



DEPARTMENT OF ADMINISTRATIVE SERVICES' FUNDING REQUESTS

INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

This issue brief summarizes the new funding requested by the Department of Administrative Services in the 2017 General Session.

1. \$460,000 Ongoing General Funds to DFCM Administration – State Building Energy Efficiency Program
Funds will be used to offset a decline in utility rebates and financial incentives from utility companies as they shift their incentives to in-kind transactions. This shift has resulted in an inability for DFCM to capture savings as lump sum deposits to support administrative costs. This funding will support maintaining staff for this program.
2. \$225,000 Ongoing General Funds to Finance Mandated – Internal Service Fund Cost to Remove State Board of Education
Funds will be used to support the Utah State Board of Education opting out of all DAS ISF services. This funding would be required to keep ISF rates constant.
3. \$200,000 Ongoing General Funds to DAS – Internal Audit Functions for Small Agencies
Funds will be used to support two internal auditors that would be housed in DAS for agencies that do not have those resources now.
4. \$1,140,000 in Fiscal Year 2017 Supplemental funds for the Office of the Inspector General of Medicaid Services to meet its Federal match requirements in FY 2017. This is a technical change.
5. 1 additional FTE within Risk Management – This request would make an existing TL Office Specialist II into a permanent employee. No rate increase is required, as the funding for this additional FTE will be from existing ISF funds and rates.