

FY 2016: Appropriated vs. Actual Revenues - Utah State Office of Rehabilitation (USOR)

USOR	FY 2016	FY 2016 Appr.	Diff.	% Diff.	Agency Answers
State Office of Rehabilitation			\$ -	#DIV/0!	
Federal Funds	\$ 42,392,500	\$ 63,402,500	\$ (21,010,000)	-33%	Less federal revenue was drawn as a result of the significant decreases in Vocational Rehabilitation client service spending and ASPIRE funds passed through to other states as well as a decrease in personnel expenditures.
Other	\$ (1,961,500)	\$ (6,910,700)	\$ 4,949,200	-72%	Variance is primarily related to the transfer of nonlapsing balances into the USOR Transition Restricted Account.
Grand Total	\$ 63,549,300	\$ 79,563,900	\$ (16,014,600)	-20%	