

FY 2016: Appropriated vs. Actual Expenditures - Utah State Office of Rehabilitation (USOR)

<b>USOR</b>	<b>FY 2016</b>	<b>FY 2016 Appr.</b>	<b>Diff.</b>	<b>% Diff.</b>	<b>Agency Answers</b>
<b>State Office of Rehabilitation</b>			\$ -	#DIV/0!	
<b>Grand Total</b>	<b>\$ 63,549,300</b>	<b>\$ 84,563,900</b>	<b>\$ (21,014,600)</b>	<b>-25%</b>	The difference between actual expenditure and appropriated amounts is due to: (1) A significant decrease in the anticipated Vocational Rehabilitation client service spending of approximately \$14 million as a result of implementing an Order of Selection (waitlist), and (2) A decrease of approximately \$5 million in the anticipated ASPIRE funds being passed through to other states in the ASPIRE six-state consortium.