

Department of Human Services Buildings FY 2017

Facility Name and Location	Own/Lease	Square Footage	Annual Rent/Mortgage/Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/FTE	Annual Cost/Person	Vacant Offices	Contract Expires	Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE	Staff Questions	DHS Response
American Fork, Division of Child and Family Services (DCFS) 861 East 900 North	Lease	9,666	\$ 111,159	\$ 11.50	31	312	\$ 3,586	0	6/30/2017	This building is leased by DCFS from USDC.		
Beaver, DCFS 875 North Main Street	Lease	1,906	\$ 32,402	\$ 17.00	6	318	\$ 5,400	0	6/30/2020			
Blanding, Multiple Agencies 522 North 100 East	Lease	8,036	\$ 124,879	\$ 15.54	16	502	\$ 7,805	3	6/30/2017	Division of Services for People with Disabilities (DSPD) has vacated entirely.	Could the lease not be renegotiated when no one was working there? I assume it will at least end by July 2017?	DSPD would welcome a renegotiation when it is available.
Bountiful, (Only DCFS) 57 West 200 North	Lease	6,800	\$ 109,956	\$ 16.17	20	340	\$ 5,498	0	6/30/2020	DSPD is no longer in this building		
Brigham, Multiple Agencies 1050 South 500 West	Lease	8,052	\$ 159,982	\$ 19.87	25	322	\$ 6,399	0	6/30/2016	East side being remodeled; unknown occupancy date		
Castledale, DCFS 1020 North 550 West (Highway 29)	Lease	5,400	\$ 94,554	\$ 17.51	13	415	\$ 7,273	2	6/30/2018			
Delta, Multiple Agencies 39 South 300 East	Lease	700	\$ 9,934	\$ 14.19	2	350	\$ 4,967	0	6/30/2018	There is an observation room that is 192 sq. ft. and the hallway waiting room that is 153 sq. ft.		
Fillmore, DCFS 55 West 100 North	Lease	1,022	\$ 14,568	\$ 14.25	1	1,022	\$ 14,568	1	6/30/2020			
Heber City, DCFS, 69 North 600 West	Lease	4,396	\$ 87,920	\$ 20.00	9	488	\$ 9,769	0	6/30/2018	They have doubled up in two offices.		
Kanab, DCFS, 350 East 300 South	Lease	2,379	\$ 40,847	\$ 17.17	4	595	\$ 10,212	1	6/30/2019	Rural office. Vacant space is used by various employees who travel to that area.		
Logan Multiple Agencies, but only info for DCFS side	Lease	14,599	\$ 255,485	\$ 17.50	33	442	\$ 7,742	2	6/30/2021			
Manti, Multiple Agencies 55 South Main	Lease	3,674	\$ 63,228	\$ 17.21	10	367	\$ 6,323	1	6/30/2019			
Moab AG, 217 East Center Street	Lease	500	\$ 4,300	\$ 8.60	2	250	\$ 2,150	0	6/30/2020			
Moab DCFS, CBH	Own	4,185	\$ -	\$ -	5	837	\$ -	0	6/30/2018	This building has three agencies in it. The FSC, CJC, and Foster Care.		
Nephi, Multiple Agencies 1409 South Main Street	Lease	2,954	\$ 58,017	\$ 19.64	4	739	\$ 14,504	2	6/30/2017	2 DSPD Vacated		
Ogden, DCFS CBH	Lease	10,362	\$ 73,985	\$ 7.14	17	610	\$ 4,352	0	6/30/2018	2 are full-time; 15 FTEs are made up of approximately 30 part-time (non-benefited) people.		
Orem, Division of Juvenile Justice Services (DJJS) Case Management	Lease	5,000	\$ 70,400	\$ 14.08	23	217	\$ 3,061	0	6/30/2018			
Orem, DCFS 1106 North 1200 West	Lease	6,541	\$ 155,477	\$ 23.77	27	242	\$ 5,758	0	6/30/2017			
Panguitch, DCFS 659 North Main Street	Lease	1,238	\$ 21,677	\$ 17.51	0	#DIV/0!	#DIV/0!	0	6/30/2018	DCFS has no employees based here due to workload.	Is there a way to renegotiate the lease, since it is not being used?	DCFS offered to buy out the lease at a discounted rate, but was not successful.
Price, DCFS Women's Shelter	Lease	2,563	\$ 7,202	\$ 2.81	4	641	\$ 1,801	0	6/30/2016			

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Price, Multiple Agencies 475 West Price River Drive	Lease	16,458	\$ 334,262	\$ 20.31	41.5	397	\$ 8,055	0	6/30/2017	Shared with DWS. 15% of the building is sub-leased from DCFS to other DHS agencies. DCFS provides free space for Dept. of Health nurses (in-kind match) and AG office. Common space is higher than most offices, as this building is used for a lot of Region Mts. All office space is occupied and used. This lease is certainly no bargain based upon the floor plan.	Given your comments, should the state renegotiate the lease in June 2017?	DCFS works with DFCM in determining lease agreements and will work with them to make sure they get the best deal possible.
Provo, DCFS, Task Force 51 South University Avenue	Lease	1,232	\$ 17,248	\$ 14.00	7	176	\$ 2,464	2	6/30/2021			
Richfield, Office of Recovery Services (ORS), 675 North Main Street	Lease	1,201	\$ 22,219	\$ 18.50	9	133	\$ 2,469	0	6/30/2018	This number includes 7 ORS employees (5 of which telecommute) and 2 AG employees.		
Roosevelt, DCFS 330 West 800 South	Lease	8,600	\$ 168,302	\$ 19.57	25.5	337	\$ 6,600	0	6/30/2018			
SLC, Early Intervention	Lease	9,650	\$ 162,989	\$ 16.89	25	386	\$ 6,520	1	6/30/2018			
SLC O&A	Lease	19,235	\$ 323,917	\$ 16.84	25	769	\$ 12,957	1	6/30/2018			
SLC, ORS 515 East 100 South	Lease	71,628	\$ 1,479,888	\$ 20.66	255	281	\$ 5,803	28	6/30/2018	They need some empty offices/cubicles for employees whose telecommuting privileges are suspended. This number includes 215 ORS employees (25 of which telecommute) as well as 19 AG's, 16 DTS employees, 5 DTS contractors. Team 22 was moved to Provo (rent is less there) and looking at eliminating 8N. The annual cost per sq ft is high because 1)excellent location downtown 2) this is a privately owned building, not a state-owned building 3) we have to pay for some of the maintenance (we don't get to go through DFCM) 4) covered parking.	(1) DHS is paying \$2.7 m lease/yr to house 459 FTE in 2 most costly leases (this and DCFS Sandy building). Would equate to \$27 m over 10 years. Should the state build a building instead? (2) Why might so many telecommuting employees be suspended? And this would account for all of them being suspended plus 3. (3) Could state employees from other agencies in that building use some of the empty offices?	1) ORS continues to work with DFCM to determine the best options for the Salt Lake facility. We recently completed a study with an architect to free half of the 8th floor for other tenants (requires ORS building enclosed offices on other floors), but there is currently no party interested in using the space. We have also been approached over the years with discussions of a new state building in Salt Lake, but nothing has materialized. 2) The entire telecommuting program is dependent on the acceptance of agencies who govern our data security (e.g. IRS and OCSE); at any point, they could determine that they do not approve home-based telecommuting as a secure environment for their data, and we would have to return all agents to the office. Even now, telecommuting numbers fluctuate based on the performances of the employees (remaining eligible based on productivity), and the fact that new employees do not become eligible until at least 2 years on the job. 3) If we are talking about an entire section of the rented space being turned over to someone else, yes, that could be possible (hence the discussions with the architect); however, due to the security required for our various types of data as well as cash handling, it is not even possible for ORS employees to enter and work in all areas of our building, let alone allow other state agencies to occupy cubicles throughout the workspace.
SLC, Utah Developmental Disabilities Council (UDDC), 155 South 300 West, SLC	Lease	1,927	\$ 37,191	\$ 19.30	9	214	\$ 4,132	0	6/30/2018	UDDC also has 1 part-time employee and they're making space for a grant person with USU....A staff person from Utah State Center for Person's with Disabilities is in one office - she isn't an FTE - but she is contracted by the Council to provide services for their 5-Year Plan.		

Information submitted by the state agency.

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Spanish Fork, Multiple Agencies 607 Kirby Lane	Lease	10,266	\$ 208,502	\$ 20.31	35	293	\$ 5,957	0	6/30/2017	Multiple offices shared, 1804 sq ft subed out to Wasatch Mental Health (WMH)		
Spanish Fork, DCFS 1185 North Chappel Drive	Lease	1,968	\$ 29,264	\$ 14.87	12	164	\$ 2,439		3/31/2019	Share with DWS		
St George, Courts Plaza, 178 North 200 East	Lease	13,534	\$ 182,709	\$ 13.50	44	308	\$ 4,152	2	6/30/2021	Two employees telecommute and only come in to use the copier, etc....All vacant spaces are cubicles. APS has 4 FTE's/spaces. DOH is adding a nurse and DHS may add S.O.C. Coord. and Care Mngr shortly. This would reduce vacant spaces to 3.		
St George, Multiple Agencies 33 North 100 West (Justice Center)	Lease	7,400	\$ 113,146	\$ 15.29	14	529	\$ 8,082	7	6/30/2021	This number includes 13 ORS employees (1 of which telecommutes). Rent is \$113,146/yr ORS pays \$95,195.56 and charges DSPD \$17,950.44. DSPD occupies 1174 sq ft for 1 FTE.	Why does DSPD need that much space for 1 FTE?	When the lease originated, DSPD had three staff at this location. Until another agency takes the space, DSPD must pay for the space that is no longer needed.
Sunset, DJJS Davis Area Youth Center	Lease	6,946	\$ 29,868	\$ 17.20	25	278	\$ 1,195	0	9/30/2016			
Tooele, DCFS 305 North Main Street	Lease	9,385	\$ 221,861	\$ 23.64	17	552	\$ 13,051	0	6/30/2024	DWS took 3 offices on the main floor. We put out an RFP for a new location and the current location came back the least expensive w/o building a new facility. We chose to remodel the existing facility to meet our needs	How is Tooele real estate so expensive? Could these staff be consolidated at MASOB or Oquirrh, given its capacity and relative proximity to Tooele?	Relocating to Salt Lake would create an unnecessary burden on clients who are located in Tooele and don't have the means to travel that distance. In addition, in-state travel would increase as a result, therefore offsetting any savings.
Vernal, DCFS Women's Shelter		3,540		\$ -	5	708	\$ -		6/30/2017			
WVC, DCFS, Oquirrh 2655 South Lake Erie Drive	Lease	18,623	\$ 357,934	\$ 19.22	64	291	\$ 5,593	12	6/30/2020	As part of our move to Sandy, we moved some of our region admin staff from the Oquirrh building to the Sandy building and then we decreased the leased space in Oquirrh as a result.	(1) If you renegotiated the leased space, why do you still have 12 vacant offices? (2) 2015 GS explanation: "Will have approx 15 people at the WVC location." How is it now 64 with 12 vacant offices?	(1) Currently there are only 6 vacant offices. The number of vacant offices fluctuates with turnover. (2) The 15 people referenced last year was the number of people leaving the office, not the number of people remaining.
Cedar City, Regional Center 106 North 100 East	Own	10,643	\$ 72,053	\$ 6.77	42	253	\$ 1,716	0	6/30/2017	AAG's moved out in FY16. We had to lease additional space for them in another building. We have employees doubled in a few offices.		
Clearfield, DSPD, West 1290 East 1450 South	Own	12,725	\$ 58,790	\$ 4.62	12	1,060	\$ 4,899	8	6/30/2017			
Clearfield, DCFS side only (multiple agencies), East 1350 East 1450 South	Own	24,541	\$ 127,306	\$ 5.19	73	336	\$ 1,744	0	6/30/2017			
Moab, Regional Center 1165 South Highway 191	Own	7,708	\$ 89,853	\$ 11.66	13	593	\$ 6,912	4	6/30/2017	2 DJJS, 1 DSPD, 1 Aging and Adult Services (AAS), DOH occupies the DJJS space, DJJS has taken the AAS and DSPD space. The area has changed by 407 feet less, the 407 went to DOH. Include Bond Pmt of \$39,597.08		

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1/24/2017

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Ogden, DCFS 950 East 25th Street	Own	36,917	\$ 769,584	\$ 20.85	118	313	\$ 6,522	8	6/30/2018	Building is shared with other state departments (but not included here because they are dealt with separately by DFCM), bond payment and O&M total \$769,584 per year for DCFS only. The current \$769,584 number includes both O&M at \$236,269 and mortgage to DFCM at \$533,315.		
Ogden, Regional Center 2540 Washington Boulevard	Own	40,818	\$ 238,420	\$ 5.84	111	368	\$ 2,148	21	6/30/2017	This number includes 79 ORS employees (17 of which telecommute). Square footage was listed as 42,133, but on the most recent lease that was signed, lease lists it as 40,818. ORS allocates based on sq ft to - OL 2545, ORS AG's 3892, JJS 4836, Aging 2898. ORS annual amount based on 26,647 sq ft. 21 vacant offices/cubicles due to the remodel that was just completed.		
Provo, Regional Center 150 East Center Street	Own	47,917	\$ 262,585	\$ 5.48	170	282	\$ 1,545	27	6/30/2017	We added the space that licensing occupies. Licensing had been paying Adult Parole and Probation. (Prior statement belongs to DCFS.) 8/15/16 changed per lease for FY17. This number includes 69.75 ORS employees (7 of which telecommute) and 6 AG employees.	I don't understand the explanation on vacant offices?	ORS local management reports 8 empty cubicles; however, they are using attrition to transition a team from Richfield to Provo by the end of the next Richfield lease which will fill the space. DHS is working within the agency to utilize any empty office space at this location.
Richfield, Family Support Center 58 East 300 North	Own	4,621	\$ -	\$ -	3	1,540	\$ -	0		Also Family Support Center by private provider and A CJC has opened here. Operational cost are paid by DCFS and billed to CJC and FSC		
Richfield, Regional Center 201 East 500 North	Own	7,656	\$ 44,409	\$ 5.80	15	510	\$ 2,961	1	6/30/2017	Shared with DWS, APS has moved in and DCFS has filled their staff vacancies, Also have BAS employee. Increase is due to DCFM remodel to update the building. This was completed in Fiscal Year 2015. DFCM did not adjust the cost for Fiscal Year 2016. It was DFCM's decision to "upgrade" the building.		
Roosevelt, DJJS, Duchesne County Receiving Center	Own	950	\$ -	\$ -	2	475	\$ -			Donated space		
SLC, DCFS, Sandy Bldg 9990 S. Creek Run Way	Lease	53,403	\$ 1,222,068	\$ 22.88	204	262	\$ 5,991	14	12/31/2025		Do all FTEs have an office? Don't many work mostly in the field?	Caseworkers have cubicles and offices where they work to do paperwork, coordinate with their teams, and meet with clients. The space used per caseworker has decreased considerably through our move last year.
SLC, DCFS, Sandy Bldg 9990 S. Creek Run Way	Lease	650	\$ 7,152	\$ 11.00	0			0	12/31/2025	Storage space	What is being stored?	Building supplies, client supplies, office supplies, bags for foster kids, car seats, furniture, and other equipment
SLC, DCFS, Central 1385 South State Street	Own	33,200	\$ 147,076	\$ 4.43	103	322	\$ 1,428	3	6/30/2017			

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SLC, Multiple Agencies, Admin. Building 195 North 1950 West	Own	142,314	\$ 647,947	\$ 4.55	393	362	\$ 1,649	90	9/30/2017	This reflects the DHS portion of the MASOB building.	(1) Why so many vacant offices? (2) Could staff from other SLC-area buildings be consolidated here? (3) What portion is JJS? (4) Why didn't some of the DCFS workers go in here (that went to Sandy building)? (5) Wouldn't this be a much cheaper, but also a much more logical location, to where many of the DCFS cases are? (6) Does DCFS have a map of the SL Valley and where most of its cases occur?	1) The number of vacant offices has been reduced since this was originally reported. The building was planned prior to the recession and was built larger to accommodate more admin. staff. The Department is making effort to relocate staff within the building to increase efficiency. (2) The vacant offices and cubicles are scattered throughout the building and make it hard to move an entire team to the building. Also, as the building was designed for administrative use, it does not have the necessary amenities such as visiting rooms to do case monitoring. (3) JJS occupies 6,099 square feet which is 8.36% of the office space in the MASOB. (4) See comment for #2. (5) DCFS serves this area from the Oquirrh office which is only 15 minutes away in WVC. (6) DCFS does not currently have a map that includes clients.
SLC, Regional Building	Own	6,524	\$ 32,620	\$ 5.00	16	408	\$ 2,039	1	6/30/2017	Reconfigured 6/2016- There are 20 cubicles. 14 of them are currently occupied. 4 offices, 3 of them are currently occupied and our "front desk". We have 16 staff here right now.	Who uses this building and what is its location?	The Division of Aging and Adult Services houses its Salt Lake Valley APS team in this building. It is located across the street from the MASOB.
SLC, DJJS Training Center	Own	20,594	\$ 86,495	\$ 4.20	44	468	\$ 1,966	0	6/30/2014	Some of the offices are doubled up.		
Vernal, DCFS 1052 West Market Drive	Own	8,030	\$ 60,225	\$ 7.50	35	229	\$ 1,721	1	6/30/2017			
Vernal, DSPD 980 West Market Drive	Own	4,621	\$ 31,330	\$ 6.78	7	660	\$ 4,476	1	6/30/2017	DCFS is occupying 1274 sq ft for 6 employees and Foster Care Foundation is occupying 187 sq ft for 1 employee		
Utah State Hospital (USH)/Administration (Heninger)	Own	37,000			761					Listed all FTE, as we don't tie FTE's to specific buildings.		
USH/Amphitheater (Castle)	Own	8,300								For patient use		
USH/Castle Pavillion/ Rest Rooms	Own	1,200								For patient use		
USH/Castle Restrooms	Own	1,110								For patient use		
USH/Chair Storage Shed	Own	400								For maintenance purposes		
USH/Chapel	Own	5,443								For patient religious meetings		
USH/Cottage	Own	3,327								For housing of guests		
USH/Electrical Substation	Own	4,416								For maintenance purposes		
USH/Equipment Storage Building	Own	4,000								For maintenance purposes		
USH/Excel House Garage #1	Own	504								For maintenance storage		
USH/Excel House Garage #2	Own	504								For maintenance storage		
USH/Excel House Museum	Own	3,213								For display and retention of historical items		
USH/Forensic Building	Own	70,908								For patient housing and therapy		
USH/Garage	Own	5,952								For maintenance purposes		
USH/Green House	Own	1,800								For patient therapy		
USH/Green House Shed	Own	192								For storage of greenhouse supplies		
USH/Grounds Storage Shed	Own	164								For maintenance purposes		
USH/Hazardous Waste Shed	Own	80								For maintenance purposes		
USH/Heating Plant	Own	4,800								For maintenance purposes		
USH/Kitchen Storage Shed	Own	168								For food storage purposes		

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USH/Lucy Beth Rampton II	Own	84,233								For patient housing and therapy		
USH/Mark Payne Building	Own	29,532								For patient therapy and medical needs		
USH/Mountain Springs Pediatric Center	Own	88,204								For patient housing and therapy		
USH/New Laundry/RT Storage	Own	6,528								For maintenance and laundry purposes		
USH/Paint Storage Shed	Own	164								For maintenance purposes		
USH/Rampton Cafe	Own	18,350								For patient food preparation and distribution		
USH/Rampton I	Own	74,500								For patient housing and therapy		
USH/Rampton Pavillion	Own	528								For patient recreational use		
USH/Rec Therapy Storage Shed	Own	168								For recreational therapy supply storage		
USH/Ropes Course	Own	5,000								For patient therapy		
USH/Storage #4 (Pizza Hut)	Own	1,820								For maintenance purposes		
USH/Support Services Building	Own	7,953								For maintenance needs and staff offices		
USH/Warehouse	Own	11,925								For supply storage and warehouse staff offices		
USH/Well Pumphouse #1	Own	600								For maintenance purposes		
Utah State Developmental Center (USDC), Oakridge Residential, 812 E 1100 N, AF	Own	29,090								O&M Costs have not been determined for each bldg.		
USDC, Quail Run Residential, 1085 N 870 E, AF	Own	29,090								O&M Costs have not been determined for each bldg.		
USDC, Raintree Residential, 1088 N 870 E, AF	Own	31,200								O&M Costs have not been determined for each bldg.		
USDC, Sunset Residential, 815 E 1080 N, AF	Own	23,273								O&M Costs have not been determined for each bldg.		
USDC, Transitional Living Center Residential, 876 E 1000 N, AF	Own	12,560								O&M Costs have not been determined for each bldg.		
USDC, Willowcreek Residential, 882 E 1100 N, AF	Own	31,200								O&M Costs have not been determined for each bldg.		
USDC, Woodland Residential, 845 E 1030 N, AF	Own	12,560								O&M Costs have not been determined for each bldg.		
USDC, Pineridge Residential, 821 E 900 N, AF	Own	6,370								O&M Costs have not been determined for each bldg.		
USDC, Apple Grove / Twin Home 1, 1084 N 890 E, AF	Own	4,228								O&M Costs have not been determined for each bldg.		
USDC, Bear River / Twin Home 2, 1092 N 890 E, AF	Own	4,228								O&M Costs have not been determined for each bldg.		
USDC, Cascade / Twin Home 3, 1096 N 890 E, AF	Own	4,228								O&M Costs have not been determined for each bldg.		
USDC, Deer Crossing / Twin Home 4, 1095 N 800 E, AF	Own	4,228								O&M Costs have not been determined for each bldg.		
USDC, Aspen, 895 N 900 E	Own	30,178								O&M Costs have not been determined for each bldg.		
USDC, Pleasant, 982 N 880 E, AF	Own	22,229								O&M Costs have not been determined for each bldg.		
USDC, Cottonwood, 994 N 880 E, AF	Own	21,854								O&M Costs have not been determined for each bldg.		
USDC, Evergreen & Café, 895 N 900 E, AF	Own	29,279								O&M Costs have not been determined for each bldg.		
USDC, Greenhouse, 765 N 900 E, AF	Own	1,800								O&M Costs have not been determined for each bldg.		
USDC, Industrial Center, 843 E 980 N, AF	Own	7,087								O&M Costs have not been determined for each bldg.		
USDC, Recreation Building, 846 E 980 N, AF	Own	13,292								O&M Costs have not been determined for each bldg.		

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USDC, Medical Services, 765 N 900 E, AF	Own	8,904								O&M Costs have not been determined for each bldg.		
USDC, Comp Therapy, 765 N 900 E, AF	Own	10,365								O&M Costs have not been determined for each bldg.		
USDC, Valentine Auditorium, 895 N 900 E, AF	Own	11,856								O&M Costs have not been determined for each bldg.		
USDC, Administration Building, 895 N 900 E, AF	Own	8,252								O&M Costs have not been determined for each bldg.		
USDC, Heather, 863 E 1000 N, AF	Own	12,560								O&M Costs have not been determined for each bldg.		
USDC, Laurelwood, 947 N 890 E, AF	Own	12,591								O&M Costs have not been determined for each bldg.		
USDC, Rose, 765 N 900 E, AF	Own	9,752								O&M Costs have not been determined for each bldg.		
USDC, Rose Warehouse #1, 765 N 900 E, AF	Own	2,304								O&M Costs have not been determined for each bldg.		
USDC, Rose Warehouse #2, 765 N 900 E, AF	Own	2,304								O&M Costs have not been determined for each bldg.		
USDC, Laundry/Maintenance Building, 985 N 900 E, AF	Own	14,808								O&M Costs have not been determined for each bldg.		
USDC, Maintenance Shop #1, 991 N 820 E, AF	Own	4,660								O&M Costs have not been determined for each bldg.		
USDC, Maintenance Shop #2, 991 N 820 E, AF	Own	6,050								O&M Costs have not been determined for each bldg.		
USDC, Paint Shop, 991 N 820 E, AF	Own	1,326								O&M Costs have not been determined for each bldg.		
USDC, Plumber Shop, 991 N 820 E, AF	Own	832								O&M Costs have not been determined for each bldg.		
USDC, Boiler Plant, 895 N 900 E, AF	Own	10,000								O&M Costs have not been determined for each bldg.		
USDC, Service Station, 832 E 900 N, AF	Own	1,320								O&M Costs have not been determined for each bldg.		
USDC, Service Station Storage, 832 E 900 N, AF	Own	100								O&M Costs have not been determined for each bldg.		
USDC, Transformer Vault, 765 N 900 E, AF	Own	150								O&M Costs have not been determined for each bldg.		
USDC, Electrical Vault, 765 N 900 E, AF	Own	1,290								O&M Costs have not been determined for each bldg.		
USDC, Pumphouse, 842 E 980 N, AF	Own	140								O&M Costs have not been determined for each bldg.		
USDC, Kitchen, 858 E 1000 N, AF	Own	12,394								O&M Costs have not been determined for each bldg.		
Facility Name and Location		Square Footage	Annual Rent/ Mortgage/ Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/ FTE	Annual Cost/ Person	Vacant Offices				
Sub-total for 36 Leased		347,894	\$ 6,414,492	\$ 18.44	1,059	329	\$ 6,057	79				
Percent of Grand Totals		21%	71%	344%	36%	58%	199%	32%				
Sub-total for 91 Owned		1,346,882	\$ 2,668,693	\$ 1.98	1,923	700	\$ 1,388	165				
Percent of Grand Totals		79%	29%	0.3696947	64%	123%	46%	68%				
Grand Total for 2 buildings		1,694,776	\$ 9,083,185	5.36	2,982	568	\$3,046	244				