



UTAH NATIONAL GUARD ISSUES

EXECUTIVE APPROPRIATIONS COMMITTEE
STAFF: STEVEN ALLRED AND JONATHAN BALL

ISSUE BRIEF

This document summarizes the Analyst's recommendations for subcommittee action.

Intent Language

The Legislature intends that the Utah National Guard be allowed to increase its vehicle fleet by up to three vehicles with funding from existing appropriations.

The Legislature intends that the Utah National Guard report by October 17, 2017 to the Executive Appropriations Committee on the following performance measures for the National Guard line item: (1) Personnel readiness (Target = 100% assigned strength); (2) Individual training readiness (Target = 90% Military Occupational Specialty qualification); (3) Collective unit training readiness (Target = 100% fulfillment of every mission assigned by the Commander in Chief and, for units in training years 3 and 4 of the Sustainment Readiness Model, 80% attendance at unit annual training); and (4) Installation readiness (Target = Installation Status Report of category 2 or higher for each facility).

The Legislature intends that the Utah National Guard report by October 17, 2017 to the Executive Appropriations Committee on the following performance measures for the Morale, Welfare, and Recreation Fund line item: (1) Sustainability (Target = Income equal to or greater than expenses); and (2) Enhanced morale (Target = 70% positive feedback).

Dedicated Credits

The Utah National Guard's solar generation project has led to an increase in solar incentive payments, which are deposited as dedicated credits. The Analyst recommends the Legislature increase the agency's appropriations from Dedicated Credits by \$25,000 in each of FY 2017 and FY 2018 to account for the increase. Current dedicated credits appropriations are \$20,000 per year; an increase of \$25,000 is relatively small in dollar terms but represents an increase of 125 percent.

Federal Funds

Please see the following page.

Federal Funds Request Summary for State FY 2018

July 1, 2017 through June 30, 2018

| Grant Title | CFDA Number | ARRA mark "X" | Federal Annual Award | Annual Match Requirement | | | | | | New Permanent Staff | Notes/In Kind Source/Fed Requirements | Received Award Letter/Similar Documentation? | Award Letter/Similar Documentation Included? | | | | |
|--|-------------|---------------|----------------------|--------------------------|-------------------|------------------|-------------|----------------|-------------------|---------------------|---------------------------------------|--|--|-------------|---------|----------------------------|----------------------------|
| | | | | Matching State Funds | | | Local/Other | % Pass-Through | Total State Match | | | | | | | | |
| | | | | General Fund | Dedicated Credits | Restricted Funds | | | | | | | | Other Funds | In Kind | Maint. Of Effort | |
| NATIONAL GUARD | | | | | | | | | | | | | | | | | |
| 1 National Guard Military Operations & Maintenance | 12.401 | | \$31,730,000 | \$1,987,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,987,000 | \$0 | 0% | 0.00 | Exempt per 63J-5-103(2)(k) | Exempt per 63J-5-103(2)(k) |
| 2 Military Construction, National Guard | 12.400 | | \$30,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 | Exempt per 63J-5-103(2)(k) | Exempt per 63J-5-103(2)(k) |
| 3 DOJ Law Enforcement Assistance | 16 | | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 | Exempt per 63J-5-103(2)(k) | Exempt per 63J-5-103(2)(k) |
| 4 DOJ Equitable Sharing Program | 16.922 | | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 | Exempt per 63J-5-103(2)(k) | Exempt per 63J-5-103(2)(k) |
| Division/Program Totals | | | | \$66,760,000 | \$1,987,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,987,000 | \$0 | 0% | 0.00 | | |

| NATIONAL GUARD TOTALS | | | | | | | | | | | | | | | | | |
|------------------------------|--|--|--|--------------|-------------|-----|-----|-----|-----|-----|-----|-------------|-----|----|------|--|--|
| State FY 2018 | | | | | | | | | | | | | | | | | |
| | | | | \$66,760,000 | \$1,987,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,987,000 | \$0 | 0% | 0.00 | | |