

Division of Substance Abuse and Mental Health
Purposes for Which Money Was Used

FY16 Actuals

| Substance Abuse and Mental Health | \$ 151,867,100 |
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| KBA - Substance Abuse and Mental Health - Administration | 2,773,600 |
| <u>DSAMH Administration Costs</u> | |
| Division Director, Finance, Budgeting, Monitoring, Clerical Support, Public Information | 1,413,200 |
| Substance Abuse Admin. (Management of Programs for Prevention/Treatment incl. Drug Courts and DORA) | 623,200 |
| Mental Health Administration (Management of Programs for Adults, Children, and Families) | 563,000 |
| Research and Data Management | 174,200 |
| KBC - Community Mental Health Services | 13,929,900 |
| Children's Mental Health Services | 4,213,500 |
| 4 Autism Preschools serving: 1) Orem, 2) Ogden, 3) Salt Lake, and 4) Central (Millard) and Southwest (Washington Co + 4 others) | 2,347,000 |
| PASRR Evaluations | 1,215,600 |
| Projects for Assistance in Transition from Homelessness (PATH) Grant | 1,965,000 |
| Adult Mental Health Services | 2,451,100 |
| Forensic Evaluation (Adult and Juvenile) | 498,900 |
| PASSAGES (Progressive Adulthood: Skills, Support, Advocacy, Growth, and Empowerment= Success), (MH Youth Transition) | 156,000 |
| Conferences, Data Systems, and Data Collection | 350,500 |
| Recovery and Resiliency (including Peer Support Training) | 70,200 |
| Other | 662,100 |
| KBD - Mental Health Centers | 35,071,300 |
| <u>Pass-through to Local Mental Health Authorities</u> | |
| Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund | 13,144,400 |
| Wasatch Mental Health Services | 6,288,800 |
| Davis County Government Accounts Receivable | 3,428,000 |
| Weber Human Services Corporation | 2,895,000 |
| Southwest Behavioral Health Center | 2,475,100 |
| Cache County District 1 Mental Health Authority | 2,055,300 |
| Central Utah Counseling Center | 1,198,600 |
| Uintah Basin Tri-County | 820,100 |
| Tooele Mental Health Alcohol & Drug Counseling | 824,600 |
| Carbon County | 724,600 |
| Summit County Health Department | 485,500 |
| Wasatch County Heber Valley Counseling | 395,300 |
| San Juan Mental Health Substance Abuse Special Service District | 336,000 |
| KBE - Residential Mental Health Services | 207,200 |
| <u>Children's Outplacement Payments to Local Mental Health Authorities</u> | |
| Weber Human Services Corporation | 12,400 |
| Davis County Government Accounts Receivable | 61,800 |
| Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund | 87,100 |
| Wasatch County Heber Valley Counseling | - |
| Wasatch Mental Health Services | 13,500 |
| Southwest Behavioral Health Center | 4,100 |
| Cache County District 1 Mental Health Authority | 21,300 |
| Tooele Mental Health Alcohol & Drug Counseling | 7,000 |
| Central Utah Counseling Center | - |
| KBF - State Hospital | 58,492,700 |
| <u>Utah State Hospital</u> | |
| Ancillary Services (Medical Services, Legal Services, Pharmacy, Facility & Grounds, etc.) | 20,875,200 |
| Adult Care | 15,631,400 |
| Forensic | 11,090,300 |
| Children and Youth | 9,320,300 |
| Administration | 829,200 |
| Acute Care | 1,746,300 |

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| KCC - State Substance Abuse Services | 6,626,400 |
| Recovery Support | 382,200 |
| Substance Abuse Treatment | 4,169,950 |
| Substance Abuse Prevention | 2,074,250 |
| KCD - Local Substance Abuse Services | 25,292,600 |
| <u>Pass-through to Local Substance Abuse Authorities</u> | |
| Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund | 9,714,500 |
| Utah County Substance Abuse | 3,341,000 |
| Davis County Government Accounts Receivable | 2,652,200 |
| Weber Human Services Corporation | 2,226,500 |
| Southwest Behavioral Health Center | 2,000,400 |
| Bear River Health Department | 1,494,900 |
| Central Utah Counseling Center | 890,500 |
| Tooele Mental Health Alcohol & Drug Counseling | 629,500 |
| Uintah Basin Tri-County | 768,100 |
| Summit County Health Department | 492,400 |
| Carbon County | 658,500 |
| San Juan Mental Health Substance Abuse Special Service District | 219,100 |
| Wasatch County Heber Valley Counseling | 205,000 |
| KCF - Driving Under the Influence (DUI) Fines | 1,329,700 |
| <u>Intoxicated Driver Rehabilitation and Education</u> | |
| SLCO TREASURER UTAH STATE TREASURER FOR PTIF | 495,000 |
| UTAH CO AUDITOR | 253,300 |
| DAVIS COUNTY GOVERNMENT ACCOUNTS RECEIVABLE | 147,600 |
| WEBER HUMAN SERVICES CORPORATION | 83,100 |
| BEAR RIVER HEALTH DEPARTMENT | 77,800 |
| SOUTHWEST MENTAL HEALTH CTR | 74,500 |
| TOOELE CO | 27,800 |
| WEBER MENTAL HEALTH CENTER WEBER HUMAN SERVICES | 26,100 |
| SIX COUNTY ASSN OF GOVERNMENTS | 23,400 |
| SOUTHWEST BEHAVIORAL HEALTH CENTER | 23,400 |
| UINTAH BASIN TRI-COUNTY | 19,600 |
| SUMMIT CO HEALTH DEPARTMENT | 17,700 |
| WASATCH CO TREASURER | 12,200 |
| SEVIER CO TREASURER | 9,500 |
| CARBON CO TREASURER | 9,500 |
| SAN JUAN CO TREASURER | 6,900 |
| NORTHEASTERN COUNSELING CENTER | 6,100 |
| EMERY CO TREASURER | 4,900 |
| MORGAN CO TREASURER | 4,600 |
| GRAND CO TREASURER UT ST TREASURER FOR PTIF #0539 | 4,300 |
| WAYNE CO TREASURER | 1,200 |
| PIUTE CO TREASURER | 700 |
| DAGGETT CO TREASURER | 500 |
| KDB - Drug Courts | 5,435,900 |
| Training / Peer Review | 150,500 |
| <u>Drug Court Payments to Local Authorities</u> | |
| Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund | 1,442,200 |
| Southwest Behavioral Health Center | 605,700 |
| Weber Human Services Corporation | 1,009,600 |
| Utah County Substance Abuse | 652,000 |
| Carbon County | 338,000 |
| Bear River Health Department | 307,900 |
| Davis County Government Accounts Receivable | 324,900 |
| Central Utah Counseling Center | 202,400 |
| Uintah Basin Tri-County | 138,600 |
| Tooele Mental Health Alcohol & Drug Counseling | 114,400 |
| Wasatch County Heber Valley Counseling | 54,900 |
| San Juan Mental Health Substance Abuse Special Service District | 62,700 |
| Summit County Health Department | 32,100 |

| KDC - Drug Offender Reform Act (DORA) | 2,707,800 |
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| <u>Drug Offender Reform Act Payments to Local Substance Abuse Authorities</u> | |
| Salt Lake County Treasurer Utah State Treasurer For Public Treasurers Investment Fund | 1,062,500 |
| Weber Human Services Corporation | 432,200 |
| Utah County Substance Abuse | 431,600 |
| Davis County Government Accounts Receivable | 272,800 |
| Southwest Behavioral Health Center | 231,900 |
| Bear River Health Department | 156,500 |
| Carbon County | 62,400 |
| Tooele Mental Health Alcohol & Drug Counseling | 57,900 |

Note: Purposes shown may include costs from other functions