

LJAA - Medicaid Optional Services
Purposes for Which Money Was Used

The Medicaid program meets the medical and behavioral health care needs for hundreds of thousands of low income families, individuals who are elderly, or who have disabling conditions. The funding in this line item is used to cover the costs related to providing services to individuals enrolled in the Medicaid program. In SFY2016, Medicaid provided services to 418,356 individuals (unduplicated).

| | Amount |
|---|----------------------|
| <i>LJA - Pharmacy</i> | |
| Medical Provider Payments | \$92,243,882 |
| Refugee Assistance Provider Payments | \$134,200 |
| Pharmacy direct staff and contract (salaries, travel, supplies, etc.) | \$443,216 |
| <i>LJA Total</i> | <u>\$92,821,298</u> |
| <i>LJB - Home and Community Based Waivers</i> | |
| Medical Provider Payments | \$227,812,523 |
| Waiver direct staff costs (salaries, travel, supplies, etc.) | \$330,644 |
| <i>LJB Total</i> | <u>\$228,143,167</u> |
| <i>LJC - Capitated Mental Health Services</i> | |
| Medical Provider Payments | \$175,663,225 |
| Refugee Assistance Provider Payments | \$54,212 |
| Autism direct staff costs (salaries, travel, supplies, etc.) | \$105,180 |
| <i>LJC Total</i> | <u>\$175,822,617</u> |
| <i>LJD - Buy In/Out</i> | |
| Purchase of Coverage Payments | \$50,605,503 |
| <i>LJD Total</i> | <u>\$50,605,503</u> |
| <i>LJE - Dental Services</i> | |
| Medical Provider Payments | \$61,973,925 |
| Refugee Assistance Provider Payments | \$4,509 |
| <i>LJE Total</i> | <u>\$61,978,434</u> |
| <i>LJF - Intermediate Care Facilities for Mental Health</i> | |
| Medical Provider Payments | \$87,031,500 |
| <i>LJF Total</i> | <u>\$87,031,500</u> |
| <i>LJG - Vision Care</i> | |
| Medical Provider Payments | \$1,150,599 |
| Refugee Assistance Provider Payments | \$5,738 |
| <i>LJG Total</i> | <u>\$1,156,337</u> |
| <i>LJH - Other Optional Services</i> | |
| Medical Provider Payments | \$119,953,431 |
| Refugee Assistance Provider Payments | \$50,892 |

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|---|------------------------------------|
| Child Health Evaluation and Care (CHEC) | \$517,017 |
| Other Contractual | \$104,765 |
| Technology Services charges | \$11,789 |
| Consumer Education and Assistance | \$207,120 |
| <i>LJH Total</i> | <u>\$120,845,014</u> |
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| <i>LJK - Non-Service Expenses</i> | |
| Supplemental Payments | \$48,694,745 |
| Health Information Technology (HIT) payments | \$4,378,945 |
| <i>LJK Total</i> | <u>\$53,073,690</u> |
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| <i>LJL - Hospice Care Services</i> | |
| Medical Provider Payments | \$16,001,810 |
| <i>LJL Total</i> | <u>\$16,001,810</u> |
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| <i>LJM - Disproportionate Hospital Payments</i> | |
| Supplemental Payments | \$34,827,001 |
| <i>LJM Total</i> | <u>\$34,827,001</u> |
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| <i>LJN - Clawback Payments</i> | |
| Federal Government Clawback Payments | \$33,743,826 |
| <i>LJN Total</i> | <u>\$33,743,826</u> |
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| LJAA Line Item Total | <u><u>\$956,050,197</u></u> |