

## Utah State Office of Rehabilitation Nonlapsing and Lapsing Funds History

Division	Type	FY 2014	FY 2015	FY 2016	Purpose/Explanation
Utah State Office of Rehabilitation	Closing Nonlapsing (All General/Education Fund)	(\$4,948,184)	\$5,026,327	\$3,933,233	<p><b>FY 2014:</b> Budget Deficit</p> <p><b>FY 2015:</b> The nonlapsing carryforward balance for SFY15 was primarily a result of the Supplemental Appropriation that was granted to USOR in the 2015 General Session. this supplemental appropriation is to be used for paid client services only. A portion of this funding was obligated in SFY15 for which bills had not yet come through as of the close of the fiscal year while the remainder will be fully obligated in SFY16.</p> <p><b>FY 2016:</b> 2016 General Session, HB 325, lines 1927-1930 (this non-lapsing balance was transferred as instructed in the intent language.)The Legislature intends that the fiscal year 2016 ending balances at the Utah State Office of Rehabilitation within the State Board of Education not lapse and the Division of Finance transfer those balances into the General Fund Restricted -- Office of Rehabilitation Transition Restricted Account at the close of fiscal year 2016.</p>
	Lapsing Balance (All General/Education Fund)	\$0	\$0	\$0	