



PERFORMANCE MEASURES INTENT LANGUAGE FOR THE LABOR COMMISSION

INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

The Executive Appropriations Committee (EAC) directed the Fiscal Analyst's Office to have each agency provide at least three performance measures and targets for each line item in operating and capital budgets; expendable funds and accounts; and internal service funds. Performance measures should reflect the core mission work that the agency is doing, and you should include a mission statement for each measure. EAC expects that each appropriations subcommittee will debate and vote on the performance measures for inclusion in a subcommittee's substitute base budget bill.

Each Business, Economic Development and Labor Appropriations Subcommittee agency provided three performance measures for each of their operational line items. The following intent language incorporates these performance measures.

Utah Labor Commission

The Legislature intends that the Utah Labor Commission report by October 15, 2018 on the following performance measures for the Labor Commission line item, whose mission is "To achieve safety in Utah's workplaces and fairness in employment and housing": (1) Number of wage claim case closures in the Utah Antidiscrimination and Labor Division (Target = 2,000 per year), (2) Number of interventions in the UOSH Division (Target = 2,000 per year), (3) Number of employers investigated to determine compliance with the state requirement to provide workers' compensation insurance for their employees (Target = 900 employers investigated per year) to the Business, Economic Development, and Labor Appropriation Subcommittee.