UCAT CUSTOM FIT

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

SUMMARY

The Custom Fit training program at the Utah College of Applied Technology (UCAT) provides training to Utah employers; it is tailored to meet their specific educational needs. The programs are also designed to attract new businesses and aid in the retention and expansion of existing ones.

DISCUSSION AND ANALYSIS

The tables below show a breakdown of the range of hours and the number of trainees for FY 2016 for Custom Fit services offered by UCAT.

UCAT Custom Fit FY 2016				
Hours	**Number of Trainees**	**% of Total**	Number of Trainees	15,297
0-25	12,083	78.99%	Number of Training Hours	293,145
26-50	2,415	15.79%	Average Number of Hours/Trainee	19
51-75	319	2.09%		
76-100	174	1.14%		
101-200	274	1.79%		
201-300	11	0.07%		
301-400	6	0.04%		
401-500	5	0.03%		
501-600	7	0.05%		
601-700	2	0.01%		
701-800	0	0.00%		
801-900	1	0.01%		
Total	**15,297**	**100.00%**		

The following table summarizes how Custom Fit training appropriations were spent, how many companies and trainees benefited from the program, and how much each company contributed to the cost of the training.

UCAT Custom Fit FY 2016						
Institution	**Allocation***	**Expenditure**	**Trainees**	**Training Hours**	**Company Contribution**	**Total Companies**
BATC	$400,000	$400,000	4,286	58,518	$334,077	163
DATC	$400,000	$496,037	1,745	40,608	$325,136	181
DXATC	$275,000	$296,834	1,203	25,807	$187,926	400
MATC	$400,000	$612,451	2,295	37,321	$380,678	121
OWATC	$400,000	$555,910	1,878	60,681	$387,169	146
SWATC	$275,000	$285,274	853	18,808	$163,624	317
TATC	$200,000	$237,902	621	11,164	$147,132	32
UBATC	$325,000	$328,803	1,476	19,235	$197,297	87
Snow College	$250,000	$283,111	515	11,813	$161,663	120
USU-Eastern	$225,000	$220,236	425	9,191	$109,106	78
Total	**$3,150,000**	**$3,716,557**	**15,297**	**293,145**	**$2,393,806**	**1,645**

*UCAT Administration received $9,200 from the statewide appropriation that is not reflected in the totals shown here.