

Office of Recovery Services
Purposes for Which Money Was Used

	FY16 Actuals
Office of Recovery Services	\$ 42,637,600
KGA - Office of Recovery Services - Administration	927,100
Administration - incl. Director, Deputy Director, Regional Director, Admin. Assistants, Outreach/Policy	927,100
KGB - ORS Financial Services	2,323,400
Accounting staff	1,680,800
Central Imaging Unit	642,600
KGC - ORS Electronic Technology	8,762,200
Non-allocated DTS expenses. Includes contracted DTS technology staff	4,855,200
ORS technology support staff	3,907,000
KGD - Child Support Services	22,793,200
Staff and staff-related costs for the Title IV-D Child Support Program: 268 employees responsible for opening cases, establishing paternity, establishing and modifying support orders, and child support collection activities.	22,793,200
KGF - Children in Care Collections	575,000
Wages: Staff collecting child support for DCFS and DJJS programs	294,700
Wages: Staff recovering funds for the State Hospital and State Developmental Center	164,600
Other staff-related expenses (data processing, etc.)	115,700
KGG - Attorney General Contract	4,391,900
Contract with the Attorney General's Office to provide legal support for ORS programs	4,391,900
KGM - Medical Collections	2,864,800
Wages for Third-Party Liability Claim Staff	1,391,300
Wages for TORT and Estate Recovery Staff	667,000
Wages for Administrative Support for all KGM programs	298,300
Other staff-related expenses (data processing, etc.)	508,200

Note: Purposes shown may include costs from other functions