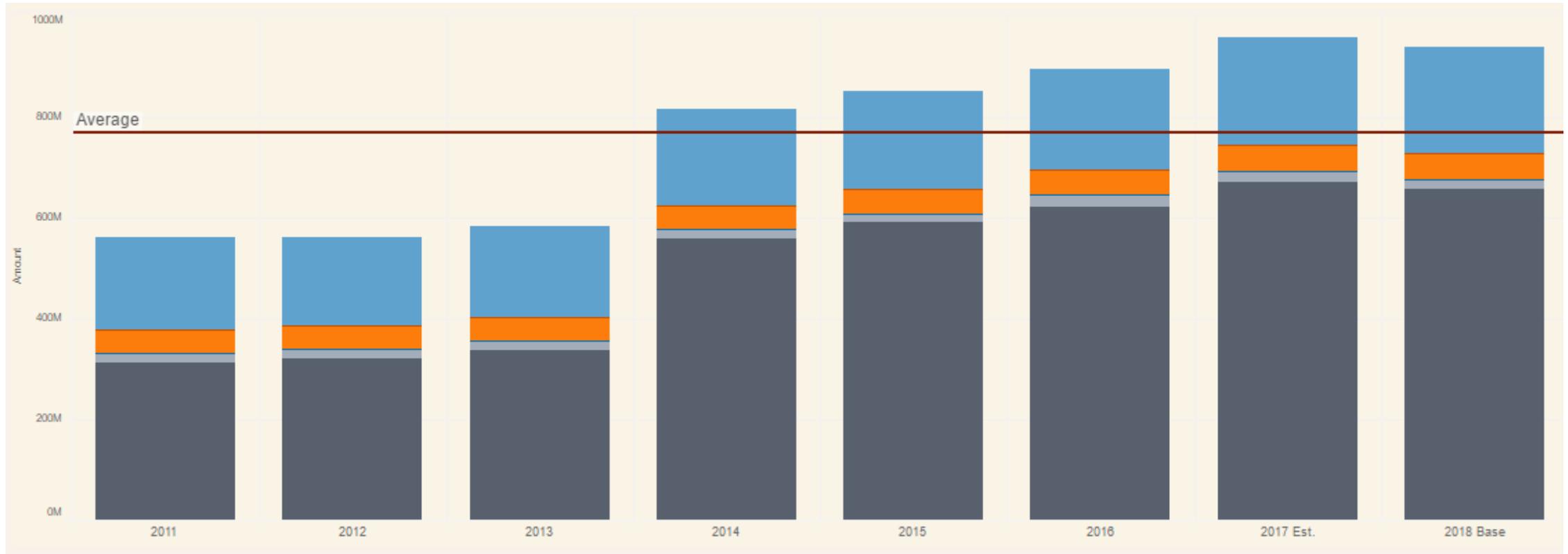
Funding Trends – FY 2011 - 2018



Human Services – Expenditures – FY 2018 Base



Expenditure Trends – FY 2011 - 2018



FTE Counts

