

Utah State Office of Rehabilitation (USOR)  
Purposes for Which Money Was Used

**Division Administration**

Activity or Service	Description	FY 2016 Expenditures
Personnel Services	Provides oversight, strategic planning, and general management of division programs.	1,923,000
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses.	44,200
Current Expenses	Includes equipment, supplies, leases, and operations and maintenance expenses.	501,000
		<b>2,468,200</b>

**Services for the Blind and Visually Impaired**

Activity or Service	Description	FY 2016 Expenditures
Personnel Services	Personnel costs associated with assisting individuals who are blind or visually disabled to obtain employment and increase their independence.	3,505,000
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses.	58,200
Current Expense	Includes equipment, supplies, leases, and operations and maintenance expenses.	1,009,700
Contract	Pass through for Independent Living Contracts	209,600
Client Services	Includes rehabilitation technology, disability restoration, transportation, and college/university training.	620,200
		<b>5,402,700</b>

**Rehabilitation Services**

Activity or Service	Description	FY 2016 Expenditures
Personnel	Personnel costs associated with assisting individuals with disabilities in achieving meaningful employment and increasing their independence.	18,251,200
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses.	165,800
Current Expense	Includes equipment, supplies, leases, and operations and maintenance expenses.	3,495,700
Contract	Pass through for Independent Living Contracts	3,390,200
Client Services	Includes college/university training, job search, placement, and job coaching, and occupational/vocational training/apprenticeships.	8,846,600
		<b>34,149,500</b>

**Disability Determination Services**

Activity or Service	Description	FY 2016 Expenditures
Personnel	Personnel costs associated with making accurate and timely decisions on whether applicants meet the requirements for Social Security disability benefits.	9,127,300

Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses.	340,800
Current Expense	Includes equipment, supplies, leases, and operations and maintenance expenses.	1,242,900
DP Expenses	Information technology	176,300
Medical Records & Consultive Exam Expenses	Includes Social Security Disability Income and Supplemental Security Income claims	3,785,000
		<b>14,672,300</b>

### Services for the Deaf and Hard of Hearing

Activity or Service	Description	FY 2016 Expenditures
Personnel	Personnel costs associated with helping to increase productivity, independence, and community integration of individuals who are deaf or hard-of-hearing.	2,340,000
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses.	44,500
Current Expense	Includes equipment, supplies, leases, and operations and maintenance expenses.	341,700
		<b>2,726,200</b>

### ASPIRE Grant

Activity or Service	Description	FY 2016 Expenditures
Personnel	Personnel costs associated with the Achieving Success by Promoting Readiness for Education and Employment (ASPIRE) program, a research study of youth with disabilities, ages 14 to 16, who receive Supplemental Security Income (SSI) and their families.	949,900
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses.	45,000
Current Expense	Includes equipment, supplies, leases, and operations and maintenance expenses.	205,800
Contracts	ASPIRE grants transferred to other states	3,836,200
		<b>5,036,900</b>