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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Monday, January 30, 2017
TIME: 7:59 a.m.
PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla
Sen. Daniel Hemmert
Sen. Wayne L. Niederhauser, President
Sen. Brian E. Shiozawa
Sen. Kevin Van Tassell
Sen. Todd Weiler

Rep. Carl Albrecht
Rep. Rebecca Chavez-Houck
Rep. Rebecca P. Edwards
Rep. Sandra Hollins
Rep. Michael S. Kennedy
Rep. Edward H. Redd
Rep. Christine Watkins

Staff: Russell T. Frandsen, Fiscal Analyst
Hector Zumaeta Santiago, Staff Economist
Paula Morgan, Secretary

Clare Tobin Lence, Fiscal Analyst
Tonya Hadley, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA

Social Services Appropriations Subcommittee Monday - January 30, 2017 – 7:59 A.M.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
 - a. Motions for Subcommittee Consideration (blue sheet) - #1C, 1D, 4AN
3. 8:05 a.m. Public Input on Topics on Today's Agenda
Must contact Debbie Benson before 1 p.m. Thursday, January 26th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
4. 8:20 a.m. Department of Human Services - Office of Recovery Services (ORS) - Base Budget
 - a. Budget Reduction Options (gray sheet) - #19
 - b. Purposes For Which Money Was Used, Revenue and Expenditure Trends, Line Item Performance Measures
 - c. Federal Funds
 - d. Fund Balances
 - e. Collections and Costs - LFA Issue Brief
 - f. Collections and Costs - ORS Update
 - g. Motions for Subcommittee Consideration (blue sheet) - #1C
5. 8:55 a.m. Department of Human Services - Substance Abuse and Mental Health (DSAMH) - Base Budget
 - a. Budget Reduction Options (gray sheet) - #16, 17, 18
 - b. Purposes For Which Money Was Used, Revenue and Expenditure Trends, Line Item Performance Measures
 - c. Federal Funds
 - d. How Block Grants Are Managed
 - e. Fund Balances
 - f. Motions for Subcommittee Consideration (blue sheet) - #1C, 4AA
6. 9:35 a.m. Adequate Forensic Evaluation Beds
7. 9:45 a.m. Justice Reinvestment Initiative (JRI) - Initial Outcomes and Remaining Issues; Addressing Substance Abuse and Mental Health Issues for Non-Incarcerated Individuals
8. 10:30 a.m. JRI - Impact on Interventions for Homeless Individuals
9. 10:35 a.m. JRI - Coordination Between Relevant Appropriations Subcommittees
10. 10:40 a.m. Potential Impact of Trauma-Informed Interventions for Substance Abuse and Mental Health Treatment
11. 10:45 a.m. Items from the Next Meeting's Agenda
12. 10:50 a.m. Other Business