



FEDERAL FUNDS

EXECUTIVE APPROPRIATIONS COMMITTEE
STAFF: STEVEN ALLRED AND JONATHAN BALL

ISSUE BRIEF

FEDERAL FUNDS RECOMMENDATION

This document includes all federal funds recommended by the Analyst for agencies that report directly to the Executive Appropriations Committee.

Please see attached pages.

Federal Funds Request Summary for State FY 2018

July 1, 2017 through June 30, 2018

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement						New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter/Similar Documentation?	Award Letter/Similar Documentation Included?				
				Matching State Funds			Local/Other	% Pass-Through	Total State Match								
				General Fund	Dedicated Credits	Restricted Funds								Other Funds	In Kind	Maint. Of Effort	
NATIONAL GUARD																	
1 National Guard Military Operations & Maintenance	12.401		\$31,730,000	\$1,987,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,987,000	\$0	0%	0.00	Exempt per 63J-5-103(2)(k)	Exempt per 63J-5-103(2)(k)
2 Military Construction, National Guard	12.400		\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(k)	Exempt per 63J-5-103(2)(k)
3 DOJ Law Enforcement Assistance	16		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(k)	Exempt per 63J-5-103(2)(k)
4 DOJ Equitable Sharing Program	16.922		\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(k)	Exempt per 63J-5-103(2)(k)
Division/Program Totals				\$66,760,000	\$1,987,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,987,000	\$0	0%	0.00		

NATIONAL GUARD TOTALS																	
State FY 2018																	
				\$66,760,000	\$1,987,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,987,000	\$0	0%	0.00		

Supplemental Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement						Notes/In Kind Source/Fed Requirements	New Permanent Staff	Received Award Letter/Similar Documentation? (Y/N)	Award Letter/Similar Documentation Included? (Y/N)				
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					Total State Match	Local/Other	% Pass-Through	
VETERANS' AFFAIRS																	
1 Veterans State Nursing Home Care	64.015		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N	N	
2 Veterans Prescription Service	64.012		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N	N	
3 Veterans Burial Allowance	64.101		\$52,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N	N	
4 State Approving Agency for Veterans Education	None		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Y	Y	
5 Veterans Administration	None		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	60%	0.00	Y	Y	
			\$72,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
Division/Program Totals																	
VETERANS' AFFAIRS TOTALS																	
State FY 2017			\$72,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		

NOTE: re: "% Pass-Through" was inadvertently not reported on previous FY17 report; & "Pass thru Recipients" = other States desiring to do this same project - currently authorized for 5, though only 3 on board, and the Veicom contract (\$200/mo); no "Federal Requirement to receive funds", only requires an annual report after funds dispersed.

Federal Funds Request Summary for State FY 2018

July 1, 2017 through June 30, 2018

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement						New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter/Similar Documentation? (Y/N)	Award Letter/Similar Documentation Included? (Y/N)				
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					Total State Match	Local/Other		
VETERANS' AFFAIRS																	
1 Veterans State Nursing Home Care	64.015		\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00		N	N	
2 Veterans Prescription Service	64.012		\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00		N	N	
3 Veterans Burial Allowance	64.101		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00		N	N	
4 State Approving Agency for Veterans Education	None		\$159,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00	Note: re "Award Lit" - there will be one closer to the FFY18, but they are not given until then.	N	N	
Division/Program Totals				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00				
VETERANS' AFFAIRS TOTALS																	
State FY 2018				\$21,859,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00			