

**Office of Recovery Services, Medicaid Recovery Program  
Five-year History of Third-Party Liability (TPL) Outcomes and Expenditures**

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
<b>ORS Medicaid Recovery Program Collections by Program Type</b>							
Health Claims	\$14,990,106	\$13,892,318	\$11,799,664	\$14,155,163	\$9,952,582	\$10,745,075	\$8,844,538
Casualty Claims	\$3,596,668	\$4,545,515	\$3,175,683	\$2,731,330	\$3,047,144	\$3,845,587	\$3,420,893
Estate Recovery	\$2,666,736	\$1,738,460	\$2,313,382	\$2,869,101	\$3,898,337	\$3,885,489	\$4,600,478
Total Collections	\$30,392,980	\$30,807,793	\$26,389,106	\$31,219,027	\$26,174,400	\$33,197,038	\$30,509,278
<b>ORS Medicaid Recovery Program Cost Avoidance by Program Type</b>							
Crossover Cost Avoidance Amounts	\$531,547,263	\$608,839,699	\$723,337,680	\$753,133,772	\$699,528,517	\$618,225,042	\$538,029,609
Non-Crossover Cost Avoidance Amounts	\$255,301,039	\$208,240,011	\$241,043,149	\$223,294,741	\$169,711,445	\$183,026,260	\$168,987,307
Total Cost Avoidance Amounts	\$786,848,302	\$817,079,711	\$964,380,829	\$976,428,513	\$869,239,962	\$801,251,301	\$706,016,916
<b>ORS Medicaid Recovery Program Expenditures</b>							
General Fund Expenditures	\$2,477,058	\$2,135,563	\$1,964,319	\$2,085,015	\$2,289,033	\$2,246,320	\$2,280,517
Federal Fund Expenditures	\$2,477,058	\$2,135,563	\$1,964,319	\$2,085,015	\$2,289,033	\$2,246,320	\$2,280,517
Total Expenditures	\$4,954,117	\$4,271,127	\$3,928,637	\$4,170,029	\$4,578,066	\$4,492,639	\$4,561,034
<b>ORS Medicaid Recovery Program Cost-Effectiveness by Year</b>							
Total Collections per Dollar Spent	\$6.13	\$7.21	\$6.72	\$7.49	\$5.72	\$7.39	\$6.69
Total Cost Avoidance per Dollar Spent	\$158.83	\$191.30	\$245.47	\$234.15	\$189.87	\$178.35	\$154.79
Non-Crossover Cost Avoidance per Dollar Spent	\$51.53	\$48.76	\$61.36	\$53.55	\$37.07	\$40.74	\$37.05
<b>ORS Medicaid Recovery Cost-Avoidance Database Information</b>							
Verified Policies	98,582	90,307	96,507	97,457	125,222	135,605	166,887
Verified Coverage	268,399	253,058	291,303	295,621	324,065	404,388	474,215
Claims Filed	255,872	240,792	249,379	234,947	206,994	225,575	195,518
<b>TPL Referral Sources for Utah's Medicaid Recovery Program by Year</b>							
Child Support Referrals	14,892	14,865	16,770	17,306	18,561	20,338	20,403
All Other Referrals	4,996	7,216	12,278	18,651	12,164	13,253	20,221
Total Referrals	19,888	22,081	29,048	35,957	30,725	33,591	40,624