



# OPTIONS TO CONSIDER IN BUDGETING

EXECUTIVE APPROPRIATIONS COMMITTEE  
STAFF: STEVEN ALLRED AND JONATHAN BALL

ISSUE BRIEF

The following options may be considered by the committee as needed to offset other budget adjustments.

<u>Agency</u>	<u>Description</u>	<u>Ongoing</u>	<u>1X</u>
CPB	Capitol Hill Security Infrastructure		(86,800)
DVMA	Return Unexpended Balances for Other Priorities		(85,000)
LEG	Legislative Services Adjustments	(120,000)	(120,000)
LEG	Return Unexpended Legislative Balances		(530,100)
UNG	Utah Air National Guard Relocation to Hill AFB		(100,000)
UNG	National Guard Property Insurance Adjustment	(20,000)	
		<u>(140,000)</u>	<u>(921,900)</u>

Additional information is found in the Compendium of Budget Information (COBI) at this address:

<http://le.utah.gov/lfa/cobi/currentCobi/cobi.html?cobiID=1&tab=issuesTab>